



Transportation Committee
Meeting Date: 6/7/2018
Agenda Item No.: 2018-June-8.

Subject: 2020 MTP/SCS: Draft Land Use Pattern, Proposed Transportation Projects, and Plan Performance Analysis Approach (Est. time: 15 minutes)

Information

Prepared by: Clint Holtzen

Approved by: Matt Carpenter

Attachments: Yes

1. Issue:

To provide a first look at specific land use assumptions, transportation investment proposals, and the performance analysis that will inform the development of the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).

2. Recommendation:

None; this item is for information and discussion only.

3. Background/Analysis:

The MTP/SCS consists generally of four major elements: a detailed land use scenario, a transportation project list, a transportation revenue forecast, and a set of policies or strategies to support implementation of the plan.

Attachment A is a draft process map for the 2020 MTP/SCS update.

In December 2017, the board adopted a Policy Framework that staff is using to guide the update of the MTP/SCS for adoption in 2020. Since that time, staff has been conducting land use and transportation research to inform a Discussion Draft Scenario, which will be modeled and analyzed this summer. The Discussion Draft Scenario is made up of a draft land use pattern, accompanying transportation project list, and revenue assumptions for the years 2035 and 2040. The first two of these elements, the land use pattern and transportation project list, serve as the basis for most of the performance analysis SACOG conducts as part of every MTP/SCS update. The Discussion Draft Scenario performance analysis will inform the board about specific policy issues that staff will ask the board to act on in December 2018.

This staff report provides the first look at both elements and describes the performance analysis that staff will conduct this summer to inform the board's decisions about each element of the MTP/SCS.

4. Discussion/Analysis:

Proposed Land Use Pattern for the Discussion Draft Scenario

An important step along the way to updating the MTP/SCS is to build a land use pattern that provides an allocation of the amount, type, and location of housing and employment growth throughout the region for the next two decades.

In February 2018, staff provided the board with a draft summary of the growth capacity in local general plans, specific plans, and corridor plans. The report showed that the sum of development capacity in local plans far exceeds the market demand projected by 2040 in the MTP/SCS. The inventory of land use plans forms the basis for allocating housing and employment growth spatially within each jurisdiction, but the MTP/SCS cannot accommodate the sum total of all the growth that is desired by member jurisdictions.

The decision on how much and what kind of housing and employment to allocate in the land use assumptions for the MTP/SCS is based on an analysis of various policy, regulatory, and market factors. This overall process was described in more detail in the staff report that went to committees in April. As part of that April item, staff presented a land use allocation approach for creating a Discussion Draft Scenario that aims to maintain, or improve, the performance of the current MTP/SCS, and meet the new greenhouse gas (GHG) emissions reduction target set by the California Air Resources Board (CARB).

To accomplish this, the proposed land use pattern in the Discussion Draft Scenario lowers the amount of growth in new greenfield areas while increasing growth in suburban, small town and urban infill areas along with robust assumptions for the revitalization of commercial corridors with mixed use development.

The distribution of homes and jobs across the region is one of greatest variables in determining how residents travel, and therefore, relates closely with the emissions created by driving. For reference, the target for the most recent MTP/SCS adopted in 2016 is a 16 percent reduction in per capita GHG emissions from passenger vehicles over a 2005 baseline. The target for the upcoming 2020 MTP/SCS increases this reduction to 19 percent, which will require more aggressive strategies for reducing drive alone trips and promote more transportation options in order to maintain the plan's performance as well as its status as a Sustainable Communities Strategy. Failure to meet the region's GHG reduction target requires the preparation of an Alternative Planning Strategy and could limit the region's access to critical state funding programs.

Attachment B includes a summary of the land use pattern proposed for the Discussion Draft Scenario that shows the housing and employment growth assumed in each jurisdiction by Community Type. Staff shared an early version of this draft land use pattern with planning staff in each jurisdiction, and is continuing to collect new information that will be valuable in refining land use assumptions between now and drafting the final land use forecast.

We understand from some of our discussions with member jurisdictions and stakeholders that there are some concerns about the draft land use pattern, particularly the ambitious assumptions for infill growth and more conservative assumptions for growth in new Developing Communities and Rural Residential Communities. However, because the

purpose of this Discussion Draft Scenario is to quantify the performance benefits and greenhouse gas reduction potential that comes from a more efficient land use strategy, staff intends to conduct initial performance testing on the Discussion Draft as it is currently described in the attachment. Throughout the summer and fall, staff will continue to engage local agency staff, other stakeholders, and the board to address questions and concerns, collect new information, and make refinements that will inform the final land use forecast for the plan update.

The Discussion Draft will be modeled and evaluated this summer; however, it is not the final scenario. As noted earlier, a final scenario will not be created until after the board acts on a framework for it in December 2018.

Proposed Transportation Projects

In March 2018, we completed an initial call for updates to the transportation project list from sponsor agencies, including cities and counties, Caltrans, and transit agencies, to better understand what new or modified projects should be evaluated in the 2020 MTP/SCS update. A requirement of the MTP/SCS is that planned transportation investments are financially constrained by the revenues the region can reasonably assume will be available over the next twenty years. Like the challenges of the land use scenario, the cost of proposed transportation project investments typically far exceeds the amount of funding available to pay for them. The magnitude of this challenge will be discussed in more detail as we develop the revenue forecast for the plan over the course of this summer.

Attachment C includes the transportation projects reviewed and submitted by stakeholder agencies during the call for project updates. This list reflects upwards of \$2 billion in new requested roadway expansion investments compared to the investment included in the current plan. The proposals also include more than \$2 billion in new maintenance and rehabilitation projects, largely related to state programs that anticipate an ongoing infusion of SB1 funding.

Transit-related requests from stakeholder agencies focus on the need for replacement vehicles, a few major expansion projects, and advancing new technologies. However, the overall level of transit service, such as specific routes and frequencies, are not included as line items in the project list. Staff will need to work with transit agencies to create assumptions about future transit service levels and will return to the board later this summer to discuss transit assumptions and strategies for the plan.

Investments in active transportation, transportation demand management strategies, and intelligent transportation systems are also listed in the project list, but are not inclusive of all the projects and programs that will ultimately be assumed as part of the MTP/SCS update. While the project list will serve as a basis for developing assumptions about active transportation, operations, and management programs for the plan, staff will work with local agencies, review local bicycle and pedestrian plans, and other planning documents to refine a final set of assumptions to inform the MTP/SCS.

The next steps in reviewing and refining the transportation project list for the plan update are to review projects for alignment with the draft land use pattern, and build a financial forecast for conducting financial constraint testing. Staff will be working with sponsor

agencies to develop a refined transportation project list that will be paired with the proposed land use pattern, so that a complete Discussion Draft Scenario can be modeled and analyzed this summer.

