



SACOG Board of Directors

Board of Directors Regular Meeting

Meeting Date: 9/20/2018

Agenda Item No.: 2018-

September-10.

Subject: 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy: Discussion Scenario (Est. time: 15 minutes)

Information

Prepared by: Clint Holtzen

Approved by: James Corless

Attachments: Yes

1. Issue:

This item provides a briefing on the Discussion Scenario for the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS), including the development of a land use forecast, a list of transportation investments, and a summary of initial performance results.

2. Recommendation:

This is for information, however, staff is seeking input on the transportation project selection criteria.

3. Background/Analysis:

Summary of Committee Discussion: Staff briefed the Transportation and Land Use and Natural Resources committees on the inputs used to develop the Discussion Scenario for the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). The committee presentations focused on how the transportation components of the discussion scenario were created, as well as how SACOG is coordinating with member and partner agencies to update that information. The presentation at the September board meeting will focus on the performance outcomes described in Attachment D, including progress on meeting greenhouse gas targets and other regional performance objectives.

As presented to the board in April and June, the purpose of the Discussion Scenario is to examine what it will take to maintain, or improve, the performance of the current MTP/SCS, and meet a new higher greenhouse gas (GHG) emission reduction target set by the California Air Resources Board (CARB). The new target will require more land use and transportation efficiency than in the already high performing 2016 plan.

Through the Policy Framework adopted by the board in December 2017, staff is also exploring other strategies to improve the performance of the plan. These strategies, which

staff will bring to the board in the next three months, include investment in electric vehicle (EV) infrastructure, innovative transit solutions, transportation demand management, and pricing (see Attachment E).

The Discussion Scenario is a way to discuss the effects and trade-offs of policies in the 2020 MTP/SCS update, and decide which policies should be used to develop the growth assumptions and transportation investments in the 2020 MTP/SCS. The Discussion Scenario is not a Preferred or Final Scenario, Draft Plan, or staff recommendation; rather, it is a mechanism for discussion.

4. Discussion/Analysis:

There are three foundation elements of the Discussion Scenario:

1) Land Use Forecast

The land use assumptions of the Discussion Scenario were shared and discussed with the board in June and are provided again in Attachment A for reference. In May and June, a few jurisdictions and board members raised concerns about the growth assumptions in the Discussion Scenario for their specific community. SACOG has been following up with local agency staff to further discuss these concerns. In addition, staff is continuing to engage all member agency staff and stakeholders to collect more information that will help inform the final land use forecast for the plan update. Specifically, we are continuing to research and analyze the various hurdles to infill development, as well as potential solutions. Staff has also sent a survey to member agencies focused on collecting detailed information on the greenfield areas throughout the region.

2) Transportation Investments

Since June, staff has worked to pair a package of transportation investments, based on local input and SACOG's own performance analysis, with the discussion draft land uses to create a complete Discussion Scenario for 2035 and 2040. The transportation investments of the Discussion Scenario are included as Attachment B. The process that staff used to select projects for inclusion in the scenario mirrors the process we used in the 2016 MTP/SCS. This process begins with the full list of transportation projects nominated by local agency staff, then uses project screening criteria to evaluate the timing, or the phasing, of projects. This methodology is described in Attachment C.

The screening questions allow SACOG staff to refine an initial set of transportation projects that can be used to model the Discussion Scenario. Refining which transportation projects are ultimately included in the draft plan is an iterative process that will go through spring of next year. The Discussion Draft transportation project list is the beginning of this process. SACOG sent the attached Discussion Scenario transportation project list to member agencies last week. This began an initial one month vetting period during which time local agencies are asked to review the project list and provide comment. SACOG staff are available to meet with local agency staff to discuss the Discussion Scenario, the screening criteria, and any questions or concerns local agency staff may have. These meetings will continue through this fall on an "as requested" basis. For the jurisdictions in El Dorado and Placer Counties, the project list review will be coordinated by the El Dorado County Transportation Commission and Placer County Transportation Planning Agency.

3) Performance Outcomes

A partial summary of the land use and transportation inputs and the performance measures for the Discussion Scenario is included in Attachment D. Staff will provide a more complete summary at the board meeting, and will spend more time next month on a performance outcomes briefing and how it affects board policy choices for this plan update.

The inputs and performance outcomes described in the attachment are intended to give the board information needed to understand the implications and tradeoffs of various policy decisions facing the MTP/SCS. Specifically, the attachment serves as a snapshot of how the land use and transportation assumptions included in the Discussion Scenario affect the plan's ability to meet performance objectives such as state greenhouse gas reduction targets, mode shares, congestion relief, transit productivity, natural resource consumption, and access to jobs and services. The board can use this information to provide direction to staff on major policy elements of the plan, such as the allocation of housing and jobs, strategies for managing the transportation system, and how to prioritize investments among different budget categories, including transit, road, and highway capacity, active transportation, and system maintenance and preservation.

In December, staff anticipates requesting action on a framework reflecting the board's major policy interests in the final scenario. Attachment E describes the information coming to the board over the next few months in anticipation of that action.

5. Fiscal Impact/Grant Information:

There is no anticipated fiscal impact to SACOG's operating budget beyond the staff and consulting resources already included in the board adopted agency budget for Fiscal Year 2018-2019.

6. This staff report aligns with the following SACOG Work Plan Goals:

1. Advance Economic Prosperity

ATTACHMENTS:

Description

Attachment A - Discussion Draft Land Use Forecast

Attachment B - Discussion Draft Project List

Attachment C - Screening Questions

Attach D- Discussion Draft Performance Indicators

Attachment E - Board Calendar

Draft as of August 1, 2018		All estimates are rounded; subtotals may not sum exactly due to rounding.													
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH		
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040		
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	
Jurisdiction/Community Type															
Placerville															
Center and Corridor Communit	4,260	190	4,400	210	4,430	240	4,240	230	4,940	320	140	20	170	50	
Established Communitites	5,250	4,360	5,650	4,830	5,760	5,010	7,300	5,220	7,100	5,370	400	480	510	650	
Jurisdiction Total	9,520	4,540	10,050	5,040	10,190	5,240	11,550	5,460	12,030	5,690	540	500	680	700	
El Dorado County Unincorporated															
Center and Corridor Communities (listed below)															
El Dorado Hills Town Center	3,050	-	3,870	260	3,870	260	3,510	260	3,870	270	820	260	820	260	
Pleasant Valley Rd (between Missouri Flat Rd and Hwy 99)	170	100	250	100	280	100	490	100	610	110	80	-	100	-	
Established Communities	22,110	29,600	27,810	31,940	29,110	32,300	32,600	34,680	49,390	51,530	5,700	2,330	7,000	2,700	
Rural Residential Communities (includes agricultural areas)	8,020	23,420	8,070	24,070	8,120	24,220	9,640	26,140	13,930	28,830	50	660	100	800	
Developing Communities (listed below)															
Bass Lake Hills	80	140	90	1,010	110	1,140	120	950	110	1,460	10	860	30	1,000	
Carson Creek	40	460	40	1,060	240	1,160	230	1,160	3,880	1,700	-	600	200	700	
El Dorado Hills (including Serrano)	2,120	3,690	2,370	4,480	2,470	4,690	2,030	4,560	3,370	6,160	250	800	350	1,000	
Marble Valley ¹	-	-	-	390	-	390	-	400	-	400	-	390	-	390	
Missouri Flat (El Dorado Rd to Pleasant Valley Rd)	3,620	450	3,770	450	3,770	450	3,710	450	6,500	850	140	-	140	-	
Valley View	150	1,390	150	2,840	150	2,840	160	1,630	160	2,840	-	1,450	-	1,450	
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)															
Lime Rock Valley	-	-	-	-	-	-	-	-	60	800	-	-	-	-	
Jurisdiction Total	39,360	59,250	46,420	66,610	48,100	67,560	52,490	70,340	81,860	94,930	7,050	7,360	8,740	8,310	
EL DORADO COUNTY TOTAL	48,880	63,790	56,470	71,660	58,290	72,800	64,040	75,800	93,900	100,620	7,590	7,860	9,420	9,010	
1The Build Out Estimate shown reflects adopted planning documents. However, the county is processing an application for this area that could result in a change to these estimates.															

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All estimates are rounded; subtotals may not sum exactly due to rounding.														
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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Auburn														
Center and Corridor Communities (Amtrak station and Hwy 49)	2,980	480	3,320	690	3,390	740	2,940	750	3,810	860	330	200	400	260
Established Communities	6,600	5,660	7,260	5,990	7,420	6,060	6,890	5,910	9,110	7,290	660	340	820	400
Projects Not Identified for Growth in the 2020 MTP/SCS by 2040 (listed below)														
Baltimore Ravine	-	10	-	10	-	10	230	730	230	730	-	-	-	-
Jurisdiction Total	9,580	6,150	10,580	6,690	10,800	6,810	10,060	7,390	13,150	8,870	990	540	1,220	660
Colfax														
Center and Corridor Communities (I-80 Corridor area)	600	200	1,000	240	1,100	260	1,130	260	2,380	260	400	40	500	60
Established Communities	130	710	170	830	180	860	370	760	900	1,130	40	120	50	150
Jurisdiction Total	720	920	1,170	1,080	1,280	1,120	1,500	1,020	3,280	1,390	440	160	550	200
Lincoln														
Center and Corridor Communities	4,000	310	5,600	1,050	6,000	1,050	6,250	1,040	8,850	1,120	1,600	740	2,000	750
Established Communities	5,630	18,290	8,640	21,650	8,640	21,650	6,470	20,570	17,680	21,650	3,000	3,360	3,000	3,360
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hwy 65 area	1,940	-	4,540	-	5,140	-	5,460	-	11,010	-	2,600	-	3,200	-
Village 1	50	30	100	1,580	340	2,830	510	2,040	680	4,800	50	1,550	280	2,800
Village 7	-	10	110	1,210	150	2,410	300	3,290	400	3,290	110	1,200	150	2,400
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Village 2	10	40	10	40	10	40	-	-	350	3,870	-	-	-	-
Village 3	-	10	-	10	-	10	-	-	unknown	4,840	-	-	-	-
Village 4	20	10	20	10	20	10	-	-	unknown	5,420	-	-	-	-
Village 5/SUD B	60	120	60	120	60	120	360	2,150	11,400	8,320	-	-	-	-
Village 6	-	10	-	10	-	10	-	-	unknown	5,080	-	-	-	-
SUD A	-	20	-	20	-	20	-	-	unknown	2,970	-	-	-	-
SUD C	110	10	110	10	110	10	-	-	unknown	-	-	-	-	-
Jurisdiction Total	11,840	18,830	19,200	25,690	20,470	28,150	19,350	29,090	50,360	61,360	7,360	6,860	8,640	9,310
Loomis														
Center and Corridor Communities (Town Center area)	470	150	730	550	790	550	800	550	1,290	700	250	400	320	400
Established Communities	2,730	1,470	3,130	1,620	3,230	1,620	3,250	1,750	4,040	1,950	400	150	500	150
Rural Residential Communities	410	850	490	910	510	940	860	940	780	1,320	80	60	100	90
Jurisdiction Total	3,620	2,480	4,350	3,090	4,540	3,120	4,910	3,250	6,110	3,970	730	610	920	640

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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	
Discussion Draft Land Use Scenario Estimates for 2035 and 2040															
Jurisdiction/Community Type															
Rocklin															
Center and Corridor Communities (Rocklin Downtown Plan area and Amtrak station area)	1,310	1,000	1,710	1,310	1,810	1,500	1,320	1,320	1,900	1,900	400	310	500	500	
Established Communities	17,250	20,050	19,850	24,230	20,150	24,230	19,320	22,880	24,000	24,240	2,600	4,180	2,900	4,180	
Developing Communities (listed below)															
Highway 65 Corridor	190	30	2,990	840	3,690	1,040	4,000	370	5,000	1,230	2,800	800	3,500	1,000	
I-80 Commercial	1,400	-	2,500	200	2,500	200	2,560	200	2,500	300	1,100	200	1,100	200	
Sunset Ranchos	430	1,750	630	4,250	630	4,250	1,240	4,360	1,200	4,250	200	2,510	200	2,510	
Clover Valley	-	-	-	200	-	200	-	140	-	560	-	200	-	200	
Jurisdiction Total	20,580	22,840	27,680	31,030	28,780	31,420	28,440	29,270	34,600	32,480	7,100	8,190	8,200	8,580	
Roseville															
Center and Corridor Communities (Amtrak station area and Douglas/Sunrise)															
Downtown Master Plan and remaining Amtrak station	2,550	1,550	3,490	2,150	3,750	2,350	3,790	2,310	10,790	2,270	950	590	1,200	800	
Douglas West	1,600	300	1,850	360	1,900	410	1,890	420	1,920	420	250	60	300	110	
Sunrise	2,200	340	2,680	430	2,800	490	3,420	490	3,500	490	480	100	600	150	
Established Communities	75,350	44,910	90,360	48,710	93,350	49,730	82,120	47,170	111,800	49,730	15,000	3,800	18,000	4,810	
Developing Communities (listed below)															
Creekview	-	-	30	1,500	200	2,010	420	1,210	420	2,010	30	1,500	200	2,010	
Sierra Vista	-	10	1,500	4,800	2,000	6,090	3,500	6,120	7,500	8,660	1,500	4,800	2,000	6,090	
West Roseville	670	4,380	3,140	10,500	3,170	10,500	2,980	9,430	3,250	10,500	2,470	6,120	2,500	6,120	
Amoruso Ranch	-	-	-	500	-	1,750	140	1,000	1,460	2,830	-	500	-	1,750	
Jurisdiction Total	82,370	51,490	103,040	68,950	107,180	73,330	98,270	68,140	140,640	76,900	20,670	17,460	24,810	21,840	

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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Placer County Unincorporated														
Established Communities	25,440	17,440	38,440	19,640	41,440	20,040	34,780	17,750	71,740	26,260	13,000	2,200	16,000	2,600
Rural Residential Communities (includes agricultural areas)	8,350	26,360	8,640	27,620	8,750	28,370	8,330	29,420	27,200	50,530	300	1,250	400	2,000
Developing Communities (listed below)														
<i>Bickford Ranch</i>	-	10	60	1,890	60	1,890	200	1,430	50	1,890	60	1,880	60	1,880
<i>Placer Vineyards</i>	40	170	640	2,870	840	3,870	1,500	4,740	6,000	14,130	600	2,700	800	3,700
<i>Regional University</i>	-	-	240	1,200	350	1,450	380	1,450	1,400	3,230	240	1,200	350	1,450
<i>Riolo Vineyards</i>	30	10	80	940	80	940	150	940	170	930	50	930	50	930
<i>Placer Ranch</i>	-	-	300	630	500	1,000	2,000	2,900	20,160	5,830	300	630	500	1,000
<i>Squaw Village</i>	-	-	-	350	-	350	180	350	570	390	-	350	-	350
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Curry Creek	-	-	-	-	-	-	-	-	unknown	unknown	-	-	-	-
Jurisdiction Total	33,860	43,990	48,420	55,130	52,020	57,900	47,520	58,980	127,280	103,190	14,560	11,140	18,160	13,920
PLACER COUNTY TOTAL	162,570	146,700	214,430	191,660	225,080	201,850	210,040	197,130	375,420	288,170	51,860	44,960	62,500	55,150

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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Citrus Heights														
Center and Corridor Communities (listed below)														
<i>Sunrise Blvd</i>	4,620	1,020	5,820	1,330	6,120	1,630	7,230	1,840	7,230	2,070	1,200	300	1,500	600
<i>Riverside-Auburn (Boulevard Plan)</i>	2,550	730	2,950	930	3,050	1,030	3,120	920	4,910	2,030	400	200	500	300
Established Communities	13,330	33,830	14,330	34,380	14,740	34,540	13,460	35,300	14,740	36,550	1,000	550	1,400	710
Jurisdiction Total	20,500	35,580	23,100	36,630	23,900	37,190	23,810	38,060	26,880	40,650	2,600	1,040	3,400	1,610
Elk Grove														
Center and Corridor Communities (Old Town Plan area)	1,080	70	1,280	170	1,280	170	950	50	1,500	180	200	100	200	100
Established Communities	40,630	49,380	44,340	51,880	45,140	52,460	36,470	48,960	47,030	56,240	3,700	2,500	4,500	3,080
Rural Residential Communities	830	1,210	850	1,460	890	1,600	850	3,390	2,910	3,570	20	250	60	390
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Laguna Ridge</i>	1,600	2,940	4,300	6,780	4,600	6,780	4,370	7,590	7,650	6,770	2,700	3,840	3,000	3,840
<i>Lent Ranch</i>	170	-	2,570	280	3,170	280	3,220	280	4,050	280	2,400	280	3,000	280
<i>Southeast Planning Area</i>	10	30	3,210	3,830	4,000	4,030	5,000	4,060	18,640	4,040	3,200	3,800	3,990	4,000
<i>Sterling Meadows</i>	-	-	-	1,180	-	1,180	-	950	-	1,180	-	1,180	-	1,180
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
East Study Area	-	20	-	20	-	20	-	-	3,880	4,810	-	-	-	-
South Study Area	-	-	-	-	-	-	-	-	30,370	16,250	-	-	-	-
North Study Area	-	40	-	40	-	40	-	-	-	320	-	-	-	-
West Study Area	-	20	-	20	-	20	-	-	6,130	9,220	-	-	-	-
Jurisdiction Total	44,320	53,720	56,550	65,680	59,070	66,600	50,860	65,280	122,160	102,870	12,230	11,960	14,760	12,880
Folsom														
Center and Corridor Communities (light rail station areas and Bidwell)	9,160	1,440	10,460	2,030	10,760	2,140	9,850	2,010	9,850	2,190	1,300	590	1,600	700
Established Communities	36,270	26,110	38,470	28,910	38,970	29,180	32,490	28,170	41,320	29,180	2,200	2,800	2,700	3,070
Developing Communities (listed below)														
<i>Folsom South Area</i>	-	-	1,300	5,800	2,000	7,000	7,190	8,670	13,620	11,340	1,300	5,800	2,000	7,000
Jurisdiction Total	45,430	27,550	50,230	36,740	51,730	38,320	49,540	38,850	64,790	42,700	4,800	9,190	6,300	10,770
Galt														
Center and Corridor Communities (downtown and Twin Cities)	1,910	470	2,420	600	2,420	600	2,310	600	3,300	610	500	130	500	130
Established Communities	3,050	7,480	4,850	9,330	5,050	9,330	4,960	9,200	9,230	9,330	1,810	1,850	2,000	1,850
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Eastview and SOI</i>	370	220	810	1,020	970	1,230	900	1,090	24,180	7,120	450	800	600	1,000
Jurisdiction Total	5,330	8,170	8,090	10,960	8,440	11,160	8,170	10,890	36,710	17,060	2,760	2,790	3,110	2,990

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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Isleton														
Established Communities	140	410	150	420	160	440	140	420	170	510	10	10	20	30
Developing Communities (listed below)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Villages on the Delta</i>	20	10	20	40	20	40	20	40	20	300	-	30	-	30
Jurisdiction Total	160	420	170	460	180	480	160	460	190	810	10	40	20	60
Rancho Cordova														
Center and Corridor Communities (Folsom Blvd Corridor Plan area and light rail station areas)	16,540	6,270	19,140	7,470	19,830	7,930	22,010	8,180	40,760	7,930	2,600	1,200	3,300	1,660
Established Communities	42,270	16,850	53,070	17,920	55,270	17,920	54,340	18,040	66,880	17,910	10,800	1,070	13,000	1,070
Developing Communities (listed below)														
<i>Ranch at Sunridge</i>	-	-	-	400	-	700	100	710	310	1,650	-	400	-	700
<i>Rio Del Oro</i>	-	-	1,200	4,300	1,500	5,000	2,090	5,120	15,090	12,190	1,200	4,300	1,500	5,000
<i>Suncreek</i>	-	-	-	2,600	200	3,400	230	3,390	2,380	4,890	-	2,600	200	3,400
<i>Sunridge</i>	600	3,740	1,800	8,040	2,090	8,040	2,170	7,710	2,550	8,040	1,200	4,300	1,500	4,300
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
<i>Arboretum</i>	-	-	-	-	-	-	120	1,530	3,490	4,720	-	-	-	-
<i>Westborough</i>	-	-	-	-	-	-	150	770	5,450	7,070	-	-	-	-
Jurisdiction Total	59,410	26,860	75,200	40,720	78,900	42,980	81,200	45,430	136,910	64,400	15,800	13,860	19,500	16,120

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2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Sacramento														
Center and Corridor Communities (listed below)														
Blue Line Station Areas- American River to Swanston	8,970	3,100	10,790	3,810	11,270	4,110	11,520	4,090	14,550	6,050	1,820	710	2,300	1,000
Blue Line Station Areas- Marconi	980	1,280	1,130	1,810	1,130	1,890	1,650	1,890	1,360	1,900	150	530	150	620
Blue Line Station Areas- Roseville Rd/Watt	1,080	20	1,170	20	1,170	20	990	20	2,130	40	90	-	90	-
Green Line Station Areas- South Natomas	2,860	6,700	3,600	6,830	3,600	6,830	3,730	6,820	3,610	6,830	740	130	740	130
Green Line Station Areas- North Natomas Marketplace	7,120	2,280	7,830	3,690	7,970	4,180	9,280	3,330	14,920	6,200	710	1,410	850	1,900
Green Line Station Areas- Commerce Pkwy	1,900	1,670	3,040	3,980	3,330	4,750	3,330	4,750	3,440	4,760	1,130	2,310	1,430	3,080
Green Line Station Areas- Greenbriar	-	-	310	2,430	310	2,430	310	2,430	1,140	4,140	310	2,430	310	2,430
Downtown (East of 16th St)	38,130	12,920	41,320	16,120	42,130	16,920	31,310	16,230	42,000	16,400	3,200	3,200	4,000	4,000
Downtown (West of 16th St)	86,940	9,010	102,950	28,010	103,950	30,010	102,880	27,080	124,370	31,540	16,000	19,000	17,000	21,000
Franklin Blvd	2,630	1,840	2,940	2,220	2,940	2,220	2,940	2,220	3,040	2,260	310	370	310	370
Gold Line Station Areas- 39th to 59th	10,530	3,790	10,530	4,190	10,610	4,190	8,370	3,850	10,540	3,920	-	390	70	390
Gold Line Station Areas- 65th to Power Inn	9,550	2,160	11,760	7,540	12,270	7,570	12,990	7,600	14,040	7,900	2,200	5,380	2,720	5,420
Gold Line Station Areas- College Greens and part of watt	1,960	1,220	2,120	1,390	2,120	1,390	2,860	1,400	4,870	2,340	150	180	150	180
Blue Line Station Areas- Broadway to 47th	7,810	5,410	9,010	6,140	9,010	6,140	8,170	6,140	9,930	6,220	1,200	730	1,200	730
Blue Line Station Areas- Florin	2,340	1,400	2,790	2,600	2,790	2,600	3,740	2,660	3,700	2,710	450	1,200	450	1,200
Blue Line Station Areas- Meadowview to CRC	3,510	6,780	3,800	10,280	3,800	10,280	3,180	9,800	4,000	10,280	290	3,500	290	3,500
Blue Line Station Areas- 14th Ave to Florin Rd	2,550	1,950	2,590	2,710	2,600	3,180	3,370	3,090	3,330	3,180	40	770	50	1,240
Established Communities	119,870	132,940	136,870	150,950	140,870	152,950	147,730	155,520	194,590	156,140	17,000	18,000	21,000	20,000
Developing Communities (listed below)														
Delta Shores	-	-	2,500	5,010	3,000	5,010	2,220	5,080	6,660	5,120	2,500	5,010	3,000	5,010
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Panhandle	-	-	-	-	-	-	-	-	-	1,620	-	-	-	-
Jurisdiction Total	308,730	194,460	357,040	259,700	364,860	266,670	360,580	264,020	462,210	279,530	48,310	65,240	56,130	72,200