Plan Performance Analysis Approach

Beginning this month and continuing through Fall 2018, staff will be working to build and analyze the Discussion Draft Scenario. Again, the purpose of this analysis is to inform the board on key policy questions to consider as part of a final scenario framework in December. These issues include:

- What are the local and regional sources of revenue we should assume in the MTP/SCS?
- What role should system pricing, whether by facility or regionally, play in helping to manage the system and affect overall plan performance?
- What is the balance of growth between infill communities - urban, suburban, and small town - and new growth areas?
- What are the priorities for spending transportation dollars? How much money does the region want to direct to major project categories (maintenance and rehabilitation, road capacity, transit, active transportation, operations/ITS, or other programs)?
- What are the assumptions we should make about autonomous vehicles, shared-mobility options, and next-generation transit?
- How can the plan – specifically the land use, revenue, and investment strategies – support economic prosperity values and goals?

To prepare the board to answer these questions, staff will bring information that examines the tradeoffs and performance implications of land use, transportation investment, and system management strategies that address federal and state requirements as well as regional priorities for the plan.

Attachment D describes the various inputs and indicators SACOG will use to measure the scenario's performance. Most of this analysis utilizes SACOG's regional travel demand model, but other staff-level analysis to inform the final scenario framework includes a benefit-cost analysis of key transportation projects, qualitative performance assessment of proposed transportation projects, and integrating the values developed by the Economic Prosperity Partnership, a collaboration between SACOG, Valley Vision, Greater Sacramento Economic Council, Region Business and the Sacramento Metro Chamber of Commerce. Following the Regional Futures Forum in April, the Economic Prosperity Partnership is working to finalize a set of draft economic prosperity goals. A draft of these will be provided as a handout at the committee meeting.

Finally, the meeting agenda and summary of the most recent MTP/SCS stakeholder sounding board meeting is included in Attachment E. The stakeholder sounding board is comprised of private, non-profit, and public sector interest groups that have a stake in the MTP/SCS. The group is convened approximately quarterly to hear and provide feedback to the board on issues of the MTP/SCS update.

5. Fiscal Impact/Grant Information:

This item does not have any additional impact on the agency's operating budget beyond the staff time already included in the board-adopted Overall Work Program.

ATTACHMENTS:

Description

Attachment A: Process Map

Attachment B: Estimates

Attachment C: Project Nominations

Attachment D: Inputs and Outcomes

Attachment E: Sounding Board Notes

This staff report aligns with the following SACOG Work Plan Goal(s):

#1: Advance Economic Prosperity

Draft as of May 31, 2018			All estimates are rounded; actual model results will have minor variations								Attachment B			
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Placerville														
Center and Corridor Communites	4,260	190	4,400	210	4,430	230	4,240	230	4,940	320	130	20	170	50
Established Communitites	5,250	4,360	5,650	4,840	5,750	5,010	7,300	5,220	7,100	5,370	400	480	500	650
Jurisdiction Total	9,520	4,540	10,050	5,040	10,190	5,240	11,550	5,460	12,030	5,690	530	500	670	700
El Dorado County Unincorporated														
Center and Corridor Communities (listed below)														
El Dorado Hills Town Center	3,050	-	3,870	260	3,870	260	3,510	260	3,870	270	820	260	820	260
Pleasant Valley Rd (between Missouri Flat Rd and Hwy 99)	170	100	250	100	270	100	490	100	610	110	80	-	100	-
Established Communities	22,110	29,600	27,810	31,930	29,110	32,300	32,600	34,680	49,390	51,530	5,700	2,330	7,000	2,700
Rural Residential Communities (includes agricultural areas)	8,020	23,420	8,070	24,070	8,120	24,220	9,640	26,140	13,930	28,830	50	660	100	800
Developing Communities (listed below)														
Bass Lake Hills	80	140	80	1,000	110	1,140	120	950	110	1,460	-	860	30	1,000
Carson Creek	40	460	40	1,060	240	1,160	230	1,160	3,880	1,700	-	600	200	700
El Dorado Hills (including Serrano)	2,120	3,690	2,370	4,490	2,470	4,690	2,030	4,560	3,370	6,160	250	800	350	1,000
Marble Valley ¹	-	-	-	400	-	400	-	400	-	400	-	400	-	400
Missouri Flat (El Dorado Rd to Pleasant Valley Rd)	3,620	450	3,770	450	3,770	450	3,710	450	6,500	850	150	-	140	-
Valley View	150	1,390	150	2,840	150	2,840	160	1,630	160	2,840	-	1,450	-	1,450
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Lime Rock Valley	-	-	-	-	-	-	-	-	60	800	-	-	-	-
Jurisdiction Total	39,360	59,250	46,410	66,610	48,110	67,570	52,490	70,340	81,860	94,930	7,050	7,360	8,750	8,320
EL DORADO COUNTY TOTAL	48,880	63,790	56,460	71,650	58,290	72,810	64,040	75,800	93,900	100,620	7,580	7,860	9,420	9,010
1The Build Out Estimate shown reflects adopted planning documents. However, the county is processing an application for this area that could result in a change to these estimates.														

2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Auburn														
Center and Corridor Communities (Amtrak station and Hwy 49)	2,980	480	3,310	680	3,380	740	2,940	750	3,810	860	330	200	400	260
Established Communities	6,600	5,660	7,260	6,000	7,410	6,060	6,890	5,910	9,110	7,290	660	340	820	400
Projects Not Identified for Growth in the 2020 MTP/SCS by 2040 (listed below)														
Baltimore Ravine	-	10	-	10	-	10	230	730	230	730	-	-	-	-
Jurisdiction Total	9,580	6,150	10,570	6,690	10,800	6,810	10,060	7,390	13,150	8,870	990	540	1,220	660
Colfax														
Center and Corridor Communities (I-80 Corridor area)	600	200	1,000	240	1,100	260	1,130	260	2,380	260	400	40	500	60
Established Communities	130	710	170	830	180	860	370	760	900	1,130	40	120	50	150
Jurisdiction Total	720	920	1,160	1,080	1,270	1,120	1,500	1,020	3,280	1,390	440	160	550	210
Lincoln														
Center and Corridor Communities	4,000	310	5,600	1,060	6,000	1,060	6,250	1,040	8,850	1,120	1,600	750	2,000	750
Established Communities	5,630	18,290	8,630	21,650	8,630	21,650	6,470	20,570	17,680	21,650	3,000	3,370	3,000	3,370
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hwy 65 area	1,940	-	4,540	-	5,140	-	5,460	-	11,010	-	2,600	-	3,200	-
Village 1	50	30	100	1,580	330	2,830	510	2,040	680	4,800	50	1,550	280	2,800
Village 7	-	10	120	1,210	150	2,410	300	3,290	400	3,290	120	1,200	150	2,400
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Village 2	10	40	10	40	10	40	-	-	350	3,870	-	-	-	-
Village 3	-	10	-	10	-	10	-	-	#VALUE!	4,840	-	-	-	-
Village 4	20	10	20	10	20	10	-	-	#VALUE!	5,420	-	-	-	-
Village 5/SUD B	60	120	60	120	60	120	360	2,150	11,400	8,320	-	-	-	-
Village 6	-	10	-	10	-	10	-	-	#VALUE!	5,080	-	-	-	-
SUD A	-	20	-	20	-	20	-	-	#VALUE!	2,970	-	-	-	-
SUD C	110	10	110	10	110	10	-	-	#VALUE!	-	-	-	-	-
Jurisdiction Total	11,840	18,830	19,210	25,700	20,470	28,150	19,350	29,090	50,360	61,360	7,370	6,870	8,630	9,320
Loomis														
Center and Corridor Communities (Town Center area)	470	150	720	550	790	550	800	550	1,290	700	250	400	320	400
Established Communities	2,730	1,470	3,130	1,620	3,230	1,620	3,250	1,750	4,040	1,950	400	150	500	140
Rural Residential Communities	410	850	490	910	510	940	860	940	780	1,320	80	60	100	90
Jurisdiction Total	3,620	2,480	4,350	3,090	4,540	3,110	4,910	3,250	6,110	3,970	730	610	920	630