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	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Sacramento County Unincorporated														
Center and Corridor Communities (listed below)														
<i>Auburn Blvd North/Madison Ave</i>	8,090	400	9,390	890	9,800	1,090	9,800	1,090	11,940	1,300	1,300	500	1,710	690
<i>Blue Line Station Areas- Roseville Rd/Watt</i>	3,210	130	3,760	730	3,900	800	3,900	800	4,210	2,400	550	600	690	670
<i>Fair Oaks Blvd West- Howe to Fulton</i>	6,230	2,800	6,610	2,930	6,710	2,930	6,710	2,930	6,890	2,930	380	140	480	140
<i>Fair Oaks Blvd Central- El Camino to Winding</i>	6,120	3,700	7,070	4,400	7,320	4,560	7,820	4,560	10,290	5,210	950	700	1,200	860
<i>Fair Oaks Blvd East- Fair Oaks Village</i>	2,320	1,050	2,800	1,290	2,920	1,290	2,730	1,290	3,000	1,290	480	250	600	250
<i>Florin Rd</i>	8,080	1,530	8,830	2,420	9,030	2,700	8,400	2,710	12,490	6,930	750	900	950	1,180
<i>Franklin Blvd</i>	2,590	2,210	3,800	3,100	4,090	3,360	5,010	3,360	5,680	3,790	1,200	890	1,500	1,150
<i>Fulton Ave</i>	6,980	800	7,930	830	8,180	830	8,640	830	8,880	1,040	950	20	1,200	20
<i>Gold Line Station Areas- Watt to Butterfield</i>	12,020	4,990	14,820	7,590	15,490	8,000	15,490	9,570	16,960	8,000	2,800	2,600	3,470	3,010
<i>Gold Line Station Areas- Hazel/Easton</i>	1,470	580	3,760	2,590	4,270	2,790	5,860	2,120	19,410	2,800	2,300	2,010	2,800	2,220
<i>Gold Line Station Areas- Folsom Blvd</i>	-	-	-	-	-	-	-	-	1,210	-	-	-	-	-
<i>Greenback Ln</i>	4,050	2,060	4,340	2,260	4,500	2,400	4,500	2,400	4,640	2,400	300	200	460	340
<i>Stockton Blvd- 14th Ave to Florin Rd</i>	420	800	430	1,120	430	1,160	400	1,160	430	1,160	10	320	10	360
<i>Stockton Blvd- Florin Rd to Mack Rd</i>	3,570	2,940	4,370	3,840	4,670	4,530	4,900	4,240	5,630	5,830	800	900	1,100	1,600
<i>Watt Ave Central- Auburn to Arden</i>	9,460	2,470	12,460	2,920	13,280	3,200	13,280	3,200	13,420	3,200	3,000	450	3,810	740
<i>North Watt and West of Watt</i>	4,870	1,390	6,570	4,090	6,970	4,990	7,620	4,970	12,230	7,000	1,700	2,700	2,100	3,600
Established Communities	111,390	173,310	129,390	179,810	135,390	180,810	128,650	182,720	202,420	189,160	18,000	6,500	24,000	7,500
Rural Residential Communities (includes agricultural areas)	8,380	13,390	8,580	13,500	8,680	13,540	12,460	14,310	15,540	18,370	200	100	300	150
Developing Communities (listed below)														
<i>Elverta</i>	20	80	170	2,380	220	2,780	360	1,510	400	5,630	150	2,300	200	2,700
<i>Florin Vineyard</i>	1,430	560	1,510	960	1,530	1,040	1,530	2,580	6,240	9,920	80	400	100	480
<i>Glenborough at Easton</i>	10	-	670	3,240	810	3,240	1,780	3,270	1,800	3,240	660	3,240	800	3,240
<i>North Vineyard Station</i>	120	990	230	2,890	370	3,390	380	3,420	560	6,060	110	1,900	250	2,400
<i>Mather South</i>	-	-	-	1,440	260	1,810	260	1,030	5,080	3,530	-	1,440	260	1,810
<i>Vineyard Springs</i>	650	2,400	730	2,800	750	2,880	760	3,820	760	6,540	80	400	100	480
<i>Vineyard</i>	1,760	4,670	1,760	5,070	1,760	5,150	1,550	5,350	1,800	6,610	-	400	-	480
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Cordova Hills	-	-	-	-	-	-	-	-	13,560	8,000	-	-	-	-
West Jackson	1,230	150	1,230	150	1,230	150	4,030	5,140	32,840	14,760	-	-	-	-
Jackson Township	10	180	10	180	10	180	-	-	8,040	6,140	-	-	-	-
Newbridge	140	20	140	20	140	20	-	-	2,560	3,080	-	-	-	-
Natomas North Precinct	20	30	20	30	20	30	-	-	14,350	23,520	-	-	-	-
Jurisdiction Total	204,630	223,600	241,370	253,470	252,740	259,650	256,830	268,370	443,250	359,830	36,730	29,880	48,110	36,050
SACRAMENTO COUNTY TOTAL	688,510	570,360	811,740	704,360	839,820	723,050	831,160	731,360	1,292,040	907,840	123,230	134,000	151,310	152,690

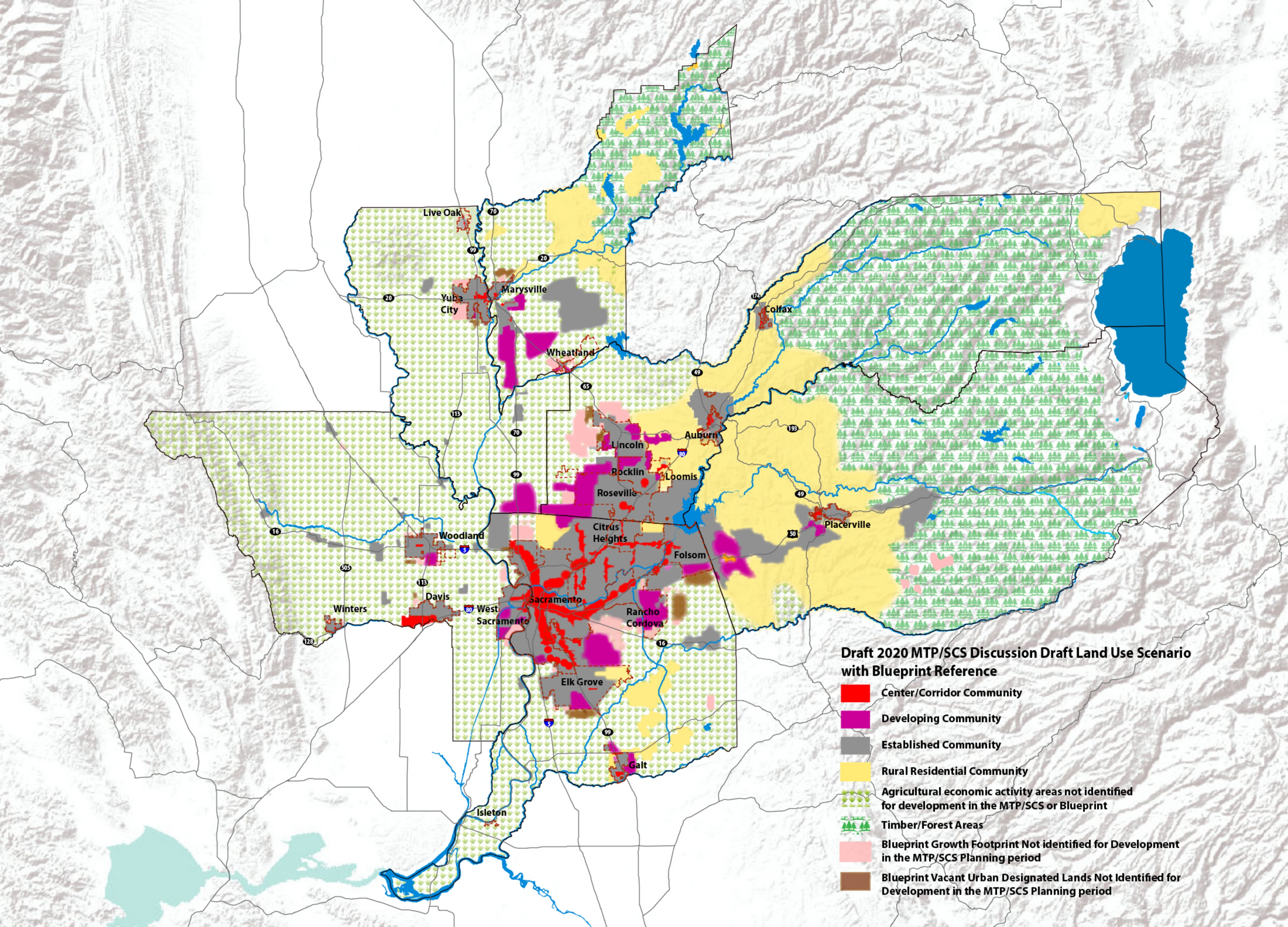
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	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Live Oak														
Center and Corridor Communities (downtown area)	310	80	550	100	600	120	860	90	1,970	340	250	20	300	40
Established Communities	700	2,470	950	3,040	1,000	3,430	1,050	3,680	2,450	4,340	250	570	300	960
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Recent annexation areas	10	20	10	20	10	20	-	-	7,590	2,720	-	-	-	-
Sphere of Influence Area	260	320	260	320	260	320	-	-	2,300	10,890	-	-	-	-
Jurisdiction Total	1,270	2,890	1,770	3,490	1,870	3,890	1,910	3,770	14,310	18,280	500	600	600	1,000
Yuba City														
Center and Corridor Communities (Central City and Hwy 20 corridor)	7,790	1,990	8,990	2,080	9,390	2,080	9,990	1,910	10,040	2,080	1,200	90	1,600	90
Established Communities	19,590	23,240	23,690	27,440	24,700	28,040	24,060	28,060	29,210	28,050	4,100	4,200	5,110	4,800
Developing Communities (listed below)														
South SOI/Hwy 99 Corridor	20	30	220	230	220	230	410	230	1,800	2,570	200	200	200	200
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Lincoln East (SOI)	220	190	220	190	220	190	340	970	1,570	4,870	-	-	-	-
Remainder Sphere of Influence area	300	620	300	620	300	620	-	-	3,490	5,010	-	-	-	-
Jurisdiction Total	27,920	26,070	33,420	30,550	34,830	31,160	34,800	31,170	46,110	42,570	5,500	4,490	6,910	5,090
Sutter County Unincorporated														
Established Communities (includes agricultural areas)	4,110	5,190	4,190	5,440	4,210	5,490	4,100	6,840	13,790	7,370	70	250	100	300
Developing Communities (listed below)														
Sutter Pointe	840	-	1,440	800	1,840	1,500	3,000	3,030	55,040	17,500	600	800	1,000	1,500
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Employment Centers	280	40	280	40	280	40	-	-	14,230	-	-	-	-	-
Jurisdiction Total	5,230	5,240	5,910	6,290	6,340	7,040	7,090	9,870	83,060	24,870	670	1,050	1,100	1,800
SUTTER COUNTY TOTAL	34,420	34,200	41,090	40,330	43,030	42,090	43,800	44,820	143,480	85,720	6,670	6,140	8,610	7,890

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	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Discussion Draft Land Use Scenario Estimates for 2035 and 2040	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Davis														
Center and Corridor Communities (listed below)														
Core Area	6,490	1,830	7,000	2,480	7,120	2,630	6,190	2,250	4,500	750	500	650	630	800
Nishi (subject to voter approval)	-	-	-	700	-	700	410	600	1,500	700	-	700	-	700
Established Communities	17,270	25,020	18,070	26,670	18,270	27,320	13,740	26,480	18,000	27,350	810	1,650	1,000	2,300
Jurisdiction Total	23,760	26,850	25,070	29,850	25,390	30,660	20,340	29,330	24,000	28,800	1,310	3,000	1,620	3,810
West Sacramento														
Center and Corridor Communities (listed below)														
Bridge District	520	390	3,720	4,090	4,520	4,390	7,570	4,570	13,720	4,570	3,200	3,700	4,000	4,000
Pioneer Bluff	980	-	1,580	1,010	2,590	1,700	3,390	1,680	7,500	3,700	600	1,010	1,600	1,700
Washington	2,980	1,150	3,880	2,950	4,080	3,150	4,430	3,090	5,690	3,080	900	1,800	1,100	2,000
remaining center and corridor area	1,990	1,020	2,340	1,720	2,490	2,020	3,350	3,970	21,290	7,340	350	700	500	1,000
Established Communities	25,020	16,820	29,810	20,620	31,010	20,620	31,520	20,660	38,440	20,640	4,800	3,800	6,000	3,800
Developing Communities (listed below)														
Liberty	20	20	70	1,520	70	1,520	90	530	70	1,500	50	1,500	50	1,500
Southport Industrial Park	1,590	230	4,290	430	5,000	430	5,010	430	5,010	1,380	2,700	200	3,400	200
Yarborough	20	60	60	1,450	60	1,850	-	-	100	3,000	40	1,400	40	1,800
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
River Park	10	40	10	40	10	40	-	-	200	2,790	-	-	-	-
Jurisdiction Total	33,120	19,730	45,770	33,830	49,820	35,730	55,360	34,930	91,710	48,000	12,650	14,100	16,690	16,000
Winters														
Center and Corridor Communities (Downtown Master Plan area)	100	50	200	50	220	50	180	40	200	60	100	-	120	-
Established Communities	2,180	2,350	2,790	3,150	2,940	3,310	2,940	3,300	4,940	4,250	610	800	760	960
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Sphere of Influence Area	-	-	-	-	-	-	-	-	unknown	unknown	-	-	-	-
Jurisdiction Total	2,280	2,400	2,990	3,200	3,160	3,370	3,120	3,340	5,140	4,310	710	800	880	960
Woodland														
Center and Corridor Communities (Downtown and East St Corridor Plan areas)	3,620	730	3,870	2,020	3,910	2,040	3,390	1,350	4,740	2,040	250	1,300	300	1,320
Established Communities	21,140	18,150	26,540	18,780	27,840	18,780	28,400	18,780	43,140	18,780	5,400	630	6,700	640
Developing Communities (listed below)														
Spring Lake Master Plan	1,400	1,640	1,600	4,180	1,600	4,180	1,240	4,050	1,600	4,180	210	2,540	210	2,540
Woodland Research and Technology Park	10	10	800	10	1,010	210	-	-	6,200	1,600	800	-	1,000	200
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
New Growth Area SP-1 (minus research and technology park)	-	-	-	-	-	-	-	-	unknown	2,200	-	-	-	-
New Growth Area SP-2	-	-	-	-	-	-	-	-	unknown	1,600	-	-	-	-
New Growth Area SP-3	-	-	-	-	-	-	-	-	unknown	250	-	-	-	-
Jurisdiction Total	26,160	20,520	32,820	24,990	34,370	25,210	33,030	24,180	55,690	30,650	6,660	4,470	8,210	4,700
Yolo County Unincorporated														
Center and Corridor Communities (UC Davis)	12,580	1,530	14,710	4,140	15,070	4,230	24,210	3,380	15,080	4,230	2,130	2,600	2,500	2,700
Established Communities (includes agricultural areas)	6,850	6,680	7,500	6,760	7,650	6,780	9,680	7,600	12,500	8,220	650	80	800	100
Jurisdiction Total	19,430	8,210	22,210	10,890	22,720	11,010	33,890	10,990	27,580	12,450	2,780	2,680	3,300	2,800
													10	

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Discussion Draft Land Use Scenario Estimates for 2035 and 2040	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
YOLO COUNTY TOTAL	104,750	77,710	128,850	102,770	135,450	105,980	145,740	102,770	204,120	124,220	24,110	25,050	30,700	28,260

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2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type														
Marysville														
Center and Corridor Communities (Downtown Economic Development Strategic Plan area)	3,140	390	3,290	410	3,340	410	3,300	420	3,340	440	150	20	200	20
Established Communities	4,610	5,060	4,980	5,280	5,070	5,280	6,290	5,290	6,200	5,360	370	220	460	220
Jurisdiction Total	7,750	5,450	8,270	5,690	8,410	5,690	9,590	5,710	9,540	5,790	520	240	660	240
Wheatland														
Center and Corridor Communities (downtown area)	70	110	70	110	70	110	60	100	70	110	-	-	-	-
Established Communities	730	1,220	880	1,440	930	1,570	900	1,570	760	1,670	150	220	200	350
Developing Communities (listed below)														
<i>Jones Ranch and Heritage Oaks</i>	10	10	310	510	410	750	490	750	1,290	1,320	300	500	400	740
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040 (listed below)														
Nichols Grove	-	10	-	10	-	10	-	-	240	1,810	-	-	-	-
Hop Farm/Johnson Rancho	10	80	10	80	10	80	-	-	7,860	14,400	-	-	-	-
Rodden Ranch	-	-	-	-	-	-	-	-	-	370	-	-	-	-
Jurisdiction Total	810	1,420	1,260	2,140	1,410	2,510	1,460	2,420	10,230	19,680	450	720	600	1,090
Yuba County Unincorporated														
Center and Corridor Communities (listed below)														
<i>North Beale Corridor Reinvestmant Plan area</i>	590	150	880	210	990	210	1,180	180	1,180	210	300	50	400	50
<i>Olivehurst Ave</i>	250	200	310	250	310	250	310	250	550	450	60	50	60	50
Established Communities	3,420	6,960	4,070	7,380	4,220	7,460	4,640	8,140	6,060	10,520	650	420	800	500
Established Communities-Beale AFB	3,550	820	4,560	920	4,560	920	4,550	620	5,550	1,000	1,000	100	1,000	100
Developing Communities (listed below)														
<i>East Linda</i>	290	2,410	940	4,110	1,090	4,410	1,560	4,440	4,430	6,010	650	1,700	800	2,000
<i>North Arboga Study Area</i>	280	1,150	280	1,380	500	1,420	550	1,420	2,560	2,500	-	230	220	270
<i>Plumas Lake</i>	700	2,730	1,400	4,280	2,100	4,530	2,560	4,890	16,180	18,130	700	1,550	1,400	1,800
<i>Highway 65 Employment Center</i>	560	50	1,060	50	2,060	50	2,720	40	23,730	50	500	-	1,500	-
Rural Residential Communities (includes agricultural areas)	3,220	7,040	3,220	7,120	3,230	7,140	3,380	7,880	5,090	12,880	-	80	10	100
Jurisdiction Total	12,850	21,510	16,720	25,690	19,040	26,390	21,450	27,860	65,330	51,750	3,870	4,180	6,190	4,880
YUBA COUNTY TOTAL	21,410	28,380	26,240	33,520	28,860	34,580	32,500	36,000	85,090	77,230	4,830	5,140	7,450	6,210

Draft as of August 1, 2018			All estimates are rounded; subtotals may not sum exactly due to rounding.											
2020 Metropolitan Transportation Plan/Sustainable Communities Strategy Update	Existing Conditions		2020 MTP/SCS Discussion Draft TOTAL		2020 MTP/SCS Discussion Draft TOTAL		2016 MTP/SCS (this is for reference only)		Build Out Estimate		2020 MTP/SCS Discussion Draft GROWTH		2020 MTP/SCS Discussion Draft GROWTH	
	Total in Year 2016		Total in Year 2035		Total in Year 2040		Total in Year 2036		Total at Build Out		Growth from 2016 to 2035		Growth from 2016 to 2040	
Discussion Draft Land Use Scenario Estimates for 2035 and 2040	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Jurisdiction/Community Type	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units	Jobs	Housing Units
Region Total	1,060,540	921,140	1,278,820	1,144,300	1,330,530	1,180,340	1,327,280	1,187,870	2,194,050	1,583,790	218,280	223,160	270,000	259,200
Center and Corridor Communities	368,770	113,580	436,930	186,940	450,820	198,890	459,750	193,880	601,030	225,730	68,160	73,360	82,050	85,320
Established Communities	636,630	696,780	750,800	759,960	777,240	768,130	743,230	766,050	1,052,100	821,720	114,180	63,190	140,620	71,360
Developing Communities	23,260	36,540	58,550	120,750	69,610	135,540	83,570	134,570	319,040	253,200	35,300	84,210	46,350	99,000
Rural Residential Communities	29,210	72,280	29,860	74,680	30,180	75,810	35,510	82,080	65,450	115,500	650	2,400	980	3,530
Projects Not Identified for Growth in the 2020 MTP/SCS Discussion Draft by 2040	2,680	1,970	2,680	1,970	2,680	1,970	5,220	11,280	156,420	167,650	-	-	-	-



ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL20634	ELD	Caltrans D3	A- Bike & Ped	SR 49 - Construct Class II Bike Lane	On SR 49, from Southview Ct. in Placerville (south of US 50) to Gold Hill Rd (Approximately 5 miles north of US 50), where feasible Construct Class II Bike Lane	\$2,880,000	Yes	Planned
Cal283	ELD	Caltrans D3	A- Bike & Ped	Widen shoulders to 8ft to provide ped/bike access along hwy	In ED County on Route 49 from Patterson Dr to Missouri Flat Rd	\$900,000	Yes	Not in 2016 MTP
ELD19217	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: EB Bass Lake	EB Bass Lake to Cambridge Road	\$1,500,000		Planned
ELD19219a	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: EB Cameron Park Drive	EB Cameron Park Drive to Ponderosa Road	\$1,500,000		Not in 2016 MTP
Cal158	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: EB Latrobe Road	EB Latrobe Rd to Silva Valley (T)	\$1,500,000		Not in 2016 MTP
ELD19182	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: WB Bass Lake	Interchange Improvements: this phase includes detailed study to determine complete improvements needed; Phase 1 may include ramp widening, road widening, signals, and WB auxiliary lane between Bass Lake and Silva Valley interchanges; Phase 1 assumes bridge replacement. (See ELD19217 for Phase 2) CIP71330	\$1,500,000		Planned
Cal157	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: WB El Dorado Hills Blvd	WB El Dorado Hills Blvd to Emipre Ranch (T)	\$1,500,000		Not in 2016 MTP
ELD19273	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: WB Latrobe Road / ED Hills Blvd	WB Latrobe Road/ ED Hills Blvd. to Empire Ranch	\$1,500,000		Planned
ELD19219	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: WB Ponderosa Road	WB Ponderosa Road and Cameron Park Drive	\$1,500,000		Planned
ELD19215	ELD	Caltrans D3	B- Road & Highway Capacity	Aux Lane Project: WB Silva Valley	WB Silva Valley to El Dorado Hills Blvd (T)	\$1,500,000		Planned
ELD19290	ELD	Caltrans D3	B- Road & Highway Capacity	Cameron Park Drive to Ponderosa Road	Managed Lane facility - Phase 2B (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$22,637,000		Project Devel. Only--Post 2036
Cal160	ELD	Caltrans D3	B- Road & Highway Capacity	EB Bass Lake Rd. Diagonal Ramp Meter	EB Bass Lake Rd. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal161	ELD	Caltrans D3	B- Road & Highway Capacity	EB Cambridge Rd. Loop Ramp Meter	EB Cambridge Rd. Loop Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal162	ELD	Caltrans D3	B- Road & Highway Capacity	EB Cameron Park Dr. Diagonal Ramp Meter	EB Cameron Park Dr. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal163	ELD	Caltrans D3	B- Road & Highway Capacity	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal164	ELD	Caltrans D3	B- Road & Highway Capacity	EB Shingle Springs Dr. Diagonal Ramp Meter	EB Shingle Springs Dr. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
ELD19215a	ELD	Caltrans D3	B- Road & Highway Capacity	Empire Ranch to Latrobe Rd (T) Aux Lanes	US-50 In EB direction from Empire Ranch to Latrobe Rd (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal168	ELD	Caltrans D3	B- Road & Highway Capacity	NB Cameron Park Dr. Loop Ramp Meter	NB Cameron Park Dr. Loop Ramp Meter	\$380,000	Yes	Not in 2016 MTP
ELD19406	ELD	Caltrans D3	B- Road & Highway Capacity	Ponderosa Road to Greenstone Road	Managed Lane facility - Phase 3 (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$34,730,208		Project Devel. Only--Post 2036
Cal167	ELD	Caltrans D3	B- Road & Highway Capacity	SB Cameron Park Dr. Diagonal Ramp Meter	SB Cameron Park Dr. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal35	ELD	Caltrans D3	B- Road & Highway Capacity	SB Ponderosa Rd. Diagonal Ramp Meter	SB Ponderosa Rd. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
CAL20649	ELD	Caltrans D3	B- Road & Highway Capacity	US 50 WB Auxiliary Lane	In Placerville, from west of Coloma Road offramp to the Placerville Drive offramp, Construct WB Auxiliary Lane (PM 17.111/17.778)	\$20,000,000		Project Devel. Only--Post 2036
Cal166	ELD	Caltrans D3	B- Road & Highway Capacity	WB Cambridge Rd. Loop Ramp Meter	WB Cambridge Rd. Loop Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal42	ELD	Caltrans D3	B- Road & Highway Capacity	WB Placerville Dr/Forni Rd. Diagonal Ramp Meter	WB Placerville Dr/Forni Rd. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal169	ELD	Caltrans D3	B- Road & Highway Capacity	WB Shingle Springs Dr. Diagonal Ramp Meter	WB Shingle Springs Dr. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
Cal287	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Deck Treaments on 6 Bridges	Deck Treatments - 6 Bridges	\$484,000		Not in 2016 MTP
Cal159	ELD	Caltrans D3	C- Maintenance & Rehabilitation	EB Latrobe Rd. Diagonal Ramp Meter	EB Latrobe Rd. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
15994	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Apple Hill Pavement Rehab	In and near Placerville, from westbound on-ramp at Schnell School Rd OC (Br#25-0063) to 0.3 mi east of Sly Park Rd UC (Br#25-0150).	\$71,682,000		Not in 2016 MTP
18420	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Echo Summit pavement rehab	In El Dorado County from Sierra-At-Tahoe Road to Pioneer Trail in Meyers.	\$28,588,000		Not in 2016 MTP
20489	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Ice House Rd pavement rehab	In El Dorado County on Route 50 from Ice House Rd to approx. 0.1 mile east of Wrights Lake Rd.	\$14,900,000		Not in 2016 MTP
20858	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Kyburz Storm Damage Repair	In El Dorado County on Hwy 50 in the town of Kyburz. Repair Rock wall from culvert damage. Permanent Restoration.	\$620,000		Not in 2016 MTP
20571	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Riverton Drainage rehab	In El Dorado County 0.2 mile east of Sly Park Rd UC to 0.1 mile west of Sand Flat Campground.	\$14,000,000		Not in 2016 MTP
20401	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Shingle Springs Pavement Rehab	In El Dorado County on Route 50 from Cambrdge Rd OC (Br#25-0083) to on-ramp from Koto Rd.	\$14,800,000		Not in 2016 MTP
17914	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Strawberry Roadway rehab	In El Dorado County from Strawberry Lodge Dr to Alpine Avenue. Roadway Rehab.	\$3,760,000		Not in 2016 MTP
Cal315	ELD	Caltrans D3	C- Maintenance & Rehabilitation	In ED County on Route 49 from Patterson Dr to Missouri Flat Rd	Widen shoulders to 8ft to provide ped/bike access along hwy	\$900,000		Not in 2016 MTP
19047	ELD	Caltrans D3	C- Maintenance & Rehabilitation	In El Dorado County on Route 50 approx. 0.2 miles west of Alder Creek Road, stabilize the slope to prevent or mitigate further slide activity	In El Dorado County on Route 50 approx. 0.2 miles west of Alder Creek Road, stabilize the slope to prevent or mitigate further slide activity	\$12,770,000		Not in 2016 MTP
20608	ELD	Caltrans D3	C- Maintenance & Rehabilitation	In El Dorado County on Route 50 at the Placerville Maintenance Station (3065 Blairs Ln, Placerville), install retaining structure or repair slope and fencing along stream bank	In El Dorado County on Route 50 at the Placerville Maintenance Station (3065 Blairs Ln, Placerville), install retaining structure or repair slope and fencing along stream bank	\$2,570,000	Complete by 2020	Not in 2016 MTP
Cal309	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Install wash facility	SLT Maintenance Station	\$975,000		Not in 2016 MTP
18466	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Placerville MTCE Mechanic shop	Placerville Resident Mechanic	\$2,600,000		Not in 2016 MTP
19046	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Repair slipout by construction of a multi-layered geotextile-reinforced fill ("bridging element") on Route 50 approx 0.4 miles west of Forest Road/Fresh Pond	Repair slipout by construction of a multi-layered geotextile-reinforced fill ("bridging element") on Route 50 approx 0.4 miles west of Forest Road/Fresh Pond	\$18,000,000		Not in 2016 MTP
18467	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Replace 16,390 sf equipment bay, and office with new equipment bay, office, and crew room of approximately 17,000 sf	Replace 16,390 sf equipment bay, and office with new equipment bay, office, and crew room of approximately 17,000 sf	\$16,030,000		Not in 2016 MTP
Cal320	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Sierra Blvd & Fountain Ave	Water main, meter & backflow preventer	\$800,000		Not in 2016 MTP
20552	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Cool Pavement Rehabilitation	In El Dorado County on Route 193 from Jct Rte 49 to Pilgram Rd.	\$5,700,000		Not in 2016 MTP
20553	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Georgetown Pavement Rehabilitation	In El Dorado County on Route 193 from Greenwood Rd to Jct SR 49/End of County.	\$15,400,000		Not in 2016 MTP
CAL20747	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Slope Stabilization	Near Placerville, on SR 193 at 1.1 miles north of the South Fork American River Bridge (PM 22.8/22.9); also at 2.5 miles north of the South Fork American River Bridge (PM 24.2/24.3) - Restore embankment slope slip-outs [CTIPS ID 107-0000-1086] (Toll Credits). Toll Credits for ENG, ROW, CON	\$9,545,000		Not in 2016 MTP
20799	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Storm Damage Repair	In El Dorado County on Route 193, 0.31 mile west of the SR49/193 Junction and 0.41 mile west of the SR 49/Coloma Court intersection. Permanent Damage Restoration.	\$3,510,000		Not in 2016 MTP
13330	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehabilitation	In El Dorado County in and near Diamond Springs from 0.5 miles North of Maisy Lane to Coon Hollow Road. Pavement Rehab.	\$30,050,000		Not in 2016 MTP
20486	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehabilitation	In El Dorado County on Route 49 from approx. 0.1 mile north of Rattlesnake Bar Rd to the county line.	\$9,665,000		Not in 2016 MTP
CAL20476	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 South Fork American River Bridge Replacement	In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Replace bridge (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits for PE, ROW, CON)	\$22,317,000	Complete by 2020	Planned
CAL20748	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49/193 Tree Removal	In El Dorado County, on State Routes 49 and 193 at various locations - Remove dead or dying trees [CTIPS ID 107-0000-1087] (Toll Credits). Toll Credits for ENG, ROW, CON	\$5,882,000	Complete by 2020	Not in 2016 MTP
CAL20717	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 50 Bridge Rehab at Sawmill UC	Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029] (Toll Credits). Toll Credits for ENG, ROW, CON	\$11,494,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL18190	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 - Camino Operational / Safety Improvements	At intersection of Camino Heights Dr. and Vista Terra Dr.: Roadway widening, construct a roundabout, upgrade drainage facilities. Near Placerville and Camino, from 0.1 mile west of Still Meadows Road to 0.1 mile east of Upper Carson Road - Construct concrete median barrier, widen outside shoulders, and add acceleration/deceleration lanes at local road connections (PM R22.0 to 24.3) and/or associated operational and safety improvements on and adjacent to US 50. Construct mainline undercrossing (PM 23.48) to allow extension of Ponderado Road eastward to connect with Carson Road on the North side of US 50. [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] (Toll Credits) HSIP7-008. Toll Credits for ENG, ROW, CON	\$50,270,000	Yes	Planned
CAL20734	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Cameron Park Safety	On US 50 in Cameron Park at Cameron Park Drive: Improve sight distance and upgrade curb ramps [PM 6.5] (CTIPS ID 107-0000-1075) (Toll Credits). Toll Credits for ENG, ROW, CON	\$2,422,000		Not in 2016 MTP
13700	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Drainage Improvements	Near Cameron Park and Shingle Springs, from east of Silva Valley Parkway to west of El Dorado Road. Rehabilitate culverts.	\$6,760,000		Not in 2016 MTP
13701	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Drainage Improvements	In and near Placerville, from west of El Dorado Road to 0.1 mile east of Braeburn Lane. Rehabilitate deteriorated culverts and provide access for wildlife crossing the route.	\$8,230,000		Not in 2016 MTP
CAL20716	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Guard Rail Upgrade	In El Dorado County, US 50, from the Sacramento County Line to east of Stateline Avenue (PM 0.0/80.4) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON	\$4,506,000	Yes	Planned
15714	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Guardrail Improvements	In Yolo, Sacramento and El Dorado Counties, in and near the cities of West Sacramento, Sacramento, Rancho Cordova, Folsom, and Placerville, from Route 80 to Route 89 at various locations. Upgrade guardrail to make standard.	\$3,436,000		Not in 2016 MTP
CAL20681	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Maintenance Asphalt Overlay	In El Dorado County, on US 50, at and near Strawberry, from Strawberry Lodge Drive to 0.1 mile West of Johnson Pass Road - Maintenance asphalt overlay (PM 58.0/67.6) [HM1 - Pavement Preservation Fed-Funded)] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$4,660,000	Delete (per sponsor)	Planned
20607	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Point View Dr Landscape Rehabilitation	In El Dorado County on Route 50 from EB off ramp at Point View Dr to approx. 0.2 mile west of Newtown Rd. Highway Planting Rehab.	\$1,040,000		Not in 2016 MTP
20649	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Storm Damage Repair	In El Dorado County on Route 50 approx. 0.6 miles west of Bridal Veil Falls Rd.	\$2,115,000		Not in 2016 MTP
Cal310	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Water main, meter & backflow preventer	Sierra Blvd & Fountain Ave	\$800,000		Not in 2016 MTP
Cal165	ELD	Caltrans D3	C- Maintenance & Rehabilitation	WB Bass Lake Rd. Diagonal Ramp Meter	WB Bass Lake Rd. Diagonal Ramp Meter	\$380,000	Yes	Not in 2016 MTP
CAL20757	ELD	Caltrans D3	G- System Management, Operations, and ITS	SR 193 Multi-Location Turnouts	In El Dorado County, on SR 193, at six locations between Penobscot Road and Spanish Dry Diggins Road: Construct turnouts (201.310 SHOPP Operational Improvements 17/18 FY Minor A). Toll Credits for CON	\$1,305,000	Complete by 2020	Not in 2016 MTP
CAL20718	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 Advance Warning and ITS	In El Dorado County, US 50, from the Sacramento County Line to east of Stateline Avenue (PM 0.0/80.4) - Upgrade new Transportation Management System elements. Intelligent Transportation System (ITS) (Toll Credits). Toll Credits for ENG, ROW, CON	\$13,000,000	Yes	Planned
15716	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 Crash Cushion Upgrade	In El Dorado, Butte, Placer, Sacramento, Sutter, and Yolo Counties, on Routes 50, 65, 70, 80, 89, and 99 at various locations. Upgrade crash cushions and sand barrel arrays to make more durable.	\$3,360,000		Not in 2016 MTP
CAL20644	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 ITS	From Missouri Flat Road in Placerville to Echo Summit, Install ITS (PM 15.055/67.295)	\$2,600,000	Yes	Planned
CAL20515	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 Traction Sand Traps	On US 50, near Placerville, from 0.8 mile east of Bridal Veil Falls Road to Strawberry Lodge Drive - Construct traction sand traps [Stormwater Mitigation] (PM 38.0/58.0) [EFIS ID 0300020539; CTIPS ID 120-0000-0072] [Total Project Cost \$6,205,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$6,397,000	Complete by 2020	Planned
ELD19423	ELD	City of Placerville	A- Bike & Ped	Broadway Bike Lanes	Add bike lanes: Main Street to Blairs Lane	\$300,000	Yes	Planned
ELD19501	ELD	City of Placerville	A- Bike & Ped	Broadway Sidewalks	In El Dorado County, in the City of Placerville, along Broadway from the intersection at Main Street eastward to approximately 1500 Broadway: Construct sidewalk. HSIP7-03-010		Yes	Planned
ELD19442	ELD	City of Placerville	A- Bike & Ped	Main Street Bicycle Improvements	Install bicycle lanes and route signage on Main Street from Spring Street to Clay Street.	\$7,500	Complete by 2020	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
ELD19443	ELD	City of Placerville	A- Bike & Ped	Mallard Lane/Green Valley Road Bike Lanes	Install bicycle lanes on Mallard Lane at the intersection of Green Valley Road, and on Green Valley Road from Mallard Lane to Placerville Drive.	\$1,750,000	Yes	Planned
ELD19447	ELD	City of Placerville	A- Bike & Ped	Middletown Road Bike Lanes	Install bike lanes on Middletown Road from Canal Street to Cold Springs Road.	\$2,100,000	Yes	Planned
ELD19509	ELD	City of Placerville	A- Bike & Ped	Placerville Drive Bicycle and Pedestrian Facilities	In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Green Valley road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (CMAQ Emission Reductions in kg/day: ROG 0.08, NOx 0.04, PM10 0.02, PM2.5 0.02). Toll Credits for ENG, ROW		Yes	Not in 2016 MTP
ELD19455	ELD	City of Placerville	A- Bike & Ped	Placerville Drive Bike Lanes	Install bike lanes on Placerville Drive from Green Valley Road to Forni Road / US 50.	\$150,000	Delete (per sponsor)	Planned
ELD19373	ELD	City of Placerville	A- Bike & Ped	Upper Broadway Bike Lanes	In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG, CON		Yes	Planned
ELD19465	ELD	City of Placerville	A- Bike & Ped	Upper Broadway Bike Lanes	Install bike lanes on Upper Broadway from Schnell School Road to Point View Drive.	\$300,000	Delete (per sponsor)	Planned
ELD19256	ELD	City of Placerville	B- Road & Highway Capacity	Blairs Ln / Hangtown Creek Bridge	Blairs Ln, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge. Added lane capacity. (Toll Credits for CON). Toll Credits for CON		Complete by 2020	Programmed
ELD19257	ELD	City of Placerville	B- Road & Highway Capacity	Clay St. / Hangtown Creek Bridge	Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON		Yes	Programmed
ELD19411	ELD	City of Placerville	B- Road & Highway Capacity	Cold Springs Road Connector	Construct a new 2-lane road connecting Cold Springs to Placerville Drive for future Fair Lane Road Extension.			Project Devel. Only--Post 2036
ELD19418	ELD	City of Placerville	B- Road & Highway Capacity	Coleman Street Extension	Construct 150-foot 2-lane roadway with sidewalk and gutter on both sides to extend Coleman Street from Bedford Avenue to Spring Street	\$2,300,000	Yes	Planned
ELD19419	ELD	City of Placerville	B- Road & Highway Capacity	Combella Road Extension	Road Extension: Combella Road	\$3,466,000	Yes	Planned
ELD19441	ELD	City of Placerville	B- Road & Highway Capacity	Emigrant Ravine Road Extension	Construct a new 4,200-foot 2-lane roadway with sidewalk to extend Emigrant Ravine Road from the Carson Road to the proposed Clay Street Extension			Project Devel. Only--Post 2036
ELD19450	ELD	City of Placerville	B- Road & Highway Capacity	Gateway Drive/Broadway Roundabout	Build roundabout at Gateway Drive and Broadway.	\$1,286,000	Delete (per sponsor)	Planned
ELD19420	ELD	City of Placerville	B- Road & Highway Capacity	Main Street Realignment	Construct 700-foot of new 2-lane road. Includes sidewalks to City collector street standards between Broadway and Main Street. New road will extend Main Street down Spanish Ravine Road.			Project Devel. Only--Post 2036
ELD19422	ELD	City of Placerville	B- Road & Highway Capacity	Mallard Lane Extension	Build a new 2-lane roadway connecting Mallard Lane to Placerville Drive.			Project Devel. Only--Post 2036
ELD19407	ELD	City of Placerville	B- Road & Highway Capacity	Mallard Lane/Ray Lawyer Drive Extension	Construct a new 2-lane roadway connecting Ray Lawyer Drive Extension to Mallard Lane.			Project Devel. Only--Post 2036
ELD19185	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Dr Bridge Widening	Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.		Yes	Programmed
ELD19408	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Drive Widening - Cold Springs Road to US 50	Widen Placerville Drive from Cold Springs Road to US 50 to accomodate 4 lanes of traffic, a dual left turn lane, sidewalks, and bike lanes on both sides.	\$6,515,000	Delete (per sponsor)	Planned
ELD19409	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Drive Widening - Fair Lane to Ray Lawyer Drive	Widen Placerville Drive from Fair Lane to Ray Lawyer Drive to accomodate 4 lanes of traffic, a dual left turn lane, sidewalks, and bike lanes on both sides.	\$3,169,000	Delete (per sponsor)	Planned
ELD19410	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Drive Widening - Ray Lawyer Drive to Cold Springs Road	Widen Placerville Drive from Ray Lawyer Drive to Cold Springs Road to accomodate 4 lanes of traffic, a dual left turn lane, sidewalks, and bike lanes on both sides.	\$10,352,000	Delete (per sponsor)	Planned
ELD19412	ELD	City of Placerville	B- Road & Highway Capacity	Ray Lawyer Drive Extension East	Ray Lawyer Drive Extension East - Construct a new 2,500 ft. 2-lane road to City collector street standards from Forni Road southeast to the City Limit (US 50 to Main Street)	\$8,122,000	Delete (per sponsor)	Planned
ELD19413	ELD	City of Placerville	B- Road & Highway Capacity	Ray Lawyer Drive Extention West	Ray Lawyer Drive Extention West - Construct a new 2,500 ft. 2-lane road to City collector street standards form Forni Road southeast to the City Limit (Forni Road to the City Limit)			Project Devel. Only--Post 2036
ELD19417	ELD	City of Placerville	B- Road & Highway Capacity	US 50 Broadway Eastbound Exit (#47) - Signalization and ramp lengthening	Lengthen eastboud exit ramp of US 50 at Broadway (#47) and install traffic signal.	\$2,000,000	Yes	Planned
ELD19466	ELD	City of Placerville	B- Road & Highway Capacity	Washington Street and Turner Street Widening	Widen Washington Street and Turner Street to City collector standards from Main Street to Cedar Ravine Road to create a parallel route to Cedar Ravine Road.			Project Devel. Only--Post 2036

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ELD19347	ELD	City of Placerville	B- Road & Highway Capacity	Western Placerville Interchanges Phase 2	In Placerville: Phase 2 includes local road improvements to Ray Lawyer Drive and Forni Road and an eastbound US 50 offramp to Ray lawyer Drive. A Class I Bike path will be constructed along Forni Road from Ray Lawyer Drive to the existing bike path on Forni Road. Sidewalks and Class II bike lanes will be constructed along Forni Road and Ray Lawyer Drive. (Toll Credits PE, ROW & CON)(Emission Benefits for sidewalks and Class I & II bike facilities in kg/day: 0.03 ROG, 0.02 NOx) (This project is being delivered in conjunction with Western Placerville Interchange, "Ray Lawyer Drive Park and Ride Lot," ELD19374.). Toll Credits for ENG, ROW, CON		Complete by 2020	Programmed
ELD19363	ELD	City of Placerville	B- Road & Highway Capacity	Western Placerville Interchanges Phase 3	Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, a westbound US 50 offramp and offramps at the existing Ray Lawyer Drive overcrossing, and an eastbound auxiliary lane between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange.			Project Devel. Only--Post 2036
ELD19387	ELD	City of Placerville	B- Road & Highway Capacity	Wiltse Road Intersection Improvements	Wiltse Road Intersection Improvements/Signalization. Construct 400 feet of 2 lane roadway with sidewalk, curb and gutter both sides. A new bridge over Hangtown Creek.	\$4,728,000	Yes	Planned
ELD19388	ELD	City of Placerville	C- Maintenance & Rehabilitation	Broadway Traffic Signals	Install traffic signals on Broadway at Mosquito Road and Blairs Lane.	\$1,032,650	Delete (per sponsor)	Planned
ELD19464	ELD	City of Placerville	C- Maintenance & Rehabilitation	Mosquito Road Interchange	New Interchange: Mosquito Road and US50 Interchange			Project Devel. Only--Post 2036
ELD16070	ELD	City of Placerville	E- Transit Capital (Minor)	Mosquito Rd./ Clay St. Park & Bus	Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Toll Credits for PE and CON). Toll Credits for ENG, CON		Yes	Planned
ELD19436	ELD	City of Placerville	G- System Management, Operations, and ITS	Bush Court/Roddan Court	Bush Court/Roddan Court	\$705,482	Delete (per sponsor)	Planned
ELD14090	ELD	City of Placerville	G- System Management, Operations, and ITS	Clay Street at Cedar Ravine	In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing).		Yes	Planned
ELD19421	ELD	City of Placerville	G- System Management, Operations, and ITS	Clay Street Realignment	Main Street/Cedar Ravine/Clay Street Intersection Project	\$3,372,877	Delete (per sponsor)	Planned
ELD19415	ELD	City of Placerville	G- System Management, Operations, and ITS	Schnell School Road Traffic Signal	Install traffic signal at Schnell School Road.	\$550,000	Delete (per sponsor)	Planned
ELD19508	ELD	El Dorado County	A- Bike & Ped	Active Mobility Operation and Safety Enhancements	AT various locations in El Dorado County: Purchase and install approximately 30 class III bicycle signs and up to 8 permanent bicycle/pedestrian counters. Includes the purchase of 2-4 additional mobile bike/ped counters.. Toll Credits for ENG, CON	\$328,500	Delete (per sponsor)	Planned
ELD19424	ELD	El Dorado County	A- Bike & Ped	Cameron Park Drive Bike Lanes	Install bike lanes on entire length of Cameron Park Drive. (CIP72307)	\$162,000	Yes	Planned
ELD19425	ELD	El Dorado County	A- Bike & Ped	Carson Road Bike Lanes	Install bike lanes on Carson Road from Jacquier Road to Larsen Drive (on climbing shoulder).	\$787,500	Yes	Planned
ELD19426	ELD	El Dorado County	A- Bike & Ped	Coach Lane Bike Lanes	Install bike lanes on entire length of Coach Lane.	\$131,250	Yes	Planned
ELD19427	ELD	El Dorado County	A- Bike & Ped	Commerce Way Bike Route	Install bicycle route signs and markings on entire length of Commerce Way.	\$1,000	Complete by 2020	Planned
ELD19429	ELD	El Dorado County	A- Bike & Ped	Country Club Drive Bike Lanes	Phase 1: Install bike lanes on Country Club Drive from Bass Lake Road to Cambridge Road	\$350,000	Yes	Planned
ELD19430	ELD	El Dorado County	A- Bike & Ped	Durock Road Bike Lanes	Install bike lanes on entire length of Durock Road.	\$350,000	Complete by 2020	Planned
ELD19432	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail	Construct a Class I bike path from Los Trampas Drive to Halcon Road.	\$500,000	Delete (per sponsor)	Planned
ELD19380	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW). Toll Credits for ENG, ROW	\$5,203,000	Yes	Planned
ELD19364	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd	El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012) (Emission Benefits in kg/day: 0.01 ROG) Toll credits for ROW.. Toll Credits for ROW	\$1,747,211	Delete (per sponsor)	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
ELD19371	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW	\$4,394,000	Yes	Planned
ELD19433	ELD	El Dorado County	A- Bike & Ped	Enterprise Drive Bike Route	Install bicycle route signs and markings on entire length of Enterprise Drive.	\$1,000	Yes	Planned
ELD19511	ELD	El Dorado County	A- Bike & Ped	Francisco Drive ADA Improvement Project	In El Dorado Hills: At the intersections of Francisco Dr. and Schooner Dr. and Francisco Dr. and Kensington Dr.; Construct ADA and Pedestrian Safety Improvements. (Toll Credits). Toll Credits for ENG, ROW, CON	\$350,000	Delete (per sponsor)	Not in 2016 MTP
ELD19434	ELD	El Dorado County	A- Bike & Ped	Gold Hill Road Bike Route	Install bicycle route signs and markings on Gold Hill Road from State Route 49 to Lotus Road.	\$4,000	Yes	Planned
ELD19438	ELD	El Dorado County	A- Bike & Ped	Jacquier Road Bike Lanes	Placerville City limit to Carson Road	\$175,000	Yes	Planned
ELD19439	ELD	El Dorado County	A- Bike & Ped	Latrobe Road Bike Lanes	Investment Boulevard to Deer Creek/SPTC	\$525,000	Yes	Planned
ELD19440	ELD	El Dorado County	A- Bike & Ped	Lotus Road Bike Lanes	Phase 1: Gold Hill Road to SR 49	\$525,000	Yes	Planned
ELD19444	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Lanes	Class II bike lanes from the top of Prospectors Road to Black Oak Mine Road	\$525,000	Yes	Planned
ELD19445	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Route	Class III Bike Route on Marshall Road from Black Oak Mine Road to SR 193	\$20,000	Yes	Planned
ELD19446	ELD	El Dorado County	A- Bike & Ped	Meder Road Bike Lanes	Phase 1: Cameron Park Drive to Paloran Court	\$175,000	Yes	Planned
ELD19503	ELD	El Dorado County	A- Bike & Ped	Merrychase and Country Club Drive Bicycle and Pedestrian Improvements	Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park. (Toll Credits for CON) (Emission Benefits in kg/day: 0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM 2.5). Toll Credits for ENG, ROW, CON	\$897,000	Complete by 2020	Planned
ELD19448	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes	Phase 1: Campus Drive to existing Class II on the south side of US 50	\$350,000	Yes	Planned
ELD19449	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes	Phase 2: Golden Center Drive near Wal-Mart to Pleasant Valley Road	\$175,000	Yes	Planned
ELD19451	ELD	El Dorado County	A- Bike & Ped	Mother Lode Drive Bike Lanes	Phase 1: Missouri Flat Road to Lindberg Ave	\$175,000	Yes	Planned
ELD19452	ELD	El Dorado County	A- Bike & Ped	Old Bass Lake Rd – EDH to Bass Lake Connection	Phase 1: EDH to Bass Lake Connection. Between gates, using existing roadway as Class I path from Tong Road to Old Bass Lake Road.	\$200,000	Yes	Planned
ELD19453	ELD	El Dorado County	A- Bike & Ped	Palmer Drive Bike Lanes	Add bike lanes along full length of Palmer Drive	\$87,500	Yes	Planned
ELD19454	ELD	El Dorado County	A- Bike & Ped	Palmer Drive Bike Path Connection	From Wild Chaparral Drive to Palmer Drive	\$200,000	Yes	Planned
ELD19456	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes	Phase 1: Big Cut Road to Missouri Flat Road	\$350,000	Yes	Planned
ELD19457	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes	Phase 2: Missouri Flat Road to Mother Lode Drive	\$525,000	Yes	Planned
ELD19459	ELD	El Dorado County	A- Bike & Ped	Ponderosa Road Bike Lanes	US 50 to Meder Road	\$131,250	Yes	Planned
ELD19460	ELD	El Dorado County	A- Bike & Ped	Prospectors Road Class III Bike Route	Class III bike route on the entire length of Prospectors Road	\$12,500	Yes	Planned
ELD19462	ELD	El Dorado County	A- Bike & Ped	Saratoga Way Extension – Class II Bike Lanes	Class II Bike Lanes included in extension of Saratoga Way from Finders Way to County Line. (alternatively construct a Class I bike path prior to consturction of extension of Saratoga Way to Iron Point Road)	\$75,000	Delete (per sponsor)	Planned
ELD19173	ELD	El Dorado County	A- Bike & Ped	US 50/El Dorado Hills Blvd Pedestrian Overcrossing	Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange; includes a Class 3 mixed-use path; Construction and ROW acquisition for 10-ft wide sidewalk and adjacent retaining walls, barriers, railings and landscape replacement included with CIP71323/ELD15630. (CIP71340)	\$6,783,000	Yes	Planned
ED16	ELD	El Dorado County	B- Road & Highway Capacity	Apple Hill Congestion Relief Project Phase 2	Includes transit/charter bus option and further ITS solutions.	\$5,000,000	Yes	Not in 2016 MTP
ELD19225	ELD	El Dorado County	B- Road & Highway Capacity	Bass Lake Road Improvements - Phase 1B	Widen Bass Lake Road from US 50 to Silver Springs Pkwy to accomodate 4 lanes of traffic (divided), curb, gutter, and sidewalk. (See ELD19224 for Phase 1A) (CIP GP166)	\$15,385,000	Delete (per sponsor)	Planned
ELD19224	ELD	El Dorado County	B- Road & Highway Capacity	Bass Lake Road Widening	Widen and reconstruct Bass Lake Road from US 50 to Serrano Parkway to 4-lane divided road. Includes a median, sidewalk and bike lanes. (CIP66109)	\$14,257,000	Yes	Planned
ELD19243	ELD	El Dorado County	B- Road & Highway Capacity	Cameron Park Drive Widening - Durock to Coach	Widen Cameron Park Drive from Durock Road to Coach Lane to 5-lanes: 2 northbound through lanes (with right and left turn pockets) and 3 southbound through lanes (with dual right turn lanes at Robin Lane). Project also includes median and signal modification at Coach Lane intersection, realignment of Robin Lane intersection for future extension to Rodeo Drive and construction of a new traffic signal. (Needs coordination with US 50/Cameron Park Drive Interchange (ELD19177/CIP72361). CIP72367	\$7,338,000	Delete (per sponsor)	Planned
ELD15930	ELD	El Dorado County	B- Road & Highway Capacity	Cameron Park Drive Widening - Palmer Drive to Sudbury Road	Widen Cameron Park Drive to 4 lanes (divided) from Palmer Drive to Sudbury Road Includes a curb, gutter, and sidewalk. (CIP72143)	\$8,687,000	Yes	Planned
ELD19227	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - Bass Lake Road to Tong Road	Construct 2-lane extension of Country Club Drive from Tong Road to Bass Lake Road. Roadway includes 8-foot paved shoulders, curb, and gutter (CIP# 71361)	\$13,258,000	Yes	Planned
ELD19229	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	Construct new 2-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Includes curb, gutter, and sidewalk on both sides. (CIP# 72377)	\$11,451,000	Yes	Planned
ELD19228	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - Silva Valley Parkway to Tong Road	Construct new 2-lane extension of Country Club Drive from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk on both sides. (CIP# 71362)	\$8,776,000	Yes	Planned