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	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Rocklin														
Center and Corridor Communities (Rocklin Downtown Plan area and Amtrak station area)	1,310	1,000	1,710	1,300	1,810	1,500	1,320	1,320	1,900	1,900	400	300	500	500
Established Communities	17,250	20,050	18,450	24,240	18,750	24,240	19,320	22,880	24,000	24,240	1,200	4,180	1,500	4,180
Developing Communities (listed below)														
Highway 65 Corridor	190	30	2,990	830	3,690	1,030	4,000	370	5,000	1,230	2,800	800	3,500	1,000
I-80 Commercial	1,400	-	3,900	200	3,900	200	2,560	200	2,500	300	2,500	200	2,500	200
Sunset Ranchos	430	1,750	630	4,250	630	4,250	1,240	4,360	1,200	4,250	200	2,510	200	2,510
Clover Valley	-	-	-	200	-	200	-	140	-	560	-	200	-	200
Jurisdiction Total	20,580	22,840	27,680	31,030	28,780	31,430	28,440	29,270	34,600	32,480	7,100	8,190	8,200	8,590
Roseville														
Center and Corridor Communities (Amtrak station area and Douglas/Sunrise)														
Downtown Master Plan and remaining Amtrak station	2,550	1,550	3,500	2,150	3,750	2,350	3,790	2,310	10,790	2,270	950	600	1,200	800
Douglas West	1,600	300	1,850	350	1,900	420	1,890	420	1,920	420	250	50	300	120
Sunrise	2,200	340	2,680	440	2,800	490	3,420	490	3,500	490	470	100	600	150
Established Communities	75,350	44,910	90,350	48,710	93,350	49,730	82,120	47,170	111,800	49,730	15,000	3,800	18,000	4,820
Developing Communities (listed below)														
Creekview	-	-	-	1,500	200	2,100	420	1,210	420	2,010	-	1,500	200	2,100
Sierra Vista	-	10	1,500	4,810	2,000	6,010	3,500	6,120	7,500	8,660	1,500	4,800	2,000	6,000
West Roseville	670	4,380	3,170	10,500	3,170	10,500	2,980	9,430	3,250	10,500	2,500	6,110	2,500	6,110
Amoruso Ranch	-	-	-	500	-	1,750	140	1,000	1,460	2,830	-	500	-	1,750
Jurisdiction Total	82,370	51,490	103,050	68,960	107,170	73,340	98,270	68,140	140,640	76,900	20,670	17,460	24,800	21,850

Draft as of May 31, 2018		All estimates are rounded; actual model results will have minor variations										Attachment B		
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Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Placer County Unincorporated														
Established Communities	25,440	17,440	38,440	19,640	41,440	20,040	34,780	17,750	71,740	26,260	13,000	2,200	16,000	2,600
Rural Residential Communities (includes agricultural areas)	8,350	26,360	8,650	27,610	8,750	28,360	8,330	29,420	27,200	50,530	300	1,250	400	2,000
Developing Communities (listed below)														
Bickford Ranch	-	10	50	1,890	50	1,890	200	1,430	50	1,890	50	1,890	50	1,890
Placer Vineyards	40	170	640	2,870	840	3,870	1,500	4,740	6,000	14,130	600	2,700	800	3,700
Regional University	-	-	250	1,200	350	1,450	380	1,450	1,400	3,230	250	1,200	350	1,450
Riolo Vineyards	30	10	80	930	80	930	150	940	170	930	50	930	50	930
Placer Ranch	-	-	300	630	500	1,000	2,000	2,900	20,160	5,830	300	630	500	1,000
Squaw Village	-	-	-	350	-	350	180	350	570	390	-	350	-	350
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Curry Creek	-	-	-	-	-	-	-	-	unknown	unknown	-	-	-	-
Jurisdiction Total	33,860	43,990	48,410	55,130	52,010	57,900	47,520	58,980	127,280	103,190	14,550	11,140	18,150	13,910
PLACER COUNTY TOTAL	162,570	146,700	214,430	191,660	225,040	201,860	210,040	197,130	375,420	288,170	51,850	44,960	62,470	55,160

Draft as of May 31, 2018		All estimates are rounded; actual model results will have minor variations										Attachment B			
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH		
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040		
Discussion Draft Land Use Scenario Estimates for 2035 and 2040	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	
Jurisdiction/Community Type															
Citrus Heights															
Center and Corridor Communities (listed below)															
Sunrise Blvd	4,620	1,020	5,820	1,320	6,120	1,620	7,230	1,840	7,230	2,070	1,200	300	1,500	600	
Riverside-Auburn (Boulevard Plan)	2,550	730	2,950	930	3,050	1,030	3,120	920	4,910	2,030	400	200	500	300	
Established Communities	13,330	33,830	14,330	34,380	14,730	34,540	13,460	35,300	13,680	36,550	1,000	550	1,400	710	
Jurisdiction Total	20,500	35,580	23,100	36,630	23,900	37,190	23,810	38,060	25,830	40,650	2,600	1,050	3,400	1,610	
Elk Grove															
Center and Corridor Communities (Old Town Plan area)	1,080	70	1,280	170	1,280	170	950	50	1,500	180	200	100	200	100	
Established Communities	40,630	49,380	44,330	51,880	45,130	52,380	36,470	48,960	47,030	56,240	3,700	2,500	4,500	3,000	
Rural Residential Communities	830	1,210	850	1,460	890	1,610	850	3,390	2,910	3,570	20	250	60	400	
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Laguna Ridge	1,600	2,940	4,300	6,780	4,600	6,770	4,370	7,590	7,650	6,770	2,700	3,840	3,000	3,830	
Lent Ranch	170	-	2,570	280	3,170	280	3,220	280	4,050	280	2,400	280	3,000	270	
Southeast Planning Area	10	30	3,210	3,830	4,010	4,030	5,000	4,060	18,640	4,040	3,200	3,800	4,000	4,000	
Sterling Meadows	-	-	-	1,180	-	1,180	-	950	-	1,180	-	1,180	-	1,180	
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)															
East Study Area	-	20	-	20	-	20	-	-	3,880	4,810	-	-	-	-	
South Study Area	-	-	-	-	-	-	-	-	30,370	16,250	-	-	-	-	
North Study Area	-	40	-	40	-	40	-	-	-	320	-	-	-	-	
West Study Area	-	20	-	20	-	20	-	-	6,130	9,220	-	-	-	-	
Jurisdiction Total	44,320	53,720	56,540	65,680	59,080	66,510	50,860	65,280	122,160	102,870	12,220	11,960	14,760	12,790	
Folsom															
Center and Corridor Communities (light rail station areas and Bidwell)	9,160	1,440	10,460	2,040	10,760	2,140	9,850	2,010	9,850	2,190	1,300	600	1,600	700	
Established Communities	36,270	26,110	38,470	28,910	38,970	29,180	32,490	28,170	41,320	29,180	2,200	2,800	2,700	3,070	
Developing Communities (listed below)															
Folsom South Area	-	-	1,300	5,800	2,000	7,000	7,190	8,670	13,620	11,340	1,300	5,800	2,000	7,000	
Jurisdiction Total	45,430	27,550	50,230	36,750	51,730	38,310	49,540	38,850	64,790	42,700	4,800	9,200	6,300	10,770	
Galt															
Center and Corridor Communities (downtown and Twin Cities)	1,910	470	2,410	610	2,410	600	2,310	600	3,300	610	500	140	500	130	
Established Communities	3,050	7,480	4,850	9,330	5,050	9,330	4,960	9,200	9,230	9,330	1,800	1,850	2,000	1,850	
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Eastview and SOI	370	220	820	1,020	970	1,220	900	1,090	24,180	7,120	450	800	600	1,000	
Jurisdiction Total	5,330	8,170	8,080	10,960	8,430	11,160	8,170	10,890	36,710	17,060	2,750	2,790	3,100	2,990	