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ED6	ELD	El Dorado County	B- Road & Highway Capacity	County Club Drive Realignment - Bass Lake Rd to Tierra de Dios Dr	Realign Country Club Drive from Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive. Work includes constructing a two-lane road with 8-foot paved shoulders, sidewalk, curb and gutter. Part of the Bass Lake Hills Public Facilities Financing Plan (PFFP). Sidewalk, curb and gutter are not TIM Fee funded. Includes necessary improvements at Bass Lake Road Intersection to accommodate realignment.	\$7,500,000		Not in 2016 MTP
ELD19348	ELD	El Dorado County	B- Road & Highway Capacity	Diamond Springs Pkwy - Phase 1A (SR-49 Realignment)	Realign SR-49/Diamond Rd from Pleasant Valley Rd to north of Lime Kiln Rd; Improvements include: two 12-ft lanes and 8-ft shoulders, signal modification at Pleasant Valley Rd/SR-49 intersection, residential frontage road, and potential underground utility district. Phase 1A was split from Phase 1 (CIP72334/ELD15990) which is now Phase 1B. (CIP72375)	\$14,781,000	Complete by 2020	Programmed
ELD15990	ELD	El Dorado County	B- Road & Highway Capacity	Diamond Springs Pkwy - Phase 1B	Construct new 4-lane divided arterial roadway from Missouri Flat Rd east of Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes planning, environmental clearance, grading and right of way for the ultimate 4-lane road, required improvements to SR-49 and three new signals. See ELD19348/CIP72375 for Phase 1A and ELD19203/CIP72368 for Phase 2. (CIP72334)	\$28,292,000	Yes	Programmed
ELD19393	ELD	El Dorado County	B- Road & Highway Capacity	Durock Road Widening	Widening Durock Road from Robin Lane to South Shingle Road. Work includes widening the roadway to accommodate a two-way left turn pocket (CIP GP171)	\$7,210,000	Delete (per sponsor)	Planned
ELD19168	ELD	El Dorado County	B- Road & Highway Capacity	El Dorado Hills Boulevard / Francisco Drive - Realignment	Realign existing El Dorado Hills Boulevard / Francisco Drive / Brittany Way intersection and approach roadways to result in a new 4-way intersection with extensions and signal installation. Northern portion of El Dorado Hills Boulevard (at this intersection) will become new minor traffic way, and current Francisco Drive between El Dorado Hills Boulevard and Green Valley Road will become new major traffic way. CIP72332	\$9,452,000	Yes	Planned
ELD15960	ELD	El Dorado County	B- Road & Highway Capacity	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	Widen El Dorado Hills Boulevard from Lassen Lane to Park Drive from 4 to 5 lanes (divided) by adding a third southbound lane. Project includes curb, gutter and sidewalk. CIP#GP183	\$1,096,000	Delete (per sponsor)	Planned
ED17	ELD	El Dorado County	B- Road & Highway Capacity	El Dorado Hills ITS	ITS technology implementation along major signalized corridors in the El Dorado Hills area, including El Dorado Hills Boulevard, Latrobe Road, White Rock Road, and Silva Valley Parkway.	\$5,000,000	Yes	Not in 2016 MTP
ELD19253	ELD	El Dorado County	B- Road & Highway Capacity	Green Valley Rd Widening - Francisco Dr to Silva Valley Parkway	Widen Green Valley Rd from Francisco Dr to east side of Silva Valley Parkway to 4-lanes divided with Class II Bike Lanes, curb, gutter and sidewalk. CIP#GP178	\$1,898,000	Yes	Planned
ELD15970	ELD	El Dorado County	B- Road & Highway Capacity	Green Valley Rd.	Widen: 4 lanes from Salmon Falls Rd. east to Deer Valley Rd. (CIP GP 159)			Project Devel. Only--Post 2036
ELD19233	ELD	El Dorado County	B- Road & Highway Capacity	Green Valley Road Widening - Deer Valley Road to Lotus Road	Widen Green Valley Road from Deer Valley Road to Lotus Road to two 12-foot lanes with paved shoulders. Project includes adding six left-turn pockets. CIP#GP179	\$4,784,000	Delete (per sponsor)	Planned
ELD19245	ELD	El Dorado County	B- Road & Highway Capacity	Headington Rd Ext - Missouri Flat to El Dorado	Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does include curb, gutter or sidewalk. (CIP71375)	\$6,747,000	Yes	Planned
ED11	ELD	El Dorado County	B- Road & Highway Capacity	Intersection Improvements	Intersection Improvements to increase capacity at various locations. Projects could include signalization, channelization, ITS improvements, etc.	\$42,174,000		Not in 2016 MTP
ELD19236	ELD	El Dorado County	B- Road & Highway Capacity	Latrobe Rd Widening - Golden Foothill Pkwy to Investment Blvd	Widen Latrobe Rd from Golden Foothill Pkwy (south end) to Investment Blvd from 2-lanes undivided to 4-lanes divided with curb, gutter, and Class II bike lanes; modify signal at Investment Blvd. CIP72350	\$8,400,000		Planned
ELD19237	ELD	El Dorado County	B- Road & Highway Capacity	Latrobe Rd.	Widen: 6 lanes (divided with 4-foot shoulders) from White Rock Rd. to Carson Creek (Suncast Ln.) (CIP GP154)	\$8,987,000	Delete (per sponsor)	Planned
ELD19232	ELD	El Dorado County	B- Road & Highway Capacity	Latrobe Road Connection	Intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. (CIP66116)	\$353,000	Yes	Planned
ELD19194	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Rd - Turn Lane, El Dorado to Headington	Add two-way left-turn lane on Missouri Flat Rd from El Dorado Rd to Headington Rd. No curb, gutter or sidewalk. CIP#GP163	\$1,202,000	Delete (per sponsor)	Planned
ELD19396	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Rd Widening, Headington Rd to Prospector's Plaza	Add 1 lane in each direction with a raised median (CIP GP 165)	\$1,299,000	Yes	Planned
ED7	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Road Widening - China Garden Rd to Pleasant Valley Road/SR49	Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widening the road to 4 lanes, sidewalk, curb, and gutter.	\$4,175,000		Not in 2016 MTP
ED9	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Road/Enterprise Intersection Improvements	Includes signalization, turn lanes, utility relocation.	\$4,000,000	Yes	Not in 2016 MTP
ED10	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Road/Industrial Intersection Improvements	Includes signalization, turn lanes, utility relocation.	\$2,500,000	Yes	Not in 2016 MTP
ELD19241	ELD	El Dorado County	B- Road & Highway Capacity	Mother Lode Dr/Pleasant Valley Rd - Signalization	Reconfigure existing "Y" all-way stop to a signalized "T" intersection including turn pockets and shoulder improvements. CIP73307	\$7,782,300	Yes	Planned

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ELD15570	ELD	El Dorado County	B- Road & Highway Capacity	Palmer Dr/Wild Chaparral Dr - New Connector Rd	Construct new 2-lane undivided road connecting Palmer Dr to Wild Chaparral Dr. Future CIP project.			Project Devel. Only--Post 2036
ELD16000	ELD	El Dorado County	B- Road & Highway Capacity	Pleasant Valley Rd Widening - El Dorado to SR 49	Widen Pleasant Valley Rd from El Dorado Rd to SR 49 to accommodate 0.25 mile two-way left-turn lane at west end and widen shoulders. CIP#GP160	\$1,099,000	Delete (per sponsor)	Planned
ED12	ELD	El Dorado County	B- Road & Highway Capacity	Safety Improvements	Safety improvements at various locations throughout the County. Includes intersections, curves, and roadway segments	\$11,960,000		Not in 2016 MTP
ELD16010	ELD	El Dorado County	B- Road & Highway Capacity	Saratoga Wy Ext - Phase 1	Phase 1 will construct a new two-lane (including median and standard 6 foot shoulders) arterial road to extend Saratoga Way from the current terminus at the Sacramento County Line to Finders Way. Other improvements include grading for the ultimate project, a two-way left lane from Finders Way to Arrowhead, installing asphalt concrete path at north side of the roadway and drainage systems for the ultimate project. Project will environmentally clear and secure right-of-way for future four-lane road from County Line to El Dorado Hills Boulevard.(Phase 2 CIP#GP147-See ELD19234 in MTP.) CIP71324	\$9,300,000	Complete by 2020	Planned
ELD19234	ELD	El Dorado County	B- Road & Highway Capacity	Saratoga Wy. (Phase 2)	Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only. Environmental clearance and preliminary engineering will be completed under Phase 1 project CIP#71324.	\$3,300,000	Yes	Planned
ELD19431	ELD	El Dorado County	B- Road & Highway Capacity	Silver Springs Parkway to Bass Lake Road	It is anticipated that Silver Springs Parkway will be built as a two-lane standard divided roadway with shoulders. It is planned to realign Bass Lake Road south of Green Valley Road through the proposed Silver Springs subdivision, which is west of the existing Bass Lake Road. The new road is named Silver Springs Parkway. That development is responsible for building Silver Springs Parkway through their development. There is a portion of the new alignment that falls to the south of the Silver Springs development that must also be built to connect the new road to the existing Bass Lake Road to the south.	\$6,373,773	Delete (per sponsor)	Planned
ELD19222	ELD	El Dorado County	B- Road & Highway Capacity	Silver Springs Pkwy to Bass Lake Rd (South Segment)	Realign Bass Lake Road south of Green Valley Road through the proposed Silver Springs Subdivision, which is west of the existing Bass Lake Road. The new road is named Silver Springs Parkway. The Silver Springs Subdivision is responsible for building Silver Springs Parkway through the Subdivision. Silver Springs Parkway will be a two-lane standard divided roadway with shoulders. (CIP76108)	\$9,500,000	Complete by 2020	Programmed
ELD19494	ELD	El Dorado County	B- Road & Highway Capacity	State Route 49 Passing Lanes	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	\$3,482,000	Delete (per sponsor)	Planned
ED2	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 connecting Bass Lake Road Interchange and the Cambridge Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (71330).	\$9,404,000		Not in 2016 MTP
ED1	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	Project provides eastbound continuous auxiliary lane from Cameron Park Drive Interchange to Ponderosa Road Interchange as determined necessary in the US 50/Cameron Park Drive PSR/PDS dated October 2008. CIP53127	\$8,926,000		Not in 2016 MTP
ED3	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	Widening US 50 and adding an auxiliary lane to eastbound US 50 from El Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventually connect to the City of Folsom's future Empire Ranch Road Interchange. Timing of construction to be concurrent with El Dorado Hills Blvd Interchange (71323) or Empire Ranch Interchange. The City of Folsom is planning the update to the CEQA/NEPA for the Empire Ranch Interchange Environmental Impact Report.(CIP# 53125)	\$6,934,000	Yes	Not in 2016 MTP
ED4	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Auxiliary Lane Wesbound - Ponderosa Rd to Cameron Park Dr	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvments project (71333) (CIP# 53128)	\$9,543,000		Not in 2016 MTP
ED5	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Auxiliary Lane Westbound - Cameron Park Dr to Cambridge Rd	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Cambridge Road Interchange.	\$11,900,000		Not in 2016 MTP
ELD19397	ELD	El Dorado County	B- Road & Highway Capacity	US 50 Westbound Auxiliary Lane - Cambridge Road to Bass Lake Road	This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting Cambridge Road Interchange to Bass Lake Road Interchange. (GP149)	\$9,250,000		Project Devel. Only--Post 2036

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ELD19181	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Cambridge Rd Interchange	Phase 1 Improvements to Cambridge Road Interchange. Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange (GP149). This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Interchange (53126) and US 50 Westbound Auxiliary Lane from Cambridge Road Interchange to Bass Lake Road Interchange (GP149).(CIP#71332)	\$9,173,000		Project Devel. Only--Post 2036
ELD19177	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Cameron Park Dr Interchange Improvements	Interchange Improvements: this project includes detailed study to identify capacity improvements alternatives and selection of preferred alternative; assumes reconstruction of existing US50 bridges to widen Cameron Park Dr to 8 lanes under the overcrossing; road and ramp widenings. (CIP72361)	\$95,957,000		Project Devel. Only--Post 2036
ELD19178	ELD	El Dorado County	B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 1	Interchange Improvements: includes signalization and widening of existing ramps. (See ELD19272 for Phase 2). CIP71347	\$5,488,000	Yes	Planned
ELD19272	ELD	El Dorado County	B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 2	Interchange Improvements: this phase involves construction of left and right turn lanes and additional through traffic lanes in all approaches to the interchange. (See ELD19178/CIP71347 for Phase 1). CIP71376 (Except for Eastbound Loop Off/Eastbound On two lanes)	\$11,165,000	Yes	Planned
ED8	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Missouri Flat Road Interchange Improvements	Improvements include ramp widening, traffic signal improvements, bridge widening and other improvements. Interchagne alternatives include a Diverging Diamond or Hook Ramps. Possible relocation of Mother Lode Drive	\$11,300,000		Not in 2016 MTP
ELD19180	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150, ELD19246/CIPGP171, and ELD19250/CIP#GP175. (CIP71333)	\$24,011,000	Yes	Planned
ELD15610	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Silva Valley Pkwy Interchange - Phase 1	New Interchange: Phase 1 includes US 50 on-/off-ramps, overcrossing, and US 50 aux lanes. See ELD19291/CIP71345 for Phase 2. (CIP71328)	\$56,817,400	Complete by 2020	Programmed
ELD19291	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Silva Valley Pkwy Interchange - Phase 2	Final phase of US 50/Silva Valley Parkway Interchange: construction of eastbound diagonal and westbound loop on-ramps to US 50. (See ELD15610/CIP71328 for Phase 1). CIP71345	\$8,156,000	Yes	Planned
ED13	ELD	El Dorado County	B- Road & Highway Capacity	White Rock Road Widening - Manchester Drive to Sacramento County Line	Widen White Rock Road from two to four lanes, divided, from the Sacramento/El Dorado County line east to Manchester Drive. Portions of the design, Right-of-Way and grading were completed under Project 72360.	\$4,429,000	Yes	Not in 2016 MTP
ED14	ELD	El Dorado County	B- Road & Highway Capacity	White Rock Road Widening - Monte Verde Drive to US 50/Silva Valley Pkwy Interchange	Widen White Rock Road from two to four lanes from Post Street east to US 50/Silva Valley Parkway Interchange. Improvements include curb, gutter, sidewalk and Class II bike lanes.	\$5,987,000		Not in 2016 MTP
ELD19336	ELD	El Dorado County	C- Maintenance & Rehabilitation	Alder Dr/E.I.D. Canal Bridge Replacement	Alder Dr, over E.I.D. Canal, at Pony Exp Trail. Replace existing functionally obsolete 2 lane bridge with two culverts. Toll credits programmed for PE, R/W, & CON. (CIP77123). Toll Credits for ENG, ROW, CON	\$1,448,500	Delete (per sponsor)	Planned
ED15	ELD	El Dorado County	C- Maintenance & Rehabilitation	Apple Hill Congestion Relief Project Phase 1	Includes innovative technology-based solutions to address yearly congestion in Camino, as well as ITS, signage, planning studies, etc.	\$1,744,000	Yes	Not in 2016 MTP
ELD19337	ELD	El Dorado County	C- Maintenance & Rehabilitation	Bassi Rd/Granite Creek Bridge Replacement	Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON	\$4,325,000	Yes	Planned
ELD19341	ELD	El Dorado County	C- Maintenance & Rehabilitation	Blair Rd/EID Canal Bridge Replacement	Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW, & CON) (CIP77119). Toll Credits for ENG, ROW, CON	\$2,335,000	Delete (per sponsor)	Planned

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ELD19356	ELD	El Dorado County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Various locations in El Dorado County: Implement Bridge Preventive Maintenance Program. For locations, see Caltrans Local Assistance HBP website for backup list of bridges.	\$2,479,389	Delete (per sponsor)	Planned
ELD19321	ELD	El Dorado County	C- Maintenance & Rehabilitation	Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement	Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)	\$8,556,940	Yes	Planned
ELD19350	ELD	El Dorado County	C- Maintenance & Rehabilitation	Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement	Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON	\$4,494,000	Yes	Planned
ELD19351	ELD	El Dorado County	C- Maintenance & Rehabilitation	Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement	Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77138). Toll Credits for ENG, ROW, CON	\$4,022,500	Yes	Planned
ELD19505	ELD	El Dorado County	C- Maintenance & Rehabilitation	El Dorado Hills Boulevard Class 1 Trail	El Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON	\$1,135,869	Complete by 2020	Planned
ELD19510	ELD	El Dorado County	C- Maintenance & Rehabilitation	El Dorado Hills Boulevard Overlay Project	Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG	\$5,397,285		Not in 2016 MTP
ELD19394	ELD	El Dorado County	C- Maintenance & Rehabilitation	El Dorado Trail Ext. - Missouri Flat Rd Bike/Pedestrian Overcrossing	Construct a bicycle/pedestrian overcrossing as part of the El Dorado Trail at Missouri Flat Road (CIP97015)	\$2,705,000	Delete (per sponsor)	Planned
ELD19335	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Indian Creek Bridge Replacement	Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP77127)	\$4,415,000	Yes	Planned
ELD19353	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Mound Springs Creek Bridge Rehabilitation	Green Valley Rd over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Replace functionally obsolete 2 lane bridge with 2 lane bridge. No added lane capacity. (CIP77136)	\$4,414,500	Yes	Planned
ELD19326	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Weber Creek Bridge Replacement	Green Valley Rd, over Weber Creek, 0.7 miles west of Placerville Dr.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge bridge. Widen and realign Green Valley Rd at bridge approaches, and drainage improvements. (CIP77114)	\$11,091,670	Delete (per sponsor)	Planned
ELD19354	ELD	El Dorado County	C- Maintenance & Rehabilitation	Greenstone Rd/Slate Creek Bridge Replacement	Greenstone Rd over Slate Creek, 0.5 miles north of Mother Lode Rd.: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77137). Toll Credits for ENG, ROW, CON	\$3,567,500	Yes	Planned
ELD19352	ELD	El Dorado County	C- Maintenance & Rehabilitation	Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement	Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. Toll credits for PE, ROW, & CON. (CIP77135). Toll Credits for ENG, ROW, CON	\$4,006,000	Yes	Planned
ELD19342	ELD	El Dorado County	C- Maintenance & Rehabilitation	Hazel Valley Rd/EID Canal Bridge Replacement	Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP77125). Toll Credits for ENG, ROW, CON	\$3,637,000	Yes	Planned
ELD19340	ELD	El Dorado County	C- Maintenance & Rehabilitation	Mosquito Rd/South Fork American River Bridge Replacement	Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON. CIP77126.) High Cost Project agreement required.. Toll Credits for ENG, ROW, CON	\$73,814,000	Yes	Planned
ELD19339	ELD	El Dorado County	C- Maintenance & Rehabilitation	Mt. Murphy Rd/South Fork American River Bridge Replacement	Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP77129). Toll Credits for ENG, ROW, CON	\$19,310,000	Yes	Planned
ELD19375	ELD	El Dorado County	C- Maintenance & Rehabilitation	New York Creek Trail East - Phase 2	Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON	\$1,443,000	Delete (per sponsor)	Planned
ELD19322	ELD	El Dorado County	C- Maintenance & Rehabilitation	Newtown Rd/South Fork Weber Creek - Bridge Rehab	Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Replace existing 2 lane bridge. CIP77122	\$5,719,000	Yes	Planned
ELD19355	ELD	El Dorado County	C- Maintenance & Rehabilitation	Oak Hill Rd/Squaw Hollow Creek Bridge Replacement	Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77134). Toll Credits for ENG, ROW, CON	\$3,987,000	Yes	Planned
ELD19458	ELD	El Dorado County	C- Maintenance & Rehabilitation	Pleasant Valley Road Bike Lanes	Big Cut Road to Sly Park Road	\$1,575,000	Yes	Planned

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ELD19372	ELD	El Dorado County	C- Maintenance & Rehabilitation	Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd	Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON	\$2,580,000	Delete (per sponsor)	Planned
ELD19338	ELD	El Dorado County	C- Maintenance & Rehabilitation	Silver Fork Rd/South Fork American River Bridge Rehab	Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124). Toll Credits for ENG, ROW, CON	\$2,626,000	Yes	Planned
ELD19325	ELD	El Dorado County	C- Maintenance & Rehabilitation	Sly Park Rd/Clear Creek - Bridge Replacement	Sly Park Rd., Over Clear Creek, 1.1 Miles East of Pleasant Valley Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. CIP77115	\$5,868,536	Complete by 2020	Planned
ELD19463	ELD	El Dorado County	C- Maintenance & Rehabilitation	SPTC/El Dorado Trail	Class I Bike Path from El Dorado to Mother Lode Drive in Shingle Springs	\$2,400,000	Yes	Planned
ELD19502	ELD	El Dorado County	C- Maintenance & Rehabilitation	US 50 Weber Creek Bridge Class I Bike and Pedestrian Path	Complete the final phase of a Class I multi use bike and pedestrian path along the US 50/Weber Creek Bridge. (Complete segment was from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50 as part of US 50/Missouri Flat Rd Interchange - Phase 1B, ELD19193) (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5)	\$1,206,968	Delete (per sponsor)	Planned
ELD19392	ELD	El Dorado County	C- Maintenance & Rehabilitation	US 50/Missouri Flat Rd Interchange - Phase 1B2	Phase 1B2 is the second phase of the Class 1 bike path and pedestrian facility between Missouri Flat Road and Placerville Drive. The Phase 1B2 project will construct the bike and pedestrian facility portion between Weber Creek Bridge and Placerville Drive overcrossing, and will include additional safety enhancements. (CIP 71359)	\$1,452,300	Delete (per sponsor)	Planned
ELD19210	ELD	El Dorado County	D- Programs & Planning	US 50 Camino Area Parallel Capacity/Safety Study	Study to identify and analyze alternatives to improve access and reduce accidents at US 50 and Camino Rd. EDCTC is lead agency on study. This project is EDCDOT's contribution to the study. Preferred alternative to be implemented in project CAL18190. CIP71319	\$2,000,000	Delete (per sponsor)	Planned
ELD19385	ELD	El Dorado County	E- Transit Capital (Minor)	El Dorado County Fleet Electrification - EV Infrastructure	Install electric vehicle (EV) charging infrastructure to support new vehicles (purchased in ELD19382) at their respective County facilities. (Emission Benefits in kg/day: 0.14 ROG, 0.15 NOx. 0.06 PM10, 0.06 PM2.5)	\$56,478	Complete by 2020	Planned
ELD19382	ELD	El Dorado County	E- Transit Capital (Minor)	El Dorado County Fleet Electrification/Hybrid	Pay for the incremental cost difference between a plug-in electric (PEV) or plug-in electric gasoline hybrid vehicle and its gasoline-powered version for the El Dorado County Fleet new vehicle purchases. (ELD19385 is the installation of electric vehicle (EV) charging infrastructure to support the new vehicles). (Emission Benefits in kg/day: 0.14 ROG, 0.15 NOx. 0.06 PM10, 0.06 PM2.5)	\$225,912	Complete by 2020	Planned
ELD19331	ELD	El Dorado County	G- System Management, Operations, and ITS	Bass Lake Road Frontage Improvements	Perform roadway operational improvements on Bass Lake Road constructed by Silver Springs development. (CIP66115)	\$1,576,000	Delete (per sponsor)	Planned
ELD19390	ELD	El Dorado County	G- System Management, Operations, and ITS	Green Valley Road/Deer Valley Intersection Improvements	Green Valley Road/Deer Valley Intersection Improvements (CIP76114)	\$1,209,000	Delete (per sponsor)	Planned
ELD19240	ELD	El Dorado County	G- System Management, Operations, and ITS	Intelligent Transportation System (ITS) Improvements (Phase 2)	Minor ITS Improvement: Deployment of various ITS improvements along U.S. 50 and regionally significant corridors in the County. Includes: implementation of ITS projects listed and prioritized in El Dorado County. (See ELD19239 for Phase 1)	\$5,000,000	Yes	Planned
ELD19239	ELD	El Dorado County	G- System Management, Operations, and ITS	ITS Improvements - Phase 1	Identification of various Intelligent Transportation System (ITS) improvements along US 50 and regionally significant corridors in the County; projects may include upgrading all controllers, building the communications infrastructure, adding CCTVs, adding DMS, connecting all the signals. (See ELD19240 for Phase 2)	\$5,833,200	Yes	Planned
ELD19333	ELD	El Dorado County	G- System Management, Operations, and ITS	Metal Beam Guardrail Installation - Various Locations	Roadway Safety Improvements: Construction/reconstruction of metal beam guardrail at various locations throughout the County. Federally funded (HSIP & RSTP) programs. (CIP OP005)	\$672,000	Yes	Planned
ELD19238	ELD	El Dorado County	G- System Management, Operations, and ITS	Mother Lode Dr Turn Lane, Greenstone to Pleasant Valley	Mother Lode Dr, Greenstone to Pleasant Valley: Add two-way left-turn lane and widen road to accommodate the turn lane. No curb, gutter or sidewalk. CIP#GP155	\$3,893,000	Delete (per sponsor)	Planned
ELD19507	ELD	El Dorado County	G- System Management, Operations, and ITS	Pavement Marking Safety Improvements	At various locations throughout El Dorado County: Installation of high friction surface treatment, new thermoplastic striping with enhanced wet night visibility, Raised Pavement Markers (RPMs), and advance warning signs. (H8-03-005). Toll Credits for CON	\$2,784,600	Complete by 2020	Planned
ELD19249	ELD	El Dorado County	G- System Management, Operations, and ITS	Pleasant Valley Rd Widening - Big Cut to Cedar Ravine	Widen Pleasant Valley Rd from Big Cut Rd to Cedar Ravine Rd to accommodate seven left-turn pockets. CIP#GP174	\$2,291,000	Delete (per sponsor)	Planned

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ELD19248	ELD	El Dorado County	G- System Management, Operations, and ITS	Pleasant Valley Rd Widening - Pearl to Big Cut	Widen Pleasant Valley Rd from Pearl Pl (east of SR 49) to Big Cut Rd in Diamond Springs to accommodate three left-turn pockets, 0.5 miles of 2-way left-turn lane, and shoulder widening. CIP#GP173	\$2,710,000	Delete (per sponsor)	Planned
ELD19250	ELD	El Dorado County	G- System Management, Operations, and ITS	Ponderosa Rd Widening - N. Shingle to Meder	Widen Ponderosa Rd from N. Shingle Rd to Meder Rd to accommodate four left-turn pockets and 0.3 miles of dual left-turn lane; shoulder repair and widening. CIP#GP175	\$2,798,000	Delete (per sponsor)	Planned
ELD19504	ELD	El Dorado County	G- System Management, Operations, and ITS	Silva Valley Parkway at Harvard Way Intersection Improvements	Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.). Toll Credits for ENG, CON	\$613,000	Complete by 2020	Planned
ELD19255	ELD	El Dorado County	G- System Management, Operations, and ITS	Silva Valley Pkwy/Golden Eagle Ln - Signalization	Signalize intersection at Silva Valley Pkwy and Golden Eagle Ln (Silva Valley Elem School). CIP#GP182	\$768,000	Yes	Planned
ELD19437	ELD	El Dorado County	G- System Management, Operations, and ITS	SR 49 Realignment	SR 49 Realignment			Project Devel. Only--Post 2036
ELD19495	ELD	El Dorado County	G- System Management, Operations, and ITS	State Route 49 Shoulder Widening	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	\$7,879,000	Delete (per sponsor)	Planned
ELD19345	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/El Dorado Hills Blvd Interchange Eastbound Ramps (Phase 2B)	Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp for the ultimate configuration; add a lane to northbound El Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).	\$8,926,000	Yes	Planned
ELD19295	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Missouri Flat Rd Interchange - Phase 1C	Phase 1C (Riparian Restoration) is 3rd/final phase to construct Phase 1 option addressed in FEIR for "US 50/Missouri Flat Road Interchange" project; include design, specs, implementation plan, maintenance plan, maintenance requirements and monitoring program for restoration of native riparian vegetation and trees that are or have been removed as part of the overall Phase 1 project construction. See ELD15690/CIP671317 for Phase 1A and ELD19193/CIP71336 for Phase 1B. (CIP71346)	\$1,875,200	Delete (per sponsor)	Planned
ELD19244	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)	\$10,521,000	Yes	Planned
ELD19170	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)	\$7,385,000	Yes	Planned
ELD19461	ELD	El Dorado County Transit	E- Transit Capital (Major)	Regional Fueling Station	Develop a regional fueling station near the Sacramento/El Dorado County Line.	\$20,310,000	Yes	Planned
ELD19374	ELD	El Dorado County Transit	E- Transit Capital (Minor)	Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)	In Placerville: Construct a 150 stall park and ride lot on the south side of US Highway 50, between the proposed US 50 Eastbound offramp to Ray Lawyer Drive and realigned Forni Road. (Emission Benefits in kg/day: 0.63 ROG, 0.45 NOx, 0.49 PM10)	\$2,865,620	Complete by 2020	Planned
ELD19349	ELD	El Dorado County Transit	E- Transit Capital (Vehicles)	Bus and Minivan Replacement	Replace four gasoline powered minivans and two gasoline powered larger buses. (Uses Toll Credits for local match).		Yes	Planned
ELD19368	ELD	El Dorado County Transit	E- Transit Capital (Vehicles)	El Dorado County Transit Authority 5310 Bus and Minivan Replacement	FTA 5310 funds will be used to replace five (5) Larger Buses that can accommodate 18 passengers (incl. 2 wheelchair positions) & a driver, and one (1) Minivan that can accommodate 6 passengers (incl. 2 wheelchair positions) & a driver. (Toll Credits for CON).		Yes	Planned
ELD19376	ELD	El Dorado County Transit	F- Transit O&M (Bus)	Operating Assistance for Rural Transit Service	Operating assistance for rural transit services within El Dorado County. Outside the Sacramento Urbanized Area.FFY 2015: \$635,227FFY 2016: \$635,227FFY 2017: \$635,227FFY 2018: \$635,227	\$6,777,064	Complete by 2020	Planned
VAR56157	ELD	El Dorado County, Caltrans District 3	A- Bike & Ped	Install bicycle loop detection at all major intersections	Install bicycle loop detection at all major intersections	\$6,000	Yes	Planned

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VAR56143	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Communications Plan	Communications Plan	\$100,000	Yes	Planned
VAR56144	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Continued Signal Coordination Improvements 2020-2030	Continued Signal Coordination Improvements	\$50,000	Yes	Planned
VAR56146	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Critical Intersection Improvements	Critical Intersection Improvements	\$5,000,000	Yes	Planned
VAR56155	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Highway Advisory Radio Deployment and Weather Stations – integrate with Caltrans	Highway Advisory Radio Deployment and Weather Stations – integrate with Caltrans	\$6,500,000	Yes	Planned
VAR56156	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Animal Vehicle Collision Avoidance Systems-Hwy 49 and US 50	Install Animal Vehicle Collision Avoidance Systems-Hwy 49 and US 50	\$150,000	Yes	Planned
VAR56158	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Communication Phase II	Install Communication Phase II	\$200,000	Yes	Planned
VAR56159	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Downhill Speed Warning System on U.S. 50 Near Camino	Install Downhill Speed Warning System on U.S. 50 Near Camino	\$100,000	Yes	Planned
VAR56160	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Ice Detection and Warning Systems	Install Ice Detection and Warning Systems	\$200,000	Yes	Planned
VAR56161	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Rock/Mudslide and Avalanche Detection and Warning System	Install Rock/Mudslide and Avalanche Detection and Warning System	\$200,000	Yes	Planned
VAR56162	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Installation of CCTV	Installation of CCTV	\$390,000	Yes	Planned
VAR56181	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	US 50 Winter Traffic Management	US 50 Winter Traffic Management	\$250,000	Yes	Planned
VAR56141	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Web Page Development	Web Page Development	\$100,000	Yes	Planned
VAR56165	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Long-Term Regional ITS Plan Update	Long-Term Regional ITS Plan Update	\$200,000	Yes	Planned
VAR56167	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Medium-Term Regional ITS Plan Update	Medium-Term Regional ITS Plan Update	\$200,000	Yes	Planned
VAR56172	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Remote Traffic Control Workstation	Remote Traffic Control Workstation	\$8,000	Yes	Planned
VAR56136	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	AVI/AVL For Emergency Vehicles	AVI/AVL For Emergency Vehicles	\$400,000	Yes	Planned
VAR56145	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Continued Signal Coordination Improvements 2010-2020	Continued Signal Coordination Improvements	\$50,000	Yes	Planned
VAR56147	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	El Dorado County Integration Project	El Dorado County Integration Project	\$400,000	Yes	Planned
VAR56163	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Landslide Sensor Integration Project	Landslide Sensor Integration Project	\$60,000	Yes	Planned

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VAR56164	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Long-Term Priority Corridor Deployment of ITS	Long-Term Priority Corridor Deployment of ITS	\$900,000	Yes	Planned
VAR56166	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Lower US 50 Freeway Management	Lower US 50 Freeway Management	\$500,000	Yes	Planned
VAR56168	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Placerville Signal System Technology Advances	Placerville Signal System Technology Advances	\$800,000	Yes	Planned
VAR56169	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Portable Traffic Management Devices	Portable Traffic Management Devices	\$350,000	Yes	Planned
VAR56170	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	\$900,000	Yes	Planned
VAR56171	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Procure and deploy Portable Dynamic Message Signs (DMS) and Trailblazers	Procure and deploy Portable Dynamic Message Signs (DMS) and Trailblazers	\$90,000	Yes	Planned
VAR56176	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traffic Control System (TCS) Upgrade	Traffic Control System (TCS) Upgrade	\$30,000	Yes	Planned
VAR56177	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traffic Control System Procurement	Traffic Control System Procurement	\$250,000	Yes	Planned
VAR56178	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traveler Information Dissemination Devices at Key Locations	Traveler Information Dissemination Devices at Key Locations	\$300,000	Yes	Planned
VAR56179	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	US 50 Surveillance	US 50 Surveillance	\$1,100,000	Yes	Planned
VAR56180	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	US 50 Traveler Information	US 50 Traveler Information	\$1,500,000	Yes	Planned
VAR56175	ELD	El Dorado County, Caltrans District 3, SACOG	G- System Management, Operations, and ITS	STARNET Integration	STARNET Integration	\$40,000	Yes	Planned
VAR56142	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Bike Path Parallel to US 50 on the north side -EDH to Bass Lake Connection	Phase 2: EDH to Bass Lake Connection From Silva Valley Road to El Dorado Hills Village Center Shopping Center	\$300,000	Yes	Planned
VAR56148	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Lanes	Phase 1: Saratoga Way to Governor Drive/St. Andrews	\$297,500	Yes	Planned
VAR56149	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Path	Phase 2: Utilizing an existing golf cart undercrossing of Serrano Parkway, extend the bike path from the current terminus at Serrano Parkway to Raley's Center	\$200,000	Yes	Planned
VAR56150	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Path (phase 1)	Sign and stripe existing Class I Paths in two locations: 1) from Harvard Way to St. Andrews 2) from Governors Drive to Brittney Way	\$10,000	Delete (per sponsor)	Planned
VAR56151	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills to Bass Lake Connection (phase 1)	Class III Bike Route on Tong Road, Class III Bike Route on Old Bass Lake Road.	\$25,000	Yes	Planned
VAR56153	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Green Valley Road Bike Lanes	Class II Bike Lanes from Francisco Dr. to Pleasant Grove Middle School/Pleasant Grove Middle School to Lock and Lock to Francisco Dr.	\$550,000	Complete by 2020	Planned
VAR56154	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Harvard Way Bike Path	From Clermont Road to El do Hills Boulevard	\$200,000	Complete by 2020	Planned

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VAR56173	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Silva Valley Road Bike Lanes	From the new connection with White Rock Road to Green Valley Road	\$700,000	Yes	Planned
VAR56174	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	SPTC/El Dorado Trail	Class I Bike Path from Latrobe Road to County Line	\$2,800,000	Yes	Planned
VAR56137	ELD	El Dorado County, El Dorado Hills CSD	C- Maintenance & Rehabilitation	Bass Lake Road Bike Lanes	Class II Bike Lanes from Green Valley Road to US 50	\$1,500,000	Yes	Planned
VAR56198	ELD	FHWA	C- Maintenance & Rehabilitation	Ice House Road Rehab	Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road. (CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON		Yes	Planned
REG18038	ELD	RT	E- Transit Capital (Vehicles)	El Dorado County Transit Authority - Bus Replacement	Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.	\$3,049,860	Yes	Planned
ELD19467	ELD	RT	E- Transit Capital (Vehicles)	El Dorado County Transit Authority - Bus Expansion	El Dorado County Transit Authority: Purchase two minivans for expansion of enhanced demand response service in the El Dorado urbanized area. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)	\$91,376	Complete by 2020	Not in 2016 MTP
Cal305	ELD, NEV	Caltrans D3	C- Maintenance & Rehabilitation	Build pre-wash facilities	SLT & Truckee MS	\$800,000		Not in 2016 MTP
CAL20571	ELD/PLA/SAC/SU T/YUB/YOL	Caltrans D3	A- Bike & Ped	Complete Streets Improvements to the SHS	Complete Streets improvements in various locations on the State Highway System (SHS) in El Dorado, Placer, Sacramento, Sutter, Yuba and Yolo Counties.	\$50,000,000	Yes	Planned
20836	NEV, PLA, ED, YUB, NEV	Caltrans D3	C- Maintenance & Rehabilitation	In Nevada, Placer, El Dorado, Yuba Counties on Routes 20, 49, 50, 70, and 80 at various locations, install shoulder rumble strips or centerline rumble strips and restripe using 6-inch wide stripe over new rumble strips	In Nevada, Placer, El Dorado, Yuba Counties on Routes 20, 49, 50, 70, and 80 at various locations, install shoulder rumble strips or centerline rumble strips and restripe using 6-inch wide stripe over new rumble strips	\$2,000,000	Complete by 2020	Not in 2016 MTP
CAL20628	PLA	Caltrans D3	A- Bike & Ped	SR 49 Class II Bike Lane	On SR 49, construct Class II bicycle lane from Bell Rd to Dry Creek Rd.	\$480,000	Yes	Planned
Cal312	PLA	Caltrans D3	B- Road & Highway Capacity	49 Corridor - Roundabouts/Median Barrier	Construct median barrier between Lorensen Rd and Lonestar Rd and roundabouts at Lorensen Rd and Lone Star Rd intersections.	\$21,800,000		Not in 2016 MTP
Cal43	PLA	Caltrans D3	B- Road & Highway Capacity	Atlantic On-ramp Widening	Widen existing on-ramp and structure over Miners Ravine to provide a standard 2+1 on-ramp. Work involves earthwork, structures work, roadway work, electrical work.	\$2,180	Yes	Not in 2016 MTP
Cal6	PLA	Caltrans D3	B- Road & Highway Capacity	Colfax Narrows West	Widen shoulders, construct truck climbing lanes (EB and WB), widen Long Ravine UC, install fiber optics, rehab AC pavement, replace concrete barrier & MBGR, extend drainage, and replace signs as necessary. Replace 80/174 separation and widen or replace Long Ravine UC #19-0090 (Carpenter Rd.)	\$85,200,000	Delete (per sponsor)	Not in 2016 MTP
18436	PLA	Caltrans D3	B- Road & Highway Capacity	EB Big Bend (Kingvale Grade Segment 1)	On Placer 80 from Cisco Grove to Hampire Rocks. Truck climbing lane.	\$20,600,000		Not in 2016 MTP
Cal1	PLA	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes	San Joaquin/Sacramento County Line to Elk Grove Blvd (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	N/A		Not in 2016 MTP
CAL20630	PLA	Caltrans D3	B- Road & Highway Capacity	I-80 Managed Lanes East of SR65 in both directions	New managed lane facility - one each direction - on I-80 from SR65 east to SR49 in Auburn. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)(PM R4.160-17.374)	\$200,000,000		Project Devel. Only--Post 2036
Cal5	PLA	Caltrans D3	B- Road & Highway Capacity	I-80/SR65 Interchange Improvements Phase 4	I-80/SR65 Interchange Improvements Phase 4, includes Managed Lane facility (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	N/A		Not in 2016 MTP
PLA25603	PLA	Caltrans D3	B- Road & Highway Capacity	I-80/SR65 Interchange Improvements Phase 4	I-80/SR65 Interchange Improvements Phase 4, includes Managed Lane facility (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$95,000,000	Yes	Planned
Cal121	PLA	Caltrans D3	B- Road & Highway Capacity	Northbound SR 65 from Galleria Blvd off ramp to Galleria Blvd on ramp (T). Auxillary Lane	Northbound SR 65 from Galleria Blvd off ramp to Galleria Blvd on ramp (T). Auxillary Lane	\$1,500,000		Not in 2016 MTP
Cal122	PLA	Caltrans D3	B- Road & Highway Capacity	Northbound SR 65 from Galleria Blvd on ramp to Pleasant Grove Blvd off ramp (T). Auxillary Lane	Northbound SR 65 from Galleria Blvd on ramp to Pleasant Grove Blvd off ramp (T). Auxillary Lane	\$1,500,000		Not in 2016 MTP
Cal124	PLA	Caltrans D3	B- Road & Highway Capacity	Northbound SR 65 from Pleasant Grove Blvd off ramp to Pleasant Grove on ramp (T). Auxillary Lane	Northbound SR 65 from Pleasant Grove Blvd off ramp to Pleasant Grove on ramp (T). Auxillary Lane	\$1,500,000		Not in 2016 MTP
Cal123	PLA	Caltrans D3	B- Road & Highway Capacity	Southbound SR 65 from Galleria Blvd off ramp to Galleria Blvd on ramp (T). Auxillary lane	Southbound SR 65 from Galleria Blvd off ramp to Galleria Blvd on ramp (T). Auxillary lane	\$1,500,000		Not in 2016 MTP