2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update Discussion Draft Land Use Scenario Estimates for 2035 and 2040	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Isleton														
Established Communities	140	410	150	430	160	440	140	420	170	510	10	20	20	30
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Villages on the Delta	20	10	20	30	20	40	20	40	20	300	-	20	-	30
Jurisdiction Total	160	420	170	460	180	480	160	460	190	810	10	40	20	60
Rancho Cordova														
Center and Corridor Communities (Folsom Blvd Corridor Plan area and light rail station areas)	16,540	6,270	19,140	7,470	19,840	7,930	22,010	8,180	40,760	7,930	2,600	1,200	3,300	1,660
Established Communities	42,270	16,850	53,070	17,920	55,270	17,910	54,340	18,040	66,880	17,910	10,800	1,070	13,000	1,070
Developing Communities (listed below)														
Ranch at Sunridge	-	-	-	400	-	700	100	710	310	1,650	-	400	-	700
Rio Del Oro	-	-	1,200	4,300	1,500	5,000	2,090	5,120	15,090	12,190	1,200	4,300	1,500	5,000
Suncreek	-	-	-	2,600	200	3,400	230	3,390	2,380	4,890	-	2,600	200	3,400
Sunridge	600	3,740	1,800	8,040	2,100	8,040	2,170	7,710	2,550	8,040	1,200	4,300	1,500	4,300
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Arboretum	-	-	-	-	-	-	120	1,530	3,490	4,720	-	-	-	-
Westborough	-	-	-	-	-	-	150	770	5,450	7,070	-	-	-	-
Jurisdiction Total	59,410	26,860	75,210	40,730	78,910	42,980	81,200	45,430	136,910	64,400	15,800	13,870	19,500	16,120

2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Sacramento														
Center and Corridor Communities (listed below)														
Blue Line Station Areas- American River to Swanston	8,970	3,100	10,790	3,800	11,270	4,100	11,520	4,090	14,550	6,050	1,820	700	2,300	1,000
Blue Line Station Areas- Marconi	980	1,280	1,130	1,810	1,130	1,890	1,650	1,890	1,360	1,900	150	530	150	620
Blue Line Station Areas- Roseville Rd/Watt	1,080	20	1,170	20	1,170	20	990	20	2,130	40	90	-	90	-
Green Line Station Areas- South Natomas	2,860	6,700	3,610	6,830	3,610	6,830	3,730	6,820	3,610	6,830	750	130	750	130
Green Line Station Areas- North Natomas Marketplace	7,120	2,280	7,820	3,680	7,980	4,180	9,280	3,330	14,920	6,200	700	1,400	860	1,900
Green Line Station Areas- Commerce Pkwy	1,900	1,670	3,030	3,970	3,330	4,760	3,330	4,750	3,440	4,760	1,130	2,300	1,430	3,080
Green Line Station Areas- Greenbriar	-	-	300	2,430	300	2,430	310	2,430	1,140	4,140	300	2,430	300	2,430
Downtown (East of 16th St)	38,130	12,920	41,330	16,120	42,130	16,920	31,310	16,230	42,000	16,400	3,200	3,200	4,000	4,000
Downtown (West of 16th St)	86,940	9,010	102,940	28,010	103,940	30,010	102,880	27,080	124,370	31,540	16,000	19,000	17,000	21,000
Franklin Blvd	2,630	1,840	2,930	2,220	2,930	2,220	2,940	2,220	3,040	2,260	300	380	300	380
Gold Line Station Areas- 39th to 59th	10,530	3,790	10,530	4,190	10,530	3,850	8,370	3,850	10,540	3,920	-	390	-	60
Gold Line Station Areas- 65th to Power Inn	9,550	2,160	11,750	7,560	12,350	7,900	12,990	7,600	14,040	7,900	2,200	5,400	2,800	5,740
Gold Line Station Areas- College Greens and part of watt	1,960	1,220	2,110	1,400	2,110	1,400	2,860	1,400	4,870	2,340	150	180	150	180
Blue Line Station Areas- Broadway to 47th	7,810	5,410	9,010	6,140	9,010	6,140	8,170	6,140	9,930	6,220	1,200	730	1,200	730
Blue Line Station Areas- Florin	2,340	1,400	2,790	2,600	2,790	2,600	3,740	2,660	3,700	2,710	460	1,200	450	1,200
Blue Line Station Areas- Meadowview to CRC	3,510	6,780	3,810	10,280	3,810	10,280	3,180	9,800	4,000	10,280	300	3,500	300	3,500
Blue Line Station Areas- 14th Ave to Florin Rd	2,550	1,950	2,590	2,720	2,600	3,180	3,370	3,090	3,330	3,180	40	770	50	1,240
Established Communities	119,870	132,940	136,870	150,940	140,870	152,940	147,730	155,520	194,590	156,140	17,000	18,000	21,000	20,000
Developing Communities (listed below)														
Delta Shores	-	-	2,500	5,000	3,000	5,000	2,220	5,080	6,660	5,120	2,500	5,000	3,000	5,000
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Panhandle	-	-	-	-	-	-	-	-	-	1,620	-	-	-	-
Jurisdiction Total	308,730	194,460	357,020	259,710	364,850	266,670	360,580	264,020	462,210	279,530	48,280	65,250	56,120	72,200