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Cal125	PLA	Caltrans D3	B- Road & Highway Capacity	Southbound SR 65 from Pleasant Grove Blvd off ramp to Pleasant Grove on ramp (T). Auxillary Lane	Southbound SR 65 from Pleasant Grove Blvd off ramp to Pleasant Grove on ramp (T). Auxillary Lane	\$1,500,000		Not in 2016 MTP
PLA25136	PLA	Caltrans D3	B- Road & Highway Capacity	SR 267 Widening	In eastern Placer County, widen SR 267 from 2 lanes to 4 lanes from Nevada County line to Northstar Drive (PM 0.0/3.76).	\$10,000,000		Project Devel. Only--Post 2036
Cal4	PLA	Caltrans D3	B- Road & Highway Capacity	SR65 Capacity & Operational Improvements Phase 2	SR65 Capacity & Operational Improvements Phase 2 - Galleria Blvd to Lincoln Blvd (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	N/A	Yes	Not in 2016 MTP
PLA25637	PLA	Caltrans D3	B- Road & Highway Capacity	SR65 Capacity & Operational Improvements Phase 2	SR65 Capacity & Operational Improvements Phase 2 - Galleria Blvd to Lincoln Blvd (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$32,500,000	Yes	Planned
Cal2	PLA	Caltrans D3	B- Road & Highway Capacity	SR65 Capacity & Operational Improvements Phase 4	SR65 Capacity & Operational Improvements Phase 4: Future enviornemntal document will be completed to determine if widening in the median will be carpool or general purpose lanes (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$57,000,000		Not in 2016 MTP
CAL20583	PLA	Caltrans D3	B- Road & Highway Capacity	SR89 UPRR Undercrossing	Widening of SR89 (mousehole) under UPRR tracks. Provide two additional travel lanes, sidewalks, and bicycle lanes	\$42,000,000		Project Devel. Only--Post 2036
Cal3	PLA	Caltrans D3	B- Road & Highway Capacity	US 50 Multimodal Corridor Enhancement Project / US 50 HOV Lanes (I-5 to Watt Ave)	Location 1: In Rocklin: Between SR 65 and Rocklin Rd. construct EB I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. Location 2: Extend I-80 WB auxiliary lane (PLA25542) to the east and west to create continuous 5th lane on WB I-80. The Douglas Blvd. off-ramp would be reduced from a 2-lane off-ramp to a 1-lane off-ramp.	\$18,645,000		Not in 2016 MTP
Cal31	PLA	Caltrans D3	B- Road & Highway Capacity	Westbound I-80 from Rocklin Rd to SR-65. Auxillary Lane	Westbound I-80 from Rocklin Rd to SR-65. Auxillary Lane	\$1,500,000		Not in 2016 MTP
Cal318	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Auburn Mtce Station	Install wash facility	\$975,000		Not in 2016 MTP
18153	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows Segment 1	In Placer County in the City of Colfax, from SR 174 IC to Long Ravine UP. Construct truck climbing lane (WB).	\$54,175,000		Not in 2016 MTP
16938	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows Segment 3	WB Long Ravine UP to Magra OC. Add shoulders in WB direction. Investigate truck descend lane WB.	\$50,100,000		Not in 2016 MTP
18428	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB 3 location truck lane	On Placer 80 from Heather Glen to Weimar and near Nyack. Construct/Extend truck climbing lane.	\$58,190,000		Not in 2016 MTP
18435	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB Baxter/Drum Truck lane	On Placer 80 from Sawmill to approx. 0.2 mile east of Drum Forebay. Truck climbing lane.	\$77,990,000		Not in 2016 MTP
18433	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB Colfax 174 Grade	On Placer 80 from E. of Ilinoistown OC to E. of SR 174. Truck climbing lane.	\$13,762,000		Not in 2016 MTP
17531/18148	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB I-80 Applegate offramp chain on improvements	Extend right turn lane of EB Applegate off-ramp to facilitate chain on screening	\$2,000,000		Not in 2016 MTP
18438	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB Troy Grade - Kingvale Grade Segment 2	On Placer 80 from South Yuba River (Br # 19-105) to Kingvale. Truck climbing lane.	\$17,470,000		Not in 2016 MTP
CAL20511	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Gold Run SRRA Waste-Water System Upgrades	On I-80 in Placer County, near Gold Run, at the Gold Run Safety Roadside Rest Area: Replace waste-water treatment system (PM 41.4/42.2) [CTIPS ID 107-0000-0960] [Total Project Cost \$5,002,000 in 16/17 FY] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$5,002,000	Complete by 2020	Planned
20566	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements	In Placer County from Sacramento County Line to 0.3 mile west of Gilardi Rd OC.	\$12,500,000		Not in 2016 MTP
16920	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Applegate Pavement Rehabilitation	In Placer County from 0.8 miles west of Auburn Ravine Road OC to Route 174/80 Seperation	\$53,000,000		Not in 2016 MTP
20400	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Auburn Pavement Rehabilitation	In Placer County on Route 80 from Ophir Road to East Auburn OH (Br# 19-0071).	\$5,300,000		Not in 2016 MTP
CAL20719	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Bridge Rehab (G13 Contingency Project)	In Placer and Nevada counties, I-80, at various locations (PM 28.7/R63.5) (G13 SHOPP Contingency Project) - Rehabilitate or replace bridges at six locations [#19-0038, #19-0112, #19-0113, #19-0114, #17-0023, #19-0118] (EFIS 0300020615 EA 2F570) (Toll Credits). Toll Credits for ENG, ROW	\$48,385,000	Yes	Planned
Cal293	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Cold Plane & RHMA Overlay	I-80 Cold Plane & RHMA Overlay	\$750,000		Not in 2016 MTP

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CAL20721	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Colfax Culvert Rehabilitation	In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing - Drainage system rehabilitation (PM 31.5/36.89) (EFIS 0300020600 EA 1E050) (Toll Credits). Toll Credits for ENG, ROW, CON	\$4,730,000	Yes	Planned
CAL20720	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Culvert Rehab	Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	\$4,540,000	Yes	Planned
CAL20521	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Culvert Rehabilitation	In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$2,115,000	Complete by 2020	Planned
20565	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements	In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC.	\$15,000,000		Not in 2016 MTP
20567	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements	In Placer County from 0.3 mile east of Drum Forebay OC to 0.1 mile West of Yuba Pass OH 20/80 Separation.	\$10,800,000		Not in 2016 MTP
16941	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Rehabilitation	From East of Gold Run OC to Beg Chain on Area. Drainage Rehab.	\$4,167,000		Not in 2016 MTP
CAL20770	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Gold Run Drainage Rehabilititation	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	\$5,386,000		Not in 2016 MTP
15715	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Guardrail upgrade	In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards.	\$3,750,000		Not in 2016 MTP
Cal281	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Joint seals/slab replacement	Replace joint seals/slab replacement	\$6,000	Complete by 2020	Not in 2016 MTP
16364	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Kingvale Pavement Rehabilititation	In Placer and Nevada Counties from Troy Rd UC to Soda Springs OC. Pavement Rehab.	\$93,134,000		Not in 2016 MTP
16940	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilititation	From Secret Town OC to Mone Vista OC	\$5,386,000		Not in 2016 MTP
18417	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilititation	Near Loomis from King Road OC to Route 193 Interchange.	\$18,200,000		Not in 2016 MTP
20404	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilititation	In Placer County on Route 80 from Drum Forebay OC to approx 0.8 mile west of Yuba Gap.	\$22,000,000		Not in 2016 MTP
Cal316	PLA	Caltrans D3	C- Maintenance & Rehabilitation	In Placer County at Gold Run at the Gold Run Safety Roadside Rest Area	Install back up generators	\$395,000		Not in 2016 MTP
Cal128	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters.	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal126	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Northbound SR 65 at Pleasant Grove Blvd. Install ramp meters.	Northbound SR 65 at Pleasant Grove Blvd. Install ramp meters.	\$900,000		Not in 2016 MTP
17225	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Overhead Sign Structure Replacement	On Routes 20 and 49 in Nevada County and on Route 80 in Placer County at various locations. Overhead sign structure replacement.	\$2,555,000		Not in 2016 MTP
Cal317	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Roseville Mtce Station	Rebuild crewrooms, offices and EQ barn	\$999,000		Not in 2016 MTP
CAL20633	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Route 65 Lincoln Bypass Phase 2B	In Placer County, SR65: Right-of-way acquisition & construct a 4-lane expressway from North Ingram Slough to Sheridan.	\$55,000,000		Project Devel. Only--Post 2036
CAL20389	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Curve Improvement	Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (PM 4.4/5.4) [CTIPS ID 107-0000-0798] (Toll Credits). Toll Credits for ENG, ROW, CON	\$18,562,000	Delete (per sponsor)	Planned
20544	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Pavement Rehabilitation	In Placer County on Route 193 from Oak Tree Lane to the county line.	\$5,300,000		Not in 2016 MTP
CAL20635	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Pavement Rehabilitation	Complete pavement rehabilitation along SR 193 from Sierra College Blvd. to Newcastle. (PM 3.0/9.395)	\$6,500,000	Yes	Planned
13606	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Widen Shoulders and Overlay	In Placer County on SR 193 between 3.5 miles east of Lincoln and 0.1 miles east of Clark Tunnel Road. Widen shoulders and overlay.	\$7,708,000		Not in 2016 MTP
20497	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 267 Pavement Rehabilitation	In Placer County on Route 267 from approx. 0.4 mile east of Northstar Dr to Jct St 28.	\$8,905,000		Not in 2016 MTP
20485	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 American River Pavement Rehabilitation	In Placer County on Route 49 from the ED/PLA county line to Jct Rte 80.	\$3,880,000		Not in 2016 MTP
CAL20651	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Class II Bike Lane	On SR 49, construct Class II bicycle lane from Lincoln Way to Luther Rd.	\$960,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL20541	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehab	In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - In Auburn, from 0.1 mile south of Routes 49/80 Separation to 0.1 mile north of Dry Creek Road. HMA overlay, Class II bike lanes, two new traffic signals. (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS 0300020616 EA 2F340] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	\$39,905,000	Yes	Planned
CAL20728	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Realignment	In Auburn, from 0.3 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue (PM 2.2/2.4) -Realign Roadway. Construct RSP or concrete retaining structure. Replace culverts. (EA 1H240) [CTIPS ID 107-0000-1063] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$5,364,000	Yes	Programmed
18468	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Resident Mechanic Shop	Auburn Resident Mechanic	\$2,600,000		Not in 2016 MTP
CAL20768	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Advance Mitigation	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON	\$2,639,000		Not in 2016 MTP
20839	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Emergency opening	In Placer County on Route 65 from Bear River Br (#19-13) to 0.2 mile south of Bear River Bridge. Repair embankment.	\$740,000	Delete (per sponsor)	Not in 2016 MTP
Cal127	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 from the Pleasant Grove loop on ramp to Pleasant Grove slip on ramp. Auxillary lane	SR 65 from the Pleasant Grove loop on ramp to Pleasant Grove slip on ramp. Auxillary lane	\$1,500,000		Not in 2016 MTP
CAL20729	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Galleria Blvd. Ramp Meters	In Placer County on SR 65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1064] (Toll Credits for PE, ROW, CON) [EA 0F352, PPNO 6913A] [second child project of parent EA 0F350; first child is EA 0F351, PPNO 6913]. Toll Credits for ENG, ROW, CON	\$4,950,000	Yes	Planned
20982	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Ingram Slough Storm Damage	In Placer County on Route 65 at the South Ingram Slough Bridge (Br# 19-0188 L/R). Permanent Restoration.	\$1,200,000		Not in 2016 MTP
CAL20680	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 89 Maintenance Asphalt Overlay	SR 89 in Placer County near Tahoe City from .5 Mi north of Rt 28 to .1 Mile north of Alpine Meadows Road - Cold Plane asphalt concrete pavement and hot mix asphalt (type A) Overlay (PM 9.00/12.50) (EFIS 0315000155 EA 03-0G450) [HM1 - Pavement Preservation Fed-Funded)] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,698,000	Complete by 2020	Planned
CAL20756	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 89 Slope Mesh Drapery	In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON	\$1,422,000		Not in 2016 MTP
Cal318a	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Tahoe City Mtce Station	Install wash facility	\$975,000		Not in 2016 MTP
20994	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Var Location Safety surface treatment	In Placer County on Route 65 from Blue Oaks Blvd to Twelve Bridges; also in Sac County on Routes 5 and 51; and Nevada County on Route 174. Place HFST and OGAC.	\$2,390,000		Not in 2016 MTP
18437	PLA	Caltrans D3	C- Maintenance & Rehabilitation	WB Eagle Lake Grade	On Placer 80 from East of SR 20 to Yuba Pass Summit. Truck climbing lane.	\$25,365,000		Not in 2016 MTP
Cal284a	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Whitmore Maintenance Station	Repair sand house	\$1,100,000		Not in 2016 MTP
Cal284	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Whitmore Sand house	Repair sand house	\$1,600,000		Not in 2016 MTP
Cal152	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal153	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Elm Avenue. Install ramp meters.	Eastbound I-80 at Elm Avenue. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal143	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Newcastle Road. Install ramp meters.	Eastbound I-80 at Newcastle Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal137	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.	Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal140	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Penryn Road. Install ramp meters.	Eastbound I-80 at Penryn Road. Install ramp meters.	\$380,000		Not in 2016 MTP

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Cal135	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Rocklin Road. Install ramp meters.	Eastbound I-80 at Rocklin Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal136	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at southbound Sierra College Blvd. Install ramp meters.	Eastbound I-80 at southbound Sierra College Blvd. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal145	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at SR 193. Install ramp meters.	Eastbound I-80 at SR 193. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal133	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at SR 65. Install ramp meters.	Eastbound I-80 at SR 65. Install ramp meters.	\$1,940,000		Not in 2016 MTP
Cal155	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at the Bowman undercrossing. Install ramp meters.	Eastbound I-80 at the Bowman undercrossing. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal139	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	\$380,000		Not in 2016 MTP
CAL20424	PLA	Caltrans D3	G- System Management, Operations, and ITS	I-80 3-Mile Truck Climbing Lane	Near Colfax on I-80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0) (EFIS 0300020420 EA 1F400)(Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$50,312,000	Complete by 2020	Planned
Cal53	PLA	Caltrans D3	G- System Management, Operations, and ITS	N/A	Install ZEV fast chargers at multiple locations	\$10,500	Complete by 2020	Not in 2016 MTP
Cal130	PLA	Caltrans D3	G- System Management, Operations, and ITS	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	\$900,000		Not in 2016 MTP
CAL20609	PLA	Caltrans D3	G- System Management, Operations, and ITS	Ramp Meters	Installation of Ramp Meters: Various Locations in Placer, Sacramento, and Yolo Counties. Rocklin Rd., SB and NB Sierra College Blvd.	\$4,800,000	Yes	Planned
Cal131	PLA	Caltrans D3	G- System Management, Operations, and ITS	Southbound SR 65 at eastbound Ferrari Ranch Road. Install ramp meters.	Southbound SR 65 at eastbound Ferrari Ranch Road. Install ramp meters.	\$900,000		Not in 2016 MTP
Cal129	PLA	Caltrans D3	G- System Management, Operations, and ITS	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	\$900,000		Not in 2016 MTP
CAL20638	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 267 SB Truck Climbing Lane	Extend the existing SR 267 SB truck-climbing lane; shoulder widening from Northstar Dr to Brockway Summit (PM 3.76/PM 6.67)	\$19,500,000	Yes	Planned
CAL20573	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 49 Signal Coordination	Install traffic signals at Locksley Lane and Shale Ridge Rd., coordinate to the north at Dry Creek Rd. and to the south at Education Street.	\$2,000,000	Yes	Planned
17026	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 65 Advance Mitigation	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch. Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and to other waters.	\$2,639,000		Not in 2016 MTP
CAL20637	PLA	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on SR49	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer County. (PM 3.2/11.372)	\$4,000,000		Project Devel. Only--Post 2036
Cal151	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal156	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Bell Road. Install ramp meters.	Westbound I-80 at Bell Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal149	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Elm Avenue. Install ramp meters.	Westbound I-80 at Elm Avenue. Install ramp meters.	\$380,000		Not in 2016 MTP

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Cal138	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal147	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Nevada St. Install ramp meters.	Westbound I-80 at Nevada St. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal142	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Newcastle Road. Install ramp meters.	Westbound I-80 at Newcastle Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal141	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Penryn Road. Install ramp meters.	Westbound I-80 at Penryn Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal134	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Rocklin Road. Install ramp meters.	Westbound I-80 at Rocklin Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal150	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Russel Road. Install ramp meters.	Westbound I-80 at Russel Road. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal144	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 193. Install ramp meters.	Westbound I-80 at SR 193. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal148	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 49. Install ramp meters.	Westbound I-80 at SR 49. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal132	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 65. Install connector meter	Westbound I-80 at SR 65. Install connector meter	\$1,940,000		Not in 2016 MTP
Cal154	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	\$380,000		Not in 2016 MTP
Cal146	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Ophir Road. Install ramp meters.	Eastbound I-80 at Ophir Road. Install ramp meters.	\$380,000		Not in 2016 MTP
CAL20639	PLA	Caltrans Division of Rail	C- Maintenance & Rehabilitation	Auburn to Donner Summit Track Improvements Phases 1 & 2	Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers, notching of tunnels, reactivation & replacement of second mainline track between Auburn & Reno, Nevada			Project Devel. Only--Post 2036
CAL20640	PLA	Caltrans Division of Rail	E- Transit Capital (Major)	UP Over/Under Crossing	Build over/undercrossing at Union Pacific crossing of Sierra College Boulevard			Project Devel. Only--Post 2036
CAL20565	PLA	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - City of Roseville South Placer Call Center Equipment	Purchase training equipment (a laptop and LCD projector) for Call Center employees and Transit Ambassadors to use, as well as replacement digital recording system and TDD equipment for the South Placer Call Center. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20564	PLA	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - City of Roseville Transit Vehicle Navigation Units	Purchase 25 global positioning system (GPS) navigation units to assist demand response drivers serving seniors and people with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.		Yes	Planned
CAL20563	PLA	Caltrans HQ	F- Transit O&M (General)	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned

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CAL20754	PLA	Caltrans HQ	F- Transit O&M (General)	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
VAR56135	PLA	Capitol Corridor Joint Powers Authority	E- Transit Capital (Minor)	Capitol Corridor Rail Replacement & Expansion	Lump-sum of capital improvements between Colfax & Davis (Total Cost: \$120,720,000)	\$9,647,942		Project Devel. Only--Post 2036
VAR56134	PLA	Capitol Corridor Joint Powers Authority	F- Transit O&M (Rail)	Capitol Corridor Operations & Maintenance	Capitol Corridor operations & equipment maintenance, funded by the State of California/ Caltrans Division of Rail. (Total Cost: \$728,000,000)	\$58,181,760		Project Devel. Only--Post 2036
PLA25471	PLA	City of Auburn	A- Bike & Ped	Nevada Street Pedestrian & Bicycle Facilities	In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)	\$3,992,414	Complete by 2020	Planned
PLA25234	PLA	City of Auburn	B- Road & Highway Capacity	Baltimore Ravine Development	Construct New Road: various roadways in the Baltimore Ravine area of Auburn. Includes: widening and construction of new local roadways as a result of new development.	\$200,000		Project Devel. Only--Post 2036
PLA25353	PLA	City of Auburn	C- Maintenance & Rehabilitation	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	\$1,416,480	Yes	Planned
PLA25547	PLA	City of Auburn	F- Transit O&M (Bus)	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	\$2,427,734	Complete by 2020	Planned
PLA25237	PLA	City of Colfax	A- Bike & Ped	S Auburn Street Bicycle Improvements	Add bike routes lanes on both sides of South Auburn Street from Mink Creek to Grass Valley UP Tracks.	\$50,000	Yes	Project Devel. Only--Post 2036
PLA20420	PLA	City of Colfax	C- Maintenance & Rehabilitation	I-80/Canyon Wy. Intersection Improvements	Intersection Improvements at Canyon Wy. / I-80 Overpass, to include signalization, intersection realignment and striping.	\$600,000		Project Devel. Only--Post 2036
PLA25674	PLA	City of Colfax	C- Maintenance & Rehabilitation	Rising Sun Road Pavement Resurfacing Project	In Colfax: Rising Sun Road from Ben Taylor Road to W. Grass Valley Street; Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-sf); and construction management and inspection.	\$224,998	Complete by 2020	Not in 2016 MTP
PLA25676	PLA	City of Colfax	C- Maintenance & Rehabilitation	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	\$2,600,000		Not in 2016 MTP
PLA25235	PLA	City of Colfax	C- Maintenance & Rehabilitation	S. Auburn/Central/Hwy.174 Intersection Improvements	Intersection improvements on S. Auburn St. at Central Ave./Hwy. 174 intersection, to include widening, signalization, and pedestrian improvements.	\$700,000		Project Devel. Only--Post 2036
PLA25146	PLA	City of Colfax	G- System Management, Operations, and ITS	Grass Valley St./UPRR Overcrossing	Rail Crossing Project; above-grade crossing of UP Tracks from east side (S Auburn)to west side (Main)	\$14,700,000		Project Devel. Only--Post 2036
PLA25591	PLA	City of Colfax	G- System Management, Operations, and ITS	I-80/SR174 Interchange Improvements (Construction funds)	Reconstruct I-80/SR 174 Interchange	\$25,000,000	Yes	Planned
PLA25490	PLA	City of Colfax	G- System Management, Operations, and ITS	I-80/SR174 Road Widening and Signal Improvements	Roadway Operational Improvements at Hwy. 174 & I-80, to include new signal and intersection widening with sidewalks and curb ramps	\$550,000		Project Devel. Only--Post 2036
PLA25466	PLA	City of Colfax	G- System Management, Operations, and ITS	Main and Grass Valley Signal Improvements	Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: ROG .02 kg/day; NOx .01 kg/day)	\$450,000		Project Devel. Only--Post 2036
PLA25662	PLA	City of Lincoln	A- Bike & Ped	Crosswalk Safety Enhancements	At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)	\$285,000	Complete by 2020	Planned
PLA25161	PLA	City of Lincoln	B- Road & Highway Capacity	12th St.	Widen: 4 lanes from East Ave. to Harrison Ave.	\$48,700	Delete (per sponsor)	Planned
PLA20740	PLA	City of Lincoln	B- Road & Highway Capacity	Airport Rd.	Construct New Road: 4 lanes from Northwest Rd. to Wise Rd. and from Nicolaus Rd to Southern extension. Widen Airport Rd from 2 to 4 lanes from Northwest Rd to Nicolaus Rd.	\$12,781,053		Project Devel. Only--Post 2036
PLAXXX28	PLA	City of Lincoln	B- Road & Highway Capacity	Athens Avenue Expansion	Construct New / Widen: Athens Avenue to 4 lanes from 0.5 miles west of Dowd Road to Fiddymment Road	\$11,380,870		Not in 2016 MTP
PLA18650	PLA	City of Lincoln	B- Road & Highway Capacity	Aviation Blvd.	Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.	\$3,150,192		Project Devel. Only--Post 2036

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PLA25304	PLA	City of Lincoln	B- Road & Highway Capacity	Aviation Blvd.	Road Extension: 4 lanes from Venture Dr. to Wise Rd.	\$6,618,670		Project Devel. Only--Post 2036
PLAXXX27	PLA	City of Lincoln	B- Road & Highway Capacity	Catlett Road Expansion	Widen Catlett Road to 4 lanes from 0.5 miles west of Dowd Road to Fiddymment Road	\$16,742,329		Not in 2016 MTP
PLAXXX14	PLA	City of Lincoln	B- Road & Highway Capacity	Dowd Road	Road Realignment, Widening, and extension: 4 lanes from old intersection of Wise Rd and Dowd Rd to "widening" (approx. 0.25 miles north of Catlett Rd.	\$34,263,346		Not in 2016 MTP
PLAXXX18	PLA	City of Lincoln	B- Road & Highway Capacity	Dowd Road	Widen Dowd Road from 2 lanes to 6 lanes from Athens Ave to "widening" (approx. 0.25 miles north of Catlett Rd)	\$10,581,952		Not in 2016 MTP
PLAXXX17	PLA	City of Lincoln	B- Road & Highway Capacity	Dowd Road Auburn Ravine Bridge	Construct 4 lane bridge on Dowd Road across Auburn Ravine	\$7,250,000		Not in 2016 MTP
PLAXXX16	PLA	City of Lincoln	B- Road & Highway Capacity	Dowd Road Markham Ravine Bridge	Construct 4 lane bridge on Dowd Road across Markham Ravine	\$5,800,000		Not in 2016 MTP
PLAXXX15	PLA	City of Lincoln	B- Road & Highway Capacity	Dowd Road Stream Bridge	Construct 4 lane bridge on Dowd Road across stream	\$4,350,000		Not in 2016 MTP
PLA18810	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway	Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Dr. to Rocklin city limits.	\$7,800,000		Project Devel. Only--Post 2036
PLAXXX29	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway	Widen East Joiner Parkway from 4 to 6 lanes from Twelve Bridges Dr. to Fieldstone Dr.	\$2,519,661	Yes	Not in 2016 MTP
PLAXXXX4	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Rd	Widen Ferrari Ranch Road from Caledon Circle East to SR-65 Interchange, lane reconfiguration for one additional lane	\$1,961,358	Yes	Not in 2016 MTP
PLAXXXX3	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Rd Phase II Interchange	Ferrari Ranch Road interchange improvements	\$4,241,250	Yes	Not in 2016 MTP
PLAXXX30	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Rd Village 7 Bridge	Construct 4 lane bridge on Ferrari Ranch Road across Inghram Slough	\$3,625,000	Yes	Not in 2016 MTP
PLA25169	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Road	Widen Ferraro Ranch Road from 2 to 4 lanes from 0.2 miles west of Ingram Pkwy to 0.1 miles north of SR-193	\$5,412,211		Project Devel. Only--Post 2036
PLA25467	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Road Extension	Extend Ferrari Ranch Road from Caledon Circle West to Moore Road (Village 7 boundary).	\$3,255,522	Yes	Project Devel. Only--Post 2036
PLA20780	PLA	City of Lincoln	B- Road & Highway Capacity	Gladding Parkway	Construct new 2 lane road from E. 10th Street to Gladding Road	\$8,532,980		Project Devel. Only--Post 2036
PLAXXX32	PLA	City of Lincoln	B- Road & Highway Capacity	Gladding Parkway	Construct new 2 lane road from Gladding Road to Nicolaus Road / 9th Street	\$2,776,952		Not in 2016 MTP
PLAXXX33	PLA	City of Lincoln	B- Road & Highway Capacity	Gladding Parkway Overcrossing	Construct new 2 lane overpass on Gladding Parkway over UPRR and Lincoln Blvd	\$8,855,935		Not in 2016 MTP
PLAXXXX5	PLA	City of Lincoln	B- Road & Highway Capacity	Gladding Road	Widen Gladding Road from 2 to 4 lanes from Oak Tree Ln to Wise Road	\$988,108		Not in 2016 MTP
PLA25164	PLA	City of Lincoln	B- Road & Highway Capacity	Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Moore Rd.	\$7,001,921		Project Devel. Only--Post 2036
PLAXXXX2	PLA	City of Lincoln	B- Road & Highway Capacity	Lincoln Blvd Widening Over Auburn Ravine	Lincoln Blvd at Auburn Ravine; Replace 2-lane bridge with a 4-lane bridge	\$9,880,000	Yes	Not in 2016 MTP
PLA18710	PLA	City of Lincoln	B- Road & Highway Capacity	Lincoln Blvd.	Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from SR-65 to Twelve Bridges Dr.	\$4,233,719		Project Devel. Only--Post 2036
PLA18720	PLA	City of Lincoln	B- Road & Highway Capacity	Lincoln Blvd.	Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from 12 Bridges Dr. to Athens Blvd.	\$6,596,957		Project Devel. Only--Post 2036
PLAXXX19	PLA	City of Lincoln	B- Road & Highway Capacity	Mavis Road	Construct New Road: 4 lanes, Mavis Road from Dowd Rd to 1.0 miles east of Dowd Rd	\$2,809,772		Not in 2016 MTP
PLAXXX20	PLA	City of Lincoln	B- Road & Highway Capacity	Mavis Road	Construct New Road: 6 lanes, Mavis Road from 1.0 miles east of Dowd Rd to existing Nelson Ln	\$7,954,197		Not in 2016 MTP
PLA1	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Drive Widening - Phase 1	Widen McBean Drive to four lanes from Ferrari Ranch to Oak Tree Lane	\$9,249,021	Yes	Not in 2016 MTP
PLA25652	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	\$11,818,131	Yes	Programmed
PLA25162	PLA	City of Lincoln	B- Road & Highway Capacity	McCourtney Rd.	Widen: 4 lanes from 12th St. to north Lincoln city limits.	\$48,800	Delete (per sponsor)	Project Devel. Only--Post 2036
PLAXXX22	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Interchange	Interchange at Nelson Lane and SR-65	\$40,600,000		Not in 2016 MTP
PLAXXX11	PLA	City of Lincoln	B- Road & Highway Capacity	Nicolaus Road	Widen Nicolaus Road from 2 lanes to 4 lanes from Airport Road to 0.15 miles west of Airport Road, and from Dowd Road to William Road	\$5,140,253	Post 2040	Not in 2016 MTP