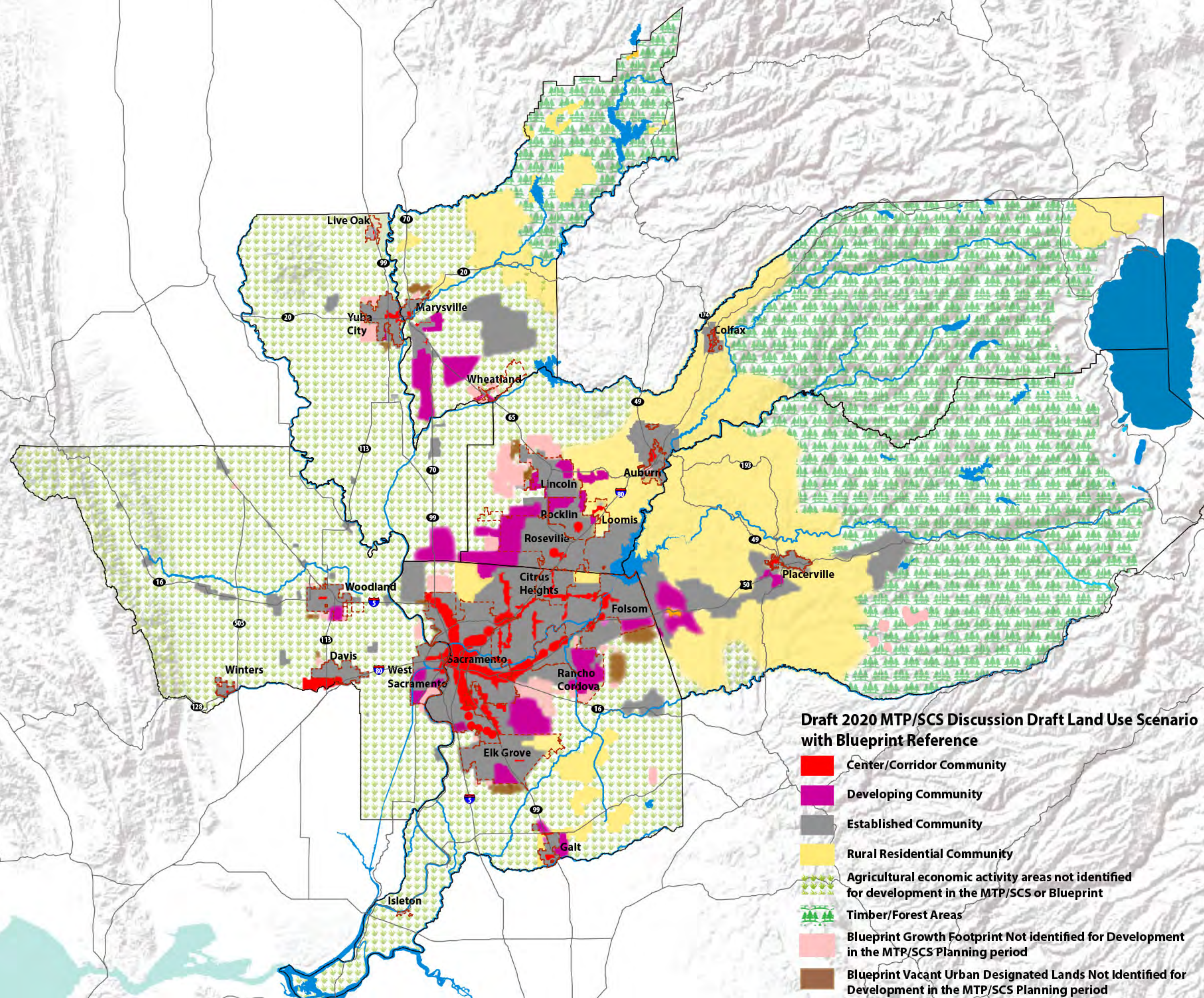
Draft as of May 31, 2018		All estimates are rounded; actual model results will have minor variations										Attachment B		
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Sacramento County Unincorporated														
Center and Corridor Communities (listed below)														
Auburn Blvd North/Madison Ave	8,090	400	9,390	900	9,800	1,090	9,800	1,090	11,940	1,300	1,300	500	1,720	690
Blue Line Station Areas- Roseville Rd/Watt	3,210	130	3,760	730	3,900	800	3,900	800	4,210	2,400	550	600	690	670
Fair Oaks Blvd West- Howe to Fulton	6,230	2,800	6,610	2,930	6,710	2,930	6,710	2,930	6,890	2,930	380	140	480	140
Fair Oaks Blvd Central- El Camino to Winding	6,120	3,700	7,070	4,400	7,320	4,560	7,820	4,560	10,290	5,210	950	700	1,200	850
Fair Oaks Blvd East- Fair Oaks Village	2,320	1,050	2,790	1,290	2,920	1,290	2,730	1,290	3,000	1,290	470	250	600	250
Florin Rd	8,080	1,530	8,830	2,430	9,030	2,710	8,400	2,710	12,490	6,930	750	900	950	1,180
Franklin Blvd	2,590	2,210	3,790	3,110	4,090	3,360	5,010	3,360	5,680	3,790	1,200	900	1,500	1,150
Fulton Ave	6,980	800	7,930	830	8,180	830	8,640	830	8,880	1,040	950	20	1,200	20
Gold Line Station Areas- Watt to Butterfield	12,020	4,990	14,820	7,590	15,490	8,000	15,490	9,570	16,960	8,000	2,800	2,600	3,470	3,010
Gold Line Station Areas- Hazel/Easton	1,470	580	3,770	2,590	4,270	2,800	5,860	2,120	19,410	2,800	2,300	2,010	2,800	2,220
Gold Line Station Areas- Folsom Blvd	-	-	-	-	-	-	-	-	1,210	-	-	-	-	-
Greenback Ln	4,050	2,060	4,350	2,260	4,500	2,400	4,500	2,400	4,640	2,400	300	200	460	340
Stockton Blvd- 14th Ave to Florin Rd	420	800	420	1,120	420	1,160	400	1,160	430	1,160	-	320	-	360
Stockton Blvd- Florin Rd to Mack Rd	3,570	2,940	4,370	3,840	4,670	4,540	4,900	4,240	5,630	5,830	800	900	1,100	1,600
Watt Ave Central- Auburn to Arden	9,460	2,470	12,460	2,920	13,280	3,200	13,280	3,200	13,420	3,200	3,000	450	3,820	730
North Watt and West of Watt	4,870	1,390	6,570	4,090	6,970	4,990	7,620	4,970	12,230	7,000	1,700	2,700	2,100	3,600
Established Communities	111,390	173,310	129,390	179,810	135,390	180,810	128,650	182,720	202,420	189,160	18,000	6,500	24,000	7,500
Rural Residential Communities (includes agricultural areas)	8,380	13,390	8,580	13,490	8,680	13,540	12,460	14,310	15,540	18,370	200	100	300	150
Developing Communities (listed below)														
Elverta	20	80	170	2,380	220	2,780	360	1,510	400	5,630	150	2,300	200	2,700
Florin Vineyard	1,430	560	1,480	960	1,530	1,040	1,530	2,580	6,240	9,920	50	400	90	480
Glenborough at Easton	10	-	660	3,240	810	3,240	1,780	3,270	1,800	3,240	650	3,240	800	3,240
North Vineyard Station	120	990	220	2,890	380	3,390	380	3,420	560	6,060	100	1,900	260	2,400
Mather South	-	-	-	1,450	260	1,810	260	1,030	5,080	3,530	-	1,450	260	1,810
Vineyard Springs	650	2,400	730	2,800	750	2,880	760	3,820	760	6,540	80	400	100	480
Vineyard	1,760	4,670	1,760	5,070	1,760	5,150	1,550	5,350	1,800	6,610	-	400	-	480
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Cordova Hills	-	-	-	-	-	-	-	-	13,560	8,000	-	-	-	-
West Jackson	1,230	150	1,230	150	1,230	150	4,030	5,140	32,840	14,760	-	-	-	-
Jackson Township	10	180	10	180	10	180	-	-	8,040	6,140	-	-	-	-
Newbridge	140	20	140	20	140	20	-	-	2,560	3,080	-	-	-	-
Natomas North Precinct	20	30	20	30	20	30	-	-	14,350	23,520	-	-	-	-
Jurisdiction Total	204,630	223,600	241,320	253,470	252,730	259,650	256,830	268,370	443,250	359,830	36,680	29,880	48,100	36,050
SACRAMENTO COUNTY TOTAL	688,510	570,360	811,660	704,390	839,800	722,950	831,160	731,360	1,292,040	907,840	123,150	134,030	151,290	152,590

Draft as of May 31, 2018			All estimates are rounded; actual model results will have minor variations								Attachment B			
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	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Live Oak														
Center and Corridor Communities (downtown area)	310	80	560	80	610	80	860	90	1,970	340	250	-	300	-
Established Communities	700	2,470	950	3,070	1,000	3,470	1,050	3,680	2,450	4,340	250	600	300	1,000
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Recent annexation areas	10	20	10	20	10	20	-	-	7,590	2,720	-	-	-	-
Sphere of Influence Area	260	320	260	320	260	320	-	-	2,300	10,890	-	-	-	-
Jurisdiction Total	1,270	2,890	1,770	3,490	1,870	3,890	1,910	3,770	14,310	18,280	500	600	600	1,000
Yuba City														
Center and Corridor Communities (Central City and Hwy 20 corridor)	7,790	1,990	8,990	2,080	9,390	2,080	9,990	1,910	10,040	2,080	1,200	90	1,600	90
Established Communities	19,590	23,240	23,690	27,440	24,700	28,040	24,060	28,060	29,210	28,050	4,100	4,200	5,110	4,800
Developing Communities (listed below)														
South SOI/Hwy 99 Corridor	20	30	220	230	220	230	410	230	1,800	2,570	200	200	200	200
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Lincoln East (SOI)	220	190	220	190	220	190	340	970	1,570	4,870	-	-	-	-
Remainder Sphere of Influence area	300	620	300	620	300	620	-	-	3,490	5,010	-	-	-	-
Jurisdiction Total	27,920	26,070	33,420	30,560	34,830	31,160	34,800	31,170	46,110	42,570	5,500	4,490	6,910	5,090
Sutter County Unincorporated														
Established Communities (includes agricultural areas)	4,110	5,190	4,190	5,440	4,210	5,490	4,100	6,840	13,790	7,370	80	250	100	300
Developing Communities (listed below)														
Sutter Pointe	840	-	1,440	800	1,840	1,500	3,000	3,030	55,040	17,500	600	800	1,000	1,500
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Employment Centers	280	40	280	40	280	40	-	-	14,230	-	-	-	-	-
Jurisdiction Total	5,230	5,240	5,910	6,290	6,330	7,040	7,090	9,870	83,060	24,870	680	1,050	1,100	1,800
SUTTER COUNTY TOTAL	34,420	34,200	41,100	40,340	43,030	42,080	43,800	44,820	143,480	85,720	6,680	6,140	8,610	7,890

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2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Davis														
Center and Corridor Communities (listed below)														
Core Area	6,490	1,830	6,990	2,480	7,120	2,630	6,190	2,250	4,500	750	500	650	630	800
Nishi (subject to voter approval)	-	-	-	700	-	700	410	600	1,500	700	-	700	-	700
Established Communities	17,270	25,020	18,070	26,670	18,270	27,320	13,740	26,480	18,000	27,350	800	1,650	1,000	2,300
Jurisdiction Total	23,760	26,850	25,060	29,850	25,390	30,650	20,340	29,330	24,000	28,800	1,300	3,000	1,630	3,800
West Sacramento														
Center and Corridor Communities (listed below)														
Bridge District	520	390	3,720	4,090	4,520	4,390	7,570	4,570	13,720	4,570	3,200	3,700	4,000	4,000
Pioneer Bluff	980	-	1,580	1,000	2,580	1,700	3,390	1,680	7,500	3,700	600	1,000	1,600	1,700
Washington	2,980	1,150	3,880	2,950	4,080	3,150	4,430	3,090	5,690	3,080	900	1,800	1,100	2,000
remaining center and corridor area	1,990	1,020	2,340	1,720	2,490	2,020	3,350	3,970	21,290	7,340	350	700	500	1,000
Established Communities	25,020	16,820	29,820	20,620	31,020	20,620	31,520	20,660	38,440	20,640	4,800	3,800	6,000	3,800
Developing Communities (listed below)														
Liberty	20	20	70	1,520	70	1,520	90	530	70	1,500	50	1,500	50	1,500
Southport Industrial Park	1,590	230	4,290	430	4,990	430	5,010	430	5,010	1,380	2,700	200	3,400	200
Yarborough	20	60	60	1,460	60	1,860	-	-	100	3,000	40	1,400	40	1,800
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
River Park	10	40	10	40	10	40	-	-	200	2,790	-	-	-	-
Jurisdiction Total	33,120	19,730	45,760	33,830	49,810	35,730	55,360	34,930	91,710	48,000	12,640	14,100	16,690	16,000
Winters														
Center and Corridor Communities (Downtown Master Plan area)	100	50	200	50	220	50	180	40	200	60	100	-	120	-
Established Communities	2,180	2,350	2,800	3,150	2,940	3,310	2,940	3,300	4,940	4,250	620	800	760	960
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Sphere of Influence Area	-	-	-	-	-	-	-	-	unknown	unknown	-	-	-	-
Jurisdiction Total	2,280	2,400	2,990	3,200	3,160	3,360	3,120	3,340	5,140	4,310	720	800	880	960
Woodland														
Center and Corridor Communities (Downtown and East St Corridor Plan areas)	3,620	730	3,870	2,030	3,920	2,040	3,390	1,350	4,740	2,040	250	1,300	300	1,320
Established Communities	21,140	18,150	26,540	18,780	27,840	18,780	28,400	18,780	43,140	18,780	5,400	630	6,700	630
Developing Communities (listed below)														
Spring Lake Master Plan	1,400	1,640	1,600	4,180	1,600	4,180	1,240	4,050	1,600	4,180	200	2,540	200	2,540
Woodland Research and Technology Park	10	10	810	10	1,010	210	-	-	6,200	1,600	800	-	1,000	200
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
New Growth Area SP-1 (minus research and technology park)	-	-	-	-	-	-	-	-	unknown	2,200	-	-	-	-
New Growth Area SP-2	-	-	-	-	-	-	-	-	unknown	1,600	-	-	-	-
New Growth Area SP-3	-	-	-	-	-	-	-	-	unknown	250	-	-	-	-
Jurisdiction Total	26,160	20,520	32,810	24,990	34,360	25,210	33,030	24,180	55,690	30,650	6,650	4,470	8,200	4,690
Yolo County Unincorporated														
Center and Corridor Communities (UC Davis)	12,580	1,530	14,710	4,130	15,080	4,230	24,210	3,380	15,080	4,230	2,140	2,600	2,500	2,700
Established Communities (includes agricultural areas)	6,850	6,680	7,500	6,760	7,650	6,780	9,680	7,600	12,500	8,220	650	80	800	100
Jurisdiction Total	19,430	8,210	22,210	10,890	22,730	11,010	33,890	10,990	27,580	12,450	2,790	2,680	3,300	2,800
YOLO COUNTY TOTAL	104,750	77,710	128,840	102,760	135,450	105,960	145,740	102,770	204,120	124,220	24,090	25,050	30,700	28,250