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PLAXXX12	PLA	City of Lincoln	B- Road & Highway Capacity	Nicolaus Road	Widen Nicolaus Road from 2 lanes to 6 lanes from Dowd Road to 0.15 miles west of Airport Road	\$6,841,216	Post 2040	Not in 2016 MTP
PLAXXX13	PLA	City of Lincoln	B- Road & Highway Capacity	Nicolaus Road Interchange	Interchange at Nicolaus Road and SR-65	\$23,200,000	Post 2040	Not in 2016 MTP
PLAXXX9	PLA	City of Lincoln	B- Road & Highway Capacity	Northwest Road	Construct New Road: 4 lanes, Northwest Road from Dowd Road to Airport Road	\$1,286,012		Not in 2016 MTP
PLAXXX10	PLA	City of Lincoln	B- Road & Highway Capacity	Northwest Road Overcrossing	Overcrossing at Northwest Road and SR-65	\$6,960,000		Not in 2016 MTP
PLAXXX36	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Extension Phase 2	Construct New Road: Oak Tree Lane, 4 lanes between Virginiatown Rd. and Fox Ln	\$1,332,543	Yes	Not in 2016 MTP
PLAXXX37	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Extension Phase 3	Construct New Road: Oak Tree Lane, 4 lanes between Fox Ln. and Lincoln Blvd.	\$15,730,222		Not in 2016 MTP
PLAXXX35	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Lane Southern Widening	Widen 1 lane on Oak Tree Ln. from McBean Park Dr. to 0.35 miles south of McBean Park Dr	\$754,835	Yes	Not in 2016 MTP
PLA25166	PLA	City of Lincoln	B- Road & Highway Capacity	Twelve Bridges Dr.	Widen: 4-6 lanes from Hwy. 65 Interchange to Lincoln Pkwy.	\$225,200		Project Devel. Only--Post 2036
PLAXXX31	PLA	City of Lincoln	B- Road & Highway Capacity	Twelve Bridges Interchange	Interchange at Twelve Bridges and SR-65	\$5,089,500	Post 2040	Not in 2016 MTP
PLA25310	PLA	City of Lincoln	B- Road & Highway Capacity	Wise Rd.	Road Realignment and Widening: 2 lanes to 6 lanes from Access Rd (approx. 0.25 miles NE of Lincoln Blvd) to Dowd Rd	\$23,433,432		Project Devel. Only--Post 2036
PLAXXX6	PLA	City of Lincoln	B- Road & Highway Capacity	Wise Road	Road Realignment and Widening: 2 lanes to 4 lanes from McCourtney Rd to Access Rd (approximately 0.25 miles NE of Lincoln Blvd)	\$10,603,137		Not in 2016 MTP
PLAXXX7	PLA	City of Lincoln	B- Road & Highway Capacity	Wise Road Interchange	Interchange at Wise Road and SR-65	\$31,900,000	Yes	Not in 2016 MTP
PLAXXX8	PLA	City of Lincoln	B- Road & Highway Capacity	Wise Road Overcrossing	Overcrossing at Wise Road and Lincoln Blvd	\$9,048,000		Not in 2016 MTP
PLA25022	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Auburn Ravine Bike/Ped Bridge Phase 1	In Lincoln: Construction of multi-use bridge across Auburn Ravine: Preliminary Engineering, Environmental Documentation, Permitting, and Construction of bicycle and pedestrian bridge crossing Auburn Ravine.	\$987,193	Delete (per sponsor)	Planned
PLA18760	PLA	City of Lincoln	C- Maintenance & Rehabilitation	E. Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Sterling Pkwy. Includes: Lincoln Blvd / UPRR overcrossing.	\$10,000,000		Project Devel. Only--Post 2036
PLA18790	PLA	City of Lincoln	C- Maintenance & Rehabilitation	East Joiner Parkway	Widen: East Joiner Parkway from 2 to 4 lanes from Del Webb Blvd. North to Del Webb Blvd. South; 2 to 6 lanes from Del Webb Blvd. South to Twelve Bridges	\$8,992,396	Yes	Planned
PLAXXX24	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Fiddymment Road Expansion	Widen Fiddymment Road to 6 lanes from Moore Road to Athens Ave	\$24,990,495		Not in 2016 MTP
PLAXXX25	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Fiddymment Road Orchard Creek Bridge	Construct 6 lane bridge on Fiddymment Road across Orchard Creek	\$4,350,000	Yes	Not in 2016 MTP
PLA25668	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Joiner Parkway Repaving Project	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	\$3,071,654		Not in 2016 MTP
PLA25677	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Lincoln Blvd Streetscape Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.. Toll Credits for ENG, CON	\$1,566,000		Not in 2016 MTP
PLA25554	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Lincoln Blvd. Streetscape - Phase 2	Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON). Toll Credits for ENG, CON	\$1,165,501	Complete by 2020	Planned

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PLA25645	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Lincoln Boulevard Streetscape Improvements Project Phase 3	Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON	\$1,469,458	Complete by 2020	Planned
PLA2	PLA	City of Lincoln	C- Maintenance & Rehabilitation	McBean Drive Widening - Phase 2	Widen McBean Drive to four lanes from Oak Tree Lane to N/S Connector Loop	\$5,729,091	Yes	Not in 2016 MTP
PLAXXX1	PLA	City of Lincoln	C- Maintenance & Rehabilitation	McBean Drive Widening - Phase 3	Widen McBean Drive to four lanes from N/S Connector Loop to Sierra College Blvd	\$2,296,256	Yes	Not in 2016 MTP
PLA25540	PLA	City of Lincoln	C- Maintenance & Rehabilitation	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	\$14,472,000	Yes	Planned
PLAXXX26	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Moore Road Expansion	Widen Moore Road to 4 lanes from Fiddymment Road to 0.5 miles east of existing Nelson Lane	\$4,493,949	Yes	Not in 2016 MTP
PLAXXX21	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Nelson Lane Auburn Ravine Bridge	Construct 6 lane bridge on Nelson Lane across Auburn Ravine	\$8,700,000	Yes	Not in 2016 MTP
PLA25595	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Nelson Lane Extension	Road Realignment and Widening: 6 lanes, Nelson Lane from Rockwell Ln to Moore Rd	\$12,114,449	Yes	Planned
PLAXXX23	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Nelson Lane Widening	Widen Nelson Lane to 6 lanes from Nicolaus Road to Rockwell Lane	\$6,772,102		Not in 2016 MTP
PLA15970	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Nicolaus Rd.	Widen Nicolaus Rd. 1 lane from Airport Rd. to Aviation Blvd.	\$3,999,142		Project Devel. Only--Post 2036
PLA25305	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Oak Tree Extension	Construct New Road: Oak Tree Lane, 4 lanes between McBean Park Dr. and Virginiatown Rd	\$8,471,567		Project Devel. Only--Post 2036
PLAXXX34	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Oak Tree Lane Auburn Ravine Bridge	Construct 4 lane bridge on Oak Tree Lane across Auburn Ravine	\$7,975,000	Yes	Not in 2016 MTP
PLA25646	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Street Resurfacing	On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON	\$1,671,954	Complete by 2020	Planned
PLA19020	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Twelve Bridges Dr.	Widen Twelve Bridges Dr.from 2 to 4 lanes from Lincoln Blvd. to west side of SR-65 Interchange (approx. 0.15 miles)	\$1,981,120	Yes	Project Devel. Only--Post 2036
PLA25553	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Twelve Bridges Drive & Joiner Parkway rehabilitation	In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON	\$1,332,655	Complete by 2020	Planned
PLA20760	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Venture Drive Rehabilitation	Rehabilitate Venture Drive from McClain Drive to Aviation Blvd.	\$1,430,909		Project Devel. Only--Post 2036
PLA25315	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Village 1-7, SUD A-C local streets	Construct New Road: Local roads for various villages and SUD. Includes: street enhancements.	\$11,800,000	Delete (per sponsor)	Project Devel. Only--Post 2036
PLA25163	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Virginiatown Rd.	Widen: 4 lanes from McCourtney Rd. to east Lincoln city limits.	\$50,200	Delete (per sponsor)	Project Devel. Only--Post 2036
PLA25531	PLA	City of Lincoln	G- System Management, Operations, and ITS	Lincoln Blvd. Signal Upgrade and Lighting	Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)	\$1,064,000	Complete by 2020	Planned
PLA19260	PLA	City of Rocklin	B- Road & Highway Capacity	Dominguez Road	In Rocklin, Dominguez Road: extend with 2 lanes from Granite Drive to Sierra College Boulevard, including new bridge over I-80.	\$11,000,000	Yes	Planned
PLA6	PLA	City of Rocklin	B- Road & Highway Capacity	Monument Springs	2-lane extension and 2-lane bridge	\$2,147,226	Yes	Not in 2016 MTP
PLA25272	PLA	City of Rocklin	B- Road & Highway Capacity	Pacific St.	Widen: 6 lanes from SW of Sunset Blvd. to NE of Sunset Blvd.	\$240,000		Project Devel. Only--Post 2036
PLA3	PLA	City of Rocklin	B- Road & Highway Capacity	Pacific Street	Widen Pacific street to 4 lanes from Sierra Meadows to Loomis Town Limits	\$5,251,927		Project Devel. Only--Post 2036
PLA19401	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road	In Rocklin, Rocklin Road from Aguilar Road / Eastbound I-80 on-ramps to Sierra College Blvd: widen from 4 to 6 lanes.	\$1,534,000		Project Devel. Only--Post 2036
PLA4	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road	Widen Rocklin Rd. to 6 lanes from I-80 WB Ramps to West of Granite Drive.	\$236,875	Post 2040	Not in 2016 MTP
PLA25345	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road/I-80 Interchange	In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct roundabouts or other improvements at ramp EB/WB ramp terminus.	\$26,150,000	Yes	Planned
PLA15400	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Blvd. Widening	In Rocklin, widen Sierra College Boulevard from 4 to 6 lanes from I-80 to Aguliar Tributary.	\$3,800,000	Yes	Planned

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PLA20460	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Blvd. Widening	In Rocklin, Sierra College Boulevard from Aguilar Tributary to Nightwatch: widen from 4 to 6 lanes.	\$2,750,000	Yes	Planned
PLA19330	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Boulevard	In Rocklin, Sierra College Boulevard: widen to 4 lanes from intersection with Valley View Parkway to Loomis Town limits (SPRTA Segment #2a).	\$8,650,000		Project Devel. Only--Post 2036
PLA5	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Boulevard	Widen Sierra College Blvd. to 6 lanes from I-80 to south of Taylor Rd.	\$3,565,550	Yes	Not in 2016 MTP
PLA25156	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Blvd. Widening	Sunset Boulevard: Widen from 4 to 6 lanes from north bound SR 65 ramp to West Stanford Ranch Road.	\$1,100,000	Yes	Planned
PLA15620	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Boulevard	Widen Sunset Boulevard from 4 to 6 lanes, from Standford Ranch Road to Pacific Street	\$4,177,406		Project Devel. Only--Post 2036
PLA17910	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Boulevard	Widen Sunset Boulevard bridge at UPRR from 4 to 6 lanes from South Whitney Blvd. to Pacific St.	\$2,600,000	Yes	Planned
PLA19360	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Boulevard	Widen Sunset Boulevard from 4 to 6 lanes from Stanford Ranch Rd. to Topaz.	\$2,600,000	Yes	Planned
PLA19250	PLA	City of Rocklin	B- Road & Highway Capacity	Valley View Parkway	Valley View Parkway: Construct 2 lanes from Park Drive to Sierra College Blvd.	\$9,575,000		Project Devel. Only--Post 2036
PLA25151	PLA	City of Rocklin	B- Road & Highway Capacity	West Oaks Boulevard	West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.	\$3,500,000	Yes	Planned
PLA19400	PLA	City of Rocklin	B- Road & Highway Capacity	Whitney Blvd. Rehabilitation (Sunset Blvd. to Paragon St.)	In Rocklin, rehabilitate pavement on Whitney Blvd. between Sunset Blvd. and Paragon Rd., restripe pavement and make ADA improvements.	\$300,000	Delete (per sponsor)	Programmed
PLA19290	PLA	City of Rocklin	B- Road & Highway Capacity	Whitney Ranch Parkway	Whitney Ranch Parkway, construct new 4-lane facility from east of Wildcat Blvd. to Whitney Oaks Dr.	\$12,428,000	Yes	Planned
PLA25566	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$572,058	Complete by 2020	Planned
PLA25635	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	\$2,707,607	Yes	Planned
PLA25551	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Pavement Rehabilitation-Various Streets	The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Granite Dr. (Rocklin Rd. to Dominguez Rd.), Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Stanford Ranch Rd.), Park Drive (Stanford Ranch Rd. to Crest Dr.), Sunset Blvd. (Stanford Ranch Rd. to SR-65), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer), and West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.).. Toll Credits for CON	\$999,974	Complete by 2020	Planned
PLA25273	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Rocklin Road Widening	Widen Rocklin Road from 2 to 4 lanes from Loomis town limits to east of Sierra College Boulevard.	\$372,266		Project Devel. Only--Post 2036
PLA25268	PLA	City of Rocklin	C- Maintenance & Rehabilitation	University Avenue Phase 1	University Avenue: Construct new four lane roadway from the intersection of Whitney Ranch Parkway north to the extension of West Ranch View Drive. One or more phases of this project may require federal permitting.	\$2,300,000	Complete by 2020	Programmed
PLA25373	PLA	City of Rocklin	E- Transit Capital (Minor)	Midas Ave. Grade Separation	Midas Ave., from Pacific St. to Third St., construct 2 lane grade separation of UP tracks including right of way.	\$5,650,000		Project Devel. Only--Post 2036
PLA17820???	PLA	City of Rocklin	G- System Management, Operations, and ITS	Rocklin Rd. & Pacific Ave.	On Rocklin Rd. & Pacific Avenue construct ITS Master Plan downtown improvements.	\$4,000,000		Not in 2016 MTP
PLA17820	PLA	City of Rocklin	G- System Management, Operations, and ITS	Sunset Blvd. & Sierra College Blvd.	On Sunset Blvd. & Sierra College Blvd. construct ITS Master Plan improvements.	\$4,000,000	Yes	Planned
PLA21	PLA	City of Roseville	A- Bike & Ped	Bicycle Master Plan Class I Trail Buildout	Construct trails as described in the City of Roseville Bicycle Master Plan and Specific Plan Bicycle Master Plans		Yes	Not in 2016 MTP
PLA25465	PLA	City of Roseville	A- Bike & Ped	Downtown Pedestrian Bridge	In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.18, NOx 0.11, PM2.5 0.04)	\$4,873,000	Complete by 2020	Planned
PLA19910	PLA	City of Roseville	A- Bike & Ped	Dry Creek Greenway Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	\$11,790,629	Yes	Planned
PLA25386	PLA	City of Roseville	A- Bike & Ped	I-80 To Royer Park Bikeway Phase 2 - Segment 3	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)	\$870,909	Complete by 2020	Planned

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PLA22	PLA	City of Roseville	A- Bike & Ped	Mahany Park	Construct approximately 1 .1 miles of Class I trail through Open Space behind Mahany Park to Fiddymment Road.	\$2,000,000	Yes	Not in 2016 MTP
PLA25469	PLA	City of Roseville	A- Bike & Ped	Oak Street Extension of Miners Ravine Trail	In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.05, NOx 0.04, PM2.5 0.01) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)	\$5,643,841	Complete by 2020	Not in 2016 MTP
PLA19810	PLA	City of Roseville	B- Road & Highway Capacity	Atkinson St./PFE Rd. Widening	In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from Foothills Blvd to just south of Dry Creek, including connector road from Foothills to Atkinson (mirror image of existing Denio Loop connector on N/E side of Foothills) and signal removal.	\$7,000,000		Project Devel. Only--Post 2036
PLA15660	PLA	City of Roseville	B- Road & Highway Capacity	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymment Road: widen from 3 to 4 lanes.	\$6,106,889	Yes	Programmed
PLA15100	PLA	City of Roseville	B- Road & Highway Capacity	Baseline Road	In Roseville, Baseline Road from Fiddymment Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 4 lanes.	\$7,852,055	Complete by 2020	Programmed
PLA25528	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.	\$6,000,000	Yes	Programmed
PLA25539	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	\$6,350,000	Yes	Programmed
PLA11	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Santucci to Westbrook Blvd.	North of Pleasant Grove Blvd., construct 6 Lane Roadway from Santucci Blvd. to Westbrook Blvd.	\$5,700,000	Yes	Not in 2016 MTP
PLA12	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Westbrook to Westpark	North of Pleasant Grove Blvd., construct 6 Lane Roadway from Westbrook Blvd. to Westpark Blvd.	\$1,600,000	Yes	Not in 2016 MTP
PLA13	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Westpark to Fiddymment	North of Pleasant Grove Blvd., construct 6 Lane Roadway from Westpark Blvd. to Fiddymment Rd.	\$3,000,000	Yes	Not in 2016 MTP
PLA14	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Woodcreek Oaks to Foothills	North of Pleasant Grove Blvd., construct 6 Lane Roadway from Westpark Blvd. to Fiddymment Rd.	\$500,000	Yes	Not in 2016 MTP
PLA25318	PLA	City of Roseville	B- Road & Highway Capacity	Dry Creek	Bikeway Facilities: from Darling Wy. to western Roseville City limits along Dry Creek.	\$550,000		Project Devel. Only--Post 2036
PLA25496	PLA	City of Roseville	B- Road & Highway Capacity	Foothills Boulevard	Widen: 6 lanes from Cirby to Vineyard and from Switchman to Pilgrims.	\$2,390,000		Project Devel. Only--Post 2036
PLA15740	PLA	City of Roseville	B- Road & Highway Capacity	Galleria Blvd.	Widen: 6 lanes from Berry to Roseville Pkwy.	\$1,500,000		Project Devel. Only--Post 2036
PLA25211	PLA	City of Roseville	B- Road & Highway Capacity	Galleria Blvd.	Interchange Modification: Hwy. 65 / Galleria Blvd. Interchange. Includes: re-stripe Galleria/ Stanford Ranch to 6 lanes; modify 3 NB & SB off ramps and SB Stanford Ranch Rd. to NB 65 on ramp; add 2nd N/B Galleria to NB Hwy. 65 left-turn lane (Phase II).	\$400,000	Complete by 2020	Programmed
PLA25209	PLA	City of Roseville	B- Road & Highway Capacity	Galleria Blvd./SR 65 Interchange Phase II Improvements	In Roseville, at existing interchange on State Route 65/Galleria Blvd/Stanford Ranch Rd.: modify all on and off ramps to provide improved operations.	\$5,000,000	Complete by 2020	Programmed
PLA25377	PLA	City of Roseville	B- Road & Highway Capacity	Market St.	City of Roseville, Market St., from approx. 800 feet north of Baseline Road to Pleasant Grove: Extend 2 lanes.	\$8,500,000	Complete by 2020	Programmed
PLA25571	PLA	City of Roseville	B- Road & Highway Capacity	Market Street South	In Roseville, Market Street South, from Baseline Road to approx. 800 feet north: construct 2-lane road.	\$500,000	Complete by 2020	Programmed
PLA25337	PLA	City of Roseville	B- Road & Highway Capacity	Placer Parkway Phase 2	Construct New Road: 4 lane divided Hwy. between Foothills Boulevard and Fiddymment Road. Includes signalized intersections at Fiddymment Rd.	\$14,500,000	Yes	Planned
PLA25489	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd.	Extend 4-lanes from 1500 feet west of market to Santucci (Watt)	\$3,750,000		Project Devel. Only--Post 2036
PLA25527	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd. Extension	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).	\$5,300,000	Complete by 2020	Programmed
PLA15760	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd. Widening	In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.	\$4,200,000	Yes	Planned
PLA25572	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.	\$817,000	Complete by 2020	Programmed
PLA25534	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Rd. Realignment	Roseville Rd. from Cirby Way to the city limits: Realign roadway. (HSIP5-03-017)	\$3,539,500	Complete by 2020	Completed
PLA15850	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	\$2,500,000	Yes	Programmed

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PLA25378	PLA	City of Roseville	B- Road & Highway Capacity	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd.to Blue Oaks Boulevard.	\$6,500,000	Yes	Programmed
PLA25570	PLA	City of Roseville	B- Road & Highway Capacity	Santucci Boulevard South	In Roseville, Santucci Boulevard South (Watt Ave.) from Baseline Road north to Vista Grande Boulevard: Construct 4-lane road.	\$1,000,000	Complete by 2020	Programmed
PLA15600	PLA	City of Roseville	B- Road & Highway Capacity	Sierra College Blvd Widening	Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6 lanes.	\$5,000,000		Project Devel. Only--Post 2036
PLA15911	PLA	City of Roseville	B- Road & Highway Capacity	Taylor Rd.	In Roseville; from just N/O E. Roseville Parkway to City Limits, widen Taylor Rd. from 2 to 4 lanes.	\$17,200,000	Yes	Planned
PLA25538	PLA	City of Roseville	B- Road & Highway Capacity	Vista Grande Arterial	In Roseville, from Fiddymnt Rd west to Westbrook Blvd, construct new 4-lane arterial.	\$2,500,000	Complete by 2020	Programmed
PLA25481	PLA	City of Roseville	B- Road & Highway Capacity	Westbrook Blvd.	Construct New Road: west of Fiddymnt and north of Blue Oaks in proposed new Creekview Specific Plan.	\$6,000,000	Yes	Planned
PLA25483	PLA	City of Roseville	B- Road & Highway Capacity	Westbrook Blvd.	Construct New Road: west of Fiddymnt Road between Baseline and Pleasant Grove in proposed new Sierra Vista Specific Plan.	\$7,500,000		Project Devel. Only--Post 2036
PLA19470	PLA	City of Roseville	B- Road & Highway Capacity	Woodcreek Oaks	In Roseville, widen Woodcreek Oaks Boulevard from two to four lanes from just north of Pleasant Grove Boulevard to Crimson Ridge Way, including bridge over Pleasant Grove Creek.	\$8,500,000	Complete by 2020	Programmed
PLA25578	PLA	City of Roseville	C- Maintenance & Rehabilitation	2015 RSTP Arterial Microsurfacing Project	In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddymnt Rd & from Michner Dr to Foothills Blvd; Fiddymnt Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens, Junction Blvd from Woodcreek oaks Blvd to Baseline Rd, Vernon St from Cirby Wy to City Limits and Melody Ln from Cirby Wy to Cresthaven Dr. (Toll credits for CON.)	\$6,374,233	Complete by 2020	Planned
PLA25581	PLA	City of Roseville	C- Maintenance & Rehabilitation	2017 Pedestrian Facilities Improvement	In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)	\$915,925	Complete by 2020	Planned
PLA25647	PLA	City of Roseville	C- Maintenance & Rehabilitation	Atlantic Eureka I-80 W/B On-ramp Widening	In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON	\$8,380,000	Yes	Programmed
PLA8	PLA	City of Roseville	C- Maintenance & Rehabilitation	Atlantic/Vernon Roundabout	construct roundabout at intersection of Atlantic Street and Vernon Street	\$4,000,000	Yes	Not in 2016 MTP
PLA10	PLA	City of Roseville	C- Maintenance & Rehabilitation	Blue Oaks over UPRR Bridge Widening	Construct 3 lane bridge over UPRR tracks and Industrial Ave. on westbound Blue Oaks Blvd. between Foothills Blvd. and Washington Blvd to widen existing 4 lane roadway to 8 lanes	\$23,000,000	Yes	Not in 2016 MTP
PLA25666	PLA	City of Roseville	C- Maintenance & Rehabilitation	Fleet Rehabilitation	Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	\$2,000,000		Not in 2016 MTP
PLA9	PLA	City of Roseville	C- Maintenance & Rehabilitation	Mahany Open SpaceTrail	In the open space bordered by Fiddymnt Rd, Pleasant Grove Blvd., Woodcreek Oaks Blvd., and Junction Blvd., construct class I bike trails between Junction and Pleasant Grove and between Fiddyemnt and Woodcreek Oaks.	\$8,000,000		Not in 2016 MTP
PLA25508	PLA	City of Roseville	C- Maintenance & Rehabilitation	Oak Ridge Dr/Linda Creek Bridge Replacement	Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	\$4,200,000	Complete by 2020	Planned
PLA20	PLA	City of Roseville	C- Maintenance & Rehabilitation	Purchase 8 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 8 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	\$1,200,000		Not in 2016 MTP
PLA25672	PLA	City of Roseville	C- Maintenance & Rehabilitation	Roseville 2018 Arterial Resurfacing Project	In Roseveille; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymnt to Crocker Ranch, Pleasant Grove from Fiddymnt to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON	\$5,033,559	Complete by 2020	Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
PLA15	PLA	City of Roseville	C- Maintenance & Rehabilitation	Roseville Parkway Extension	North of Pleasant Grove Blvd. and South of Blue Oaks Blvd., construct roadway segment between Foothills Blvd. and Washington Blvd. extending Roseville Parkway from it's current termination point at Washington Boulevard, through to Foothills Blvd. The segment will include a bridge over Industrial Blvd. and the UPRR tracks.	\$22,500,000		Not in 2016 MTP
PLA7	PLA	City of Roseville	C- Maintenance & Rehabilitation	Roseville Parkway Widening @ Galleria	Construct additional eastbound and westbound through lanes on Galleria Blvd. between Creekside Ridge Dr. and Gibson Drive and add an additional left turn lane from SW bound Pleasant Grove Blvd. onto SE bound Roseville Parkway	\$8,000,000		Not in 2016 MTP
PLA25673	PLA	City of Roseville	C- Maintenance & Rehabilitation	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	\$2,438,000		Not in 2016 MTP
PLA25501	PLA	City of Roseville	C- Maintenance & Rehabilitation	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)	\$32,612,000	Yes	Programmed
PLA16	PLA	City of Roseville	C- Maintenance & Rehabilitation	Westbrook Blvd. between Blue Oaks and Pleasant Grove.	construct 4 lane roadway between Blue Oaks Blvd. and Pleasant Grove Blvd.	\$4,500,000	Yes	Not in 2016 MTP
PLA25516	PLA	City of Roseville	D- Programs & Planning	SRTS Toolkit Expansion	Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006	\$295,000	Complete by 2020	Planned
PLA19	PLA	City of Roseville	E- Transit Capital (Minor)	Purchase 3 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	\$450,000		Not in 2016 MTP
PLA18	PLA	City of Roseville	E- Transit Capital (Minor)	Purchase 3 Local Fixed Route Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 buses to replace existing buses used on our local fixed route transit system.	\$2,000,000		Not in 2016 MTP
PLA17	PLA	City of Roseville	E- Transit Capital (Minor)	Purchase 4 Commuter Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 4 battery electric buses to replace existing buses used on our commuter fixed route transit system.	\$3,000,000	Complete by 2020	Not in 2016 MTP
PLA25214	PLA	City of Roseville	E- Transit Capital (Minor)	Roseville Transit ITS Project	To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]	\$1,031,863	Complete by 2020	Planned
PLA25664	PLA	City of Roseville	E- Transit Capital (Vehicles)	Purchase 4 Local Fixed Route Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan purchase 4 Gillig buses to replace existing buses used on our local fixed route transit system.. Toll Credits for CON	\$1,800,000	Complete by 2020	Planned
PLA25498	PLA	City of Roseville	F- Transit O&M (Demand Response)	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	Maintenance of transit fleet and operating ADA transit services.2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,6952015 Preventive Maintenance = \$0;2015 Operating Assistance = \$528,369;2016 Preventive Maintenance = \$0;2016 Operating Assistance = \$761,321.	\$7,756,046	Complete by 2020	Planned
PLA25545	PLA	City of Roseville	G- System Management, Operations, and ITS	Roseville CMS Installation Project - Pleasant Grove Blvd.	In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative emission benefits on file.)	\$200,000	Complete by 2020	Planned
PLA25588	PLA	PCTPA	A- Bike & Ped	Bicycle Facilities	Construct various bicycle facilities to implement the Regional Bicycle Master Plan and Local Bicycle Master Plans as amended.	\$40,000,000	Yes	Planned
PLA25587	PLA	PCTPA	A- Bike & Ped	Complete Street & Safe Routes to School Improvements	Enhance pedestrian/bicycle and landscaping along approximately 40 miles of roadway and construct Safe Routes to School improvements to implement local plans.	\$52,000,000	Yes	Planned
PLA25670	PLA	PCTPA	A- Bike & Ped	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW	\$13,800,000	Yes	Not in 2016 MTP
PLA25519	PLA	PCTPA	B- Road & Highway Capacity	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including two-lane off-ramp, concrete barrier/retaining walls, and shoulder improvements. (Toll credits for PE, ROW, and CON)	\$0	Delete (per sponsor)	Deleted
PLA25542	PLA	PCTPA	B- Road & Highway Capacity	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)	\$0	Delete (per sponsor)	Deleted

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
PLA25440	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.. Toll Credits for ENG, ROW, CON	\$53,283,200	Yes	Programmed
PLA25648	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 1B	In Placer County: Between Galleria Boulevard/Stanford Ranch Road and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.	\$0	Delete (per sponsor)	Deleted
PLA25601	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 2	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen southbound to eastbound ramp from 1 to 2 lanes, replace existing eastbound to northbound loop ramp with a new 3 lane direct flyover ramp (including full middle structure for East Roseville Viaduct), construct collector-distributor roadway parallel to eastbound I-80 between Eureka Road off-ramp and SR 65, and widen Taylor Road from 2 to 4 lanes between Roseville Parkway and Pacific Street.	\$250,000,000	Yes	Planned
PLA25649	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 2A	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 3 to 4 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp (including full middle structure for East Roseville Viaduct), widen SR 65 northbound from 2 to 3 lanes from Galleria Boulevard/Stanford Ranch Road off-ramp to Galleria Boulevard/Stanford Ranch Road on-ramp, widen SR 65 southbound from 2 to 3 lanes between Pleasant Grove Boulevard on-ramp and Galleria Boulevard/Stanford Ranch Road overcrossing, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.. Toll Credits for ENG, ROW	\$48,680,000	Yes	Programmed
PLA25602	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 3	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen the southbound to westbound ramp from 2 to 3 lanes and the westbound to northbound ramp from 1 to 2 lanes.	\$100,000,000		Planned
PLA25529	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65 (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	\$12,750,000	Yes	Programmed
PLA25638	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 3	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 3: From Blue Oaks Blvd. to Lincoln Blvd., construct auxiliary lanes both northbound and southbound, including widening Lincoln Blvd. southbound on-ramp.	\$12,000,000	Yes	Planned
PLA25576	PLA	PCTPA	C- Maintenance & Rehabilitation	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	\$18,655,000	Yes	Programmed
PLA25468	PLA	PCTPA	C- Maintenance & Rehabilitation	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	\$1,256,813	Yes	Planned
PLA25543	PLA	PCTPA	C- Maintenance & Rehabilitation	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx 2.25; PM2.5 0.34)	\$2,703,927	Yes	Planned
PLA25413	PLA	PCTPA	C- Maintenance & Rehabilitation	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	\$1,455,000	Yes	Planned
PLA25643	PLA	PCTPA	D- Programs & Planning	2019 PCTPA TCM	Funding for PCTPA share of Transportation Control Measures in 2019. Toll Credits for CON	\$235,358	Delete (per sponsor)	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
PLA25634	PLA	PCTPA	E- Transit Capital (Major)	Placer County - Bus Rapid Transit Capital	Capital Costs for a three route Bus Rapid Transit (BRT) system serving South Placer County; including planning, engineering, environmental studies, right-of-way acquisition, vehicles, related roadway improvements, signalization, park & ride facilities, signage, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1-CSUS Placer to Galleria to Watt/I-80 LRT station via I-80 HOV lane. BRT Route 2 - CSUS Placer to Placer Vineyards to Watt/I-80 LRT station via Watt Avenue. BRT Route 3 - Galleria to Hazel & Sunrise LRT stations via Sierra College Boulevard/Hazel Avenue.	\$82,526,000	Yes	Planned
PLA25632	PLA	PCTPA	E- Transit Capital (Vehicles)	Bus Replacement	Lump-sum for bus vehicles for fiscal years 2019-2036; does not account for expansion of service. Placer County operators only.	\$63,153,000	Yes	Planned
PLA25585	PLA	PCTPA	F- Transit O&M (BRT & Express)	Placer County - Bus Rapid Transit O&M	Annual operating & maintenance (O&M) costs (\$5,704,000) specifically for a three route BRT system for Fiscal years 2023-2040 for a TBD transit operator.	\$142,600,001	Yes	Planned
PLA25631	PLA	PCTPA	F- Transit O&M (Bus)	Transit Operating & Maintenance	Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040; does not account for expansion of service	\$224,910,000	Yes	Planned
PLA25626	PLA	PCTPA	G- System Management, Operations, and ITS	At-Grade Railroad Crossings	At-Grade Railroad Crossings, including quiet zones throughout County	\$500,000,000	Yes	Planned
PLA25586	PLA	PCTPA	G- System Management, Operations, and ITS	Electric Vehicle Charging and Alternative Fuels Infrastructure	Develop and construct an electric vehicle charging and alternative fuels infrastructure.	\$20,000,000	Yes	Planned
PLA25533	PLA	Placer County	A- Bike & Ped	Auburn Folsom Rd. Safety Improvements	Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON	\$1,594,470	Complete by 2020	Planned
PLA25663	PLA	Placer County	A- Bike & Ped	Crosswalk Safety Enhancements	At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON	\$249,700	Complete by 2020	Planned
PLA25549	PLA	Placer County	A- Bike & Ped	Martis Valley Trail	Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)	\$4,514,886	Yes	Planned
PLA25564	PLA	Placer County	A- Bike & Ped	Pedestrian Improvements along Hwy 49, Education Street, and Town Court	Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$525,000	Complete by 2020	Planned
PLA25584	PLA	Placer County	A- Bike & Ped	Truckee River Trail	Along SR89, from Squaw Valley Road to the USFS Silver Creek Campground: construct 1.4 miles of multi-use trail . (Emission Benefits in kg/day; ROG 0.01; NOx 0.01)	\$0	Delete (per sponsor)	Not in 2016 MTP
PLA25479	PLA	Placer County	B- Road & Highway Capacity	16th St.	Construct New Road: 4 lanes from Sacramento/Placer County Line to Baseline Rd.	\$14,236,600		Project Devel. Only--Post 2036
PLA15070	PLA	Placer County	B- Road & Highway Capacity	Auburn Ravine Road at I-80 Overcrossing	Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way: widen overcrossing from 2 to 4 lanes.	\$60,000,000	Yes	Planned
PLA20680	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Four to Six Lane Widening (East Portion)	Widen From 4 to 6 lanes from Watt Avenue to Fiddymment/Walerga Road.	\$11,270,000	Complete by 2020	Planned
PLA25127	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Four to Six Lane Widening (West Portion)	Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.	\$22,000,000		Project Devel. Only--Post 2036
PLA15105	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	\$19,200,000	Complete by 2020	Programmed
PLA18390	PLA	Placer County	B- Road & Highway Capacity	Dyer Lane Extension	Extend Dyer Lane west/north to Baseline Road at Brewer Road and east/north to Baseline Road west of Fiddymment Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.	\$20,051,400		Project Devel. Only--Post 2036
PLA25130	PLA	Placer County	B- Road & Highway Capacity	Fiddymment Road Widening	Widen Fiddymment Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road.	\$11,550,000		Project Devel. Only--Post 2036
PLA15220	PLA	Placer County	B- Road & Highway Capacity	Foothills Boulevard	Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset Blvd.	\$8,452,200		Project Devel. Only--Post 2036

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PLA20350	PLA	Placer County	B- Road & Highway Capacity	Local Roads in Auburn	In and near Auburn - adjacent to Route 49 between I-80 and Dry Creek Road - three new local connector roads; 1)Quartz Drive Connector from Route 49 to Locksley Lane, 2) Willow Creek Drive Connector from Route 49 to 1st Street in Dewitt Center, and 3)Edgewood Road Conector from Route 49 to Alta Mesa Drive (City of Auburn) - state and local funding only. LIMITS: Auburn and north of Auburn, three connector roads intersecting with State Route 49. (1) Quartz Drive Connector, (2) Willow Creek Drive Connector (3) Edgewood Road Connector. STREET NAME: Local Roads in Auburn	\$15,000,000		Planned
PLA15270	PLA	Placer County	B- Road & Highway Capacity	North Antelope Rd.	North Antelope Rd: Widen from 2 to 4 lanes from Sacramento County line to PFE Rd.	\$1,704,300		Project Devel. Only--Post 2036
PLA15300	PLA	Placer County	B- Road & Highway Capacity	Parallel Rd.	In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road. Name of road shall be determined in the future.	\$11,910,800		Project Devel. Only--Post 2036
PLA20690	PLA	Placer County	B- Road & Highway Capacity	PFE Rd.	Widen: 4 lanes from North Antelope Rd. to Roseville City Limits.	\$2,434,000		Project Devel. Only--Post 2036
PLA25299	PLA	Placer County	B- Road & Highway Capacity	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	\$70,000,000	Yes	Programmed
PLA15390	PLA	Placer County	B- Road & Highway Capacity	Sierra College Blvd.	Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.	\$15,400,000		Project Devel. Only--Post 2036
PLA25598	PLA	Placer County	B- Road & Highway Capacity	SR 49	Widen from 4 lanes to 6 lanes Bell Road to Dry Creek Road	\$16,701,300		Project Devel. Only--Post 2036
PLA25628	PLA	Placer County	B- Road & Highway Capacity	SR 49	Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.	\$9,595,600	Yes	Planned
PLA25170	PLA	Placer County	B- Road & Highway Capacity	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymment Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	\$6,365,000	Yes	Programmed
PLA15420	PLA	Placer County	B- Road & Highway Capacity	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	\$13,781,700	Yes	Programmed
PLA25535	PLA	Placer County	B- Road & Highway Capacity	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.	\$19,892,750	Complete by 2020	Programmed
PLA20700	PLA	Placer County	B- Road & Highway Capacity	Watt Avenue	Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes.	\$14,582,700	Yes	Planned
PLA25505	PLA	Placer County	B- Road & Highway Capacity	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	\$14,999,400	Yes	Programmed
PLA25463	PLA	Placer County	C- Maintenance & Rehabilitation	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	\$29,000,000	Yes	Programmed
PLA25447	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	\$3,248,002	Complete by 2020	Planned
PLA25448	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	\$3,637,018	Complete by 2020	Planned
PLA25518	PLA	Placer County	C- Maintenance & Rehabilitation	Brewer Rd. Bridge Replacement	Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$5,672,000	Yes	Planned
PLA25458	PLA	Placer County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance	In various location ins Placer County, perform preventive maintenance on bridges. See Caltrans Local Assistance HBP website for locations.	\$1,356,000	Yes	Planned
PLA25565	PLA	Placer County	C- Maintenance & Rehabilitation	Cook Riolo Road Pathway	Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON	\$2,708,521	Complete by 2020	Planned
PLA25536	PLA	Placer County	C- Maintenance & Rehabilitation	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$5,000,000	Yes	Planned
PLA25449	PLA	Placer County	C- Maintenance & Rehabilitation	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON	\$7,600,000	Yes	Planned

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PLA25474	PLA	Placer County	C- Maintenance & Rehabilitation	Dowd Rd Bridge Replacement at Markham Ravine	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.). Toll Credits for CON	\$6,050,000	Complete by 2020	Planned
PLA25541	PLA	Placer County	C- Maintenance & Rehabilitation	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$6,672,600	Yes	Planned
PLA25475	PLA	Placer County	C- Maintenance & Rehabilitation	Haines Rd Bridge Replacement	Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$5,900,000	Yes	Planned
PLA25661	PLA	Placer County	C- Maintenance & Rehabilitation	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,717,000	Yes	Planned
PLA25563	PLA	Placer County	C- Maintenance & Rehabilitation	HMA Overlay, Various County Roads (Yr3)	In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Rd from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (4) Penryn Rd from King Rd to I-80 (Toll Credits for CON).. Toll Credits for CON	\$3,299,047	Complete by 2020	Planned
PLA25512	PLA	Placer County	C- Maintenance & Rehabilitation	King Rd. Safety Lane Widening	King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON	\$1,200,000	Complete by 2020	Planned
PLA18490	PLA	Placer County	C- Maintenance & Rehabilitation	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	\$13,085,000	Yes	Programmed
PLA25044	PLA	Placer County	C- Maintenance & Rehabilitation	Sunset Blvd. Widening	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.	\$8,675,000	Yes	Programmed
PLA25506	PLA	Placer County	C- Maintenance & Rehabilitation	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	\$36,263,975	Yes	Planned
PLA25513	PLA	Placer County	C- Maintenance & Rehabilitation	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	\$4,876,390	Yes	Planned
PLA25583	PLA	Placer County	E- Transit Capital (Vehicles)	CNG Bus	Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)	\$530,000	Complete by 2020	Planned
PLA25653	PLA	Placer County	E- Transit Capital (Vehicles)	T.A.R.T. Bus Purchase	Replace one 40-foot bus for Tahoe Area Regional Transit.	\$533,890	Complete by 2020	Planned
PLA25667	PLA	Placer County	F- Transit O&M (Bus)	Preventive Maintenance and Operating Assistance, 2017	Operating assistance and preventive maintenance for urban transit services within Placer County.FFY 2017 - Operating Assistance \$1,328,100FFY 2017 - Preventive Maintenance \$397,000	\$1,725,100	Complete by 2020	Not in 2016 MTP
PLA25671	PLA	Placer County	G- System Management, Operations, and ITS	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM2.5 0.01).. Toll Credits for ENG	\$7,500,000		Not in 2016 MTP
PLA25650	PLA	Placer County	G- System Management, Operations, and ITS	Safety Improvements	At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. HSIP7-03-009 (Toll Credits for CON). Toll Credits for CON	\$777,400	Complete by 2020	Planned
PLA25568	PLA	Placer County	G- System Management, Operations, and ITS	Signage Upgrades	Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON	\$2,228,914	Complete by 2020	Planned
PLA25630	PLA	Placer County	G- System Management, Operations, and ITS	SR49 Signalizations/ Improvements	Signalizations and Improvements along SR 49 in Auburn/North Auburn.	\$5,705,100	Yes	Planned
PCT10507	PLA	Placer County Transit	E- Transit Capital (Vehicles)	T.A.R.T. Bus Purchase	Replace one 35-foot bus for Tahoe Area Regional Transit.	\$525,000	Complete by 2020	Planned
PCT10505	PLA	Placer County Transit	F- Transit O&M (Bus)	TART Operations	TART operations (lump sum) on SR89 amd SR267 corridors within Placer County/SACOG region.	\$22,000,000	Yes	Planned
PCT10508	PLA	Placer County Transit	F- Transit O&M (Bus)	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FFY 2017: \$370,383FFY 2018: \$354,842	\$3,520,000	Complete by 2020	Not in 2016 MTP
PLA20721	PLA	South Placer Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway	New 4 lane connector (ultimate 6 lanes freeway) in 500'- to 1,000'-wide corridor connecting SR 70/99 (between Riego Road & Sankey Road) to Watt Avenue. (Note: as the project proceeds, Parkway segments will be administered by different lead agencies depending upon location of the segment. In Placer County, it will be SPRTA or Roseville and/or Placer County; in Sutter County it will be Sutter County.)	\$295,000,000		Project Devel. Only--Post 2036

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PLA25592	PLA	South Placer Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway Phase 3	Construct New Road: 4 lane divided Hwy. between Fiddymment Rd and Watt Avenue. Includes signalized intersections at Watt Avenue.	\$85,000,000		Planned
PLA25264	PLA	Town of Loomis	A- Bike & Ped	Antelope Creek	Bikeway Facilities: In Loomis along Antelope Creek, construct Class I bike and pedestrian facility. Federal permitting may be required as part of this project.	\$50,000	Yes	Project Devel. Only--Post 2036
PLA25263	PLA	Town of Loomis	A- Bike & Ped	Secret Ravine	Bikeway Facilities: Along Secret Ravine creek system from north Loomis town limits to south Loomis town limits, construct Class I bike and pedestrian facility.	\$60,000	Yes	Project Devel. Only--Post 2036
PLA15940	PLA	Town of Loomis	A- Bike & Ped	Taylor Road Complete Streets	Taylor Rd. complete streets improvements from Horseshoe Bar Road to King Road.	\$425,000	Yes	Planned
PLA25644	PLA	Town of Loomis	A- Bike & Ped	Town Center Implementation Plan Improvements Phase 3	In Loomis: Taylor Road from Circle Drive to Horshoe Bar Rd: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)	\$860,000	Complete by 2020	Planned
PLA25260	PLA	Town of Loomis	B- Road & Highway Capacity	Barton Rd. Widening	Widen: from Brace Rd. to S. Town limits to standard lane widths. Includes: bike lanes.	\$210,000		Project Devel. Only--Post 2036
PLA25259	PLA	Town of Loomis	B- Road & Highway Capacity	Brace Rd.	Widen from Sierra College Blvd. to Horseshoe Bar Rd. to standard lane widths. Includes: bike lanes.	\$100,000		Project Devel. Only--Post 2036
PLA25258	PLA	Town of Loomis	B- Road & Highway Capacity	Brace Rd. / Horseshoe Bar Rd.	Road Realignment: two existing intersections into one intersection. Includes: related signalization improvements.	\$60,000		Project Devel. Only--Post 2036
PLA15290	PLA	Town of Loomis	B- Road & Highway Capacity	Doc Barnes Dr.	Road Extension: 2 lanes, landscaped median and bike lanes from Horseshoe Bar Rd. to King Rd.	\$200,000	Yes	Project Devel. Only--Post 2036
PLA16350	PLA	Town of Loomis	B- Road & Highway Capacity	Horseshoe Bar Road at I-80 Overcrossing Widening	Widen Horseshoe Bar Rd. @ I-80 overcrossing 2 to 4 lanes and improve ramps.	\$15,000,000		Project Devel. Only--Post 2036
PLA25597	PLA	Town of Loomis	B- Road & Highway Capacity	Horseshoe Bar Road Widening	Widen from Taylor Rd. to Highway 80 Interchange 2000 feet of two-way left turn lanes/landscaped median, bike lanes, sidewalk, curb, gutter & underground Drainage system	\$800,000		Project Devel. Only--Post 2036
PLA15350	PLA	Town of Loomis	B- Road & Highway Capacity	Rocklin Rd. Widening	In Loomis, Rocklin Rd. from Barton Rd. to west town limits: widen from 2 to 4 lanes.	\$1,200,000		Project Devel. Only--Post 2036
PLA20510	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Blvd. Railroad Crossing Improvements	Construct 4 lane overcrossing/undercrossing at UPRR Tracks.	\$3,000,000		Project Devel. Only--Post 2036
PLA20890	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Blvd. Widening	In Loomis, Sierra College Blvd. from railroad tracks (Taylor Rd.) to the north town limits: widen from 2 to 4 lanes and construct turn lanes, bike lanes, and landscaped median.	\$5,899,180		Project Devel. Only--Post 2036
PLA20960	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Boulevard Widening	In Loomis, Sierra College Blvd. from Granite Drive to Taylor Road: widen from 4 to 6 lanes.	\$3,600,000		Project Devel. Only--Post