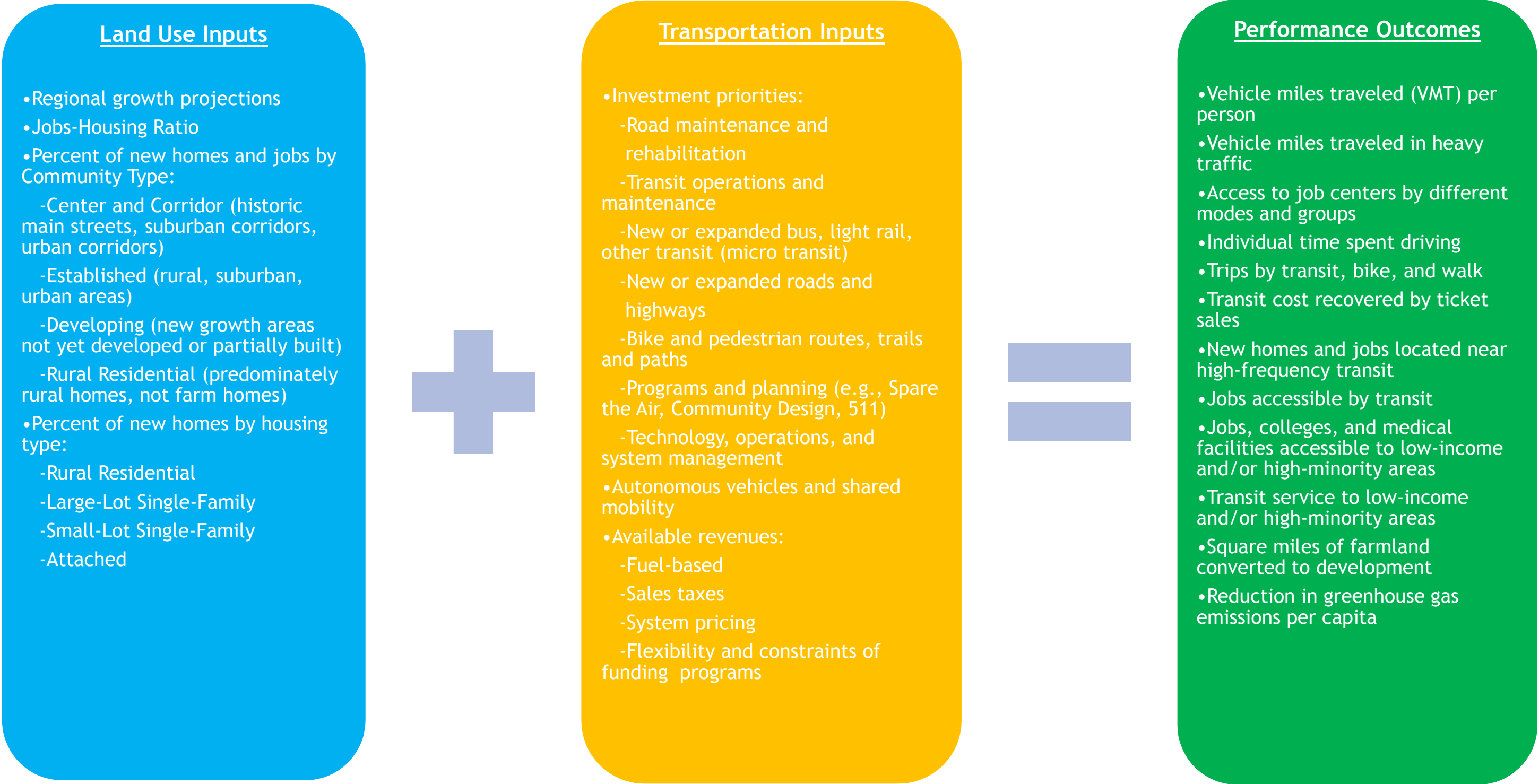
Draft as of May 31, 2018			All estimates are rounded; actual model results will have minor variations										Attachment B	
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Marysville														
Center and Corridor Communities (Downtown Economic Development Strategic Plan area)	3,140	390	3,290	410	3,340	410	3,300	420	3,340	440	150	20	200	20
Established Communities	4,610	5,060	4,980	5,280	5,070	5,280	6,290	5,290	6,200	5,360	370	220	460	220
Jurisdiction Total	7,750	5,450	8,270	5,690	8,410	5,690	9,590	5,710	9,540	5,790	520	240	660	240
Wheatland														
Center and Corridor Communities (downtown area)	70	110	70	110	70	110	60	100	70	110	-	-	-	-
Established Communities	730	1,220	880	1,440	930	1,570	900	1,570	760	1,670	150	220	200	350
Developing Communities (listed below)														
Jones Ranch and Heritage Oaks	10	10	310	510	410	750	490	750	1,290	1,320	300	500	400	740
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Nichols Grove	-	10	-	10	-	10	-	-	240	1,810	-	-	-	-
Hop Farm/Johnson Rancho	10	80	10	80	10	80	-	-	7,860	14,400	-	-	-	-
Rodden Ranch	-	-	-	-	-	-	-	-	-	370	-	-	-	-
Jurisdiction Total	810	1,420	1,260	2,140	1,410	2,510	1,460	2,420	10,230	19,680	450	720	600	1,090
Yuba County Unincorporated														
Center and Corridor Communities (listed below)														
North Beale Corridor Reinvestmant Plan area	590	150	890	210	990	210	1,180	180	1,180	210	300	60	400	60
Olivehurst Ave	250	200	310	250	310	250	310	250	550	450	60	50	60	50
Established Communities	3,420	6,960	4,070	7,380	4,220	7,460	4,640	8,140	6,060	10,520	650	420	800	500
Established Communities-Beale AFB	3,550	820	4,550	920	4,550	920	4,550	620	5,550	1,000	1,000	100	1,000	100
Developing Communities (listed below)														
East Linda	290	2,410	940	4,110	1,090	4,410	1,560	4,440	4,430	6,010	650	1,700	800	2,000
North Arboga Study Area	280	1,150	280	1,380	500	1,420	550	1,420	2,560	2,500	-	230	220	270
Plumas Lake	700	2,730	1,400	4,280	2,100	4,530	2,560	4,890	16,180	18,130	700	1,550	1,400	1,800
Highway 65 Employment Center	560	50	1,060	50	2,060	50	2,720	40	23,730	50	500	-	1,500	-
Rural Residential Communities (includes agricultural areas)	3,220	7,040	3,220	7,120	3,230	7,140	3,380	7,880	5,090	12,880	-	80	10	100
Jurisdiction Total	12,850	21,510	16,710	25,700	19,040	26,390	21,450	27,860	65,330	51,750	3,860	4,190	6,190	4,880
YUBA COUNTY TOTAL	21,410	28,380	26,240	33,520	28,860	34,580	32,500	36,000	85,090	77,230	4,830	5,150	7,450	6,210

Draft as of May 31, 2018		All estimates are rounded; actual model results will have minor variations										Attachment B			
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH		
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040		
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	
Region Total	1,060,540	921,140	1,278,720	1,144,330	1,330,470	1,180,250	1,327,280	1,187,870	2,194,050	1,583,790	218,180	223,190	269,930	259,110	
Center and Corridor Communities	368,770	113,580	436,890	186,930	450,790	198,860	459,750	193,880	601,030	225,730	68,120	73,360	82,020	85,290	
Established Communities	636,630	696,780	749,400	760,010	775,840	768,070	743,230	766,050	1,052,100	821,720	112,770	63,230	139,210	71,290	
Developing Communities	23,260	36,540	59,890	120,740	70,990	135,520	83,570	134,570	319,040	253,200	36,640	84,200	47,730	98,990	
Rural Residential Communities	29,210	72,280	29,860	74,680	30,180	75,820	35,510	82,080	65,450	115,500	650	2,400	970	3,540	
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040	2,680	1,970	2,680	1,970	2,680	1,970	5,220	11,280	156,420	167,650	-	-	-	-	



Attachment C: 2020 MTP/SCS Project List Nominations

Please find a searchable Excel version along with a PDF of the 2020 MTP/SCS Project List Nominations at the following link: https://www.sacog.org/sites/main/files/file-attachments/item8_att_c-_project_nominations.xlsx



2020 Metropolitan Transportation Plan/ Sustainable Communities Strategy Sounding Board Meeting

May 24, 2018

Meeting Location: Urban Hive, Sacramento

Meeting Attendees

California Capital
California Endowment
Economic & Planning Systems
Environmental Council of Sacramento
Greater Sacramento Economic Council
Sacramento Housing Alliance
Sacramento Tree Foundation
University of California, Davis Center for Regional Change
Walk Sacramento

Meeting Agenda

- What analysis is SACOG doing to inform the decisions, tradeoffs, and policy questions facing the MTP/SCS?
- What comes after the fuel tax? What are the system management and revenue strategies for the MTP/SCS?
- How will the MTP/SCS plan for new mobility options and technologies?
- What does the public outreach component of the plan look like this time around?
- Next Steps
- Meeting Evaluation

Meeting Summary

Staff provided meeting participants with an overview of where we are in the MTP/SCS update process, and a summary of the discussion draft land use scenario and transportation project nominations for consideration in the 2020 MTP/SCS. Staff described some of the policy considerations, challenges, and tradeoffs inherent in a scenario that is striving to meet more stringent greenhouse gas targets passed to SACOG from the California Air Resources Board. We also discussed what research and analysis will be critical to taking the discussion draft scenario to a preferred scenario framework by December 2018. Staff provided a deeper dive in two specific topics that will be explored as part of this plan update; System Pricing and New Mobility Options and Technologies.

Discussion Themes and Comments

What analysis is SACOG doing to inform the decisions, tradeoffs, and policy questions facing the MTP/SCS?

THEME: Housing Affordability and Choice

- Given significant increase in density and intensity of land use scenario, have we thought about what is needed to overcome obstacles or incentivize development?
- What can we learn from the implementation challenges of previous plans to avoid missing the mark in the future?
- Cost of housing is too high
- Region is fortunate because it does have a non-profit housing sector. To a degree that SACOG is looking to develop toolkits about affordability: more emphasis on discussion of displacement. We need to use that concept before it becomes an afterthought (it's more expensive as an afterthought)
- How do we as a region stoke demand?
- How do we build the expertise necessary to build high-density suburban greenfield ideas?
- Talking about affordability, want to see more emphasis on discussion of displacement combined with affordability and transportation.

What comes after the fuel tax? What are the system management and revenue strategies for the MTP/SCS?

THEME: Communication is Critical

- Can we make the plan more understandable? To get community engaged to understand why the MTP has any relationship to what they do in their lives. Being able to talk about that can improve air quality in a direct way.
- The importance of air quality needs to be elevated and communicated.
- It's critical that decision makers have the best information possible as they approach major votes and decision points. What communication strategies do we have?
- Without the communications strategy others will put out ads that protest.

How will the MTP/SCS plan for new mobility options and technologies?

THEME: Land Use Implications

- With use of autonomous automobiles, are you taking into the effect if parking garages get built or not?
- Parking is a major challenge and there is a lot of public opinion pushback on reducing parking requirements. We are in growing pains between what's required now and what will be needed in the future.
- Need to push for more efficient land use regardless of vehicle technology. Should not assume that vehicle technology will solve all problems. How do we communicate the value of smart growth at the same time as adopting new technologies?

THEME: Vehicle Travel

- What is our ratio of mobile source emissions compared to vehicles?
- How does through-traffic contribute to VMT in our region?
- Rural counties have high VMT but low population. This creates a challenge for funding transportation investments when funding programs are based on population.
- Why is VMT per capita so high here compared to other large regions in California?

THEME: Equity

- One challenge with pricing strategies is the burden they can put on lower income people.
- Any pricing strategy should have an explicit mitigation measure for lower income and disadvantaged communities.
- Not against pricing strategy as a management strategy, but a major issue is the inherent burden on low-income people. We need to find other non-car transportation options.

What does the public outreach component of the plan look like this time around?

- Target low-response areas
- Consider partnering with other outreach efforts or events as part of or supplemental to public workshops
- Send dates in advance

MTP/SCS Sounding Board Meeting Evaluation

RANKING: 1. Strongly Disagree 2. Disagree 3. Neutral 4. Agree 5. Strongly Agree
This meeting was well organized.
Average: 4.3
The length of the meeting was appropriate to get through the material.
Average: 4
The materials provided in advance were useful to prepare for the meeting.
Average: 4
I understand and feel comfortable with how SACOG intends to analyze the performance and outcomes of the 2020 MTP/SCS.
Average: 4.3
The presentation on the fuel taxes and pricing strategies was informative.
Average: 4.3
The presentation on the planning for new mobility options and technologies was informative.
Average: 4.3
I understand the next major steps in the 2020 MTP/SCS process.
Average: 4.3
I had the opportunity to express my interests and/or concerns on the items presented.
Average: 4.8
What should be done next time to make the presentations more effective?

More time available for discussion
Additional comments or questions not expressed in the meeting:
Thanks for having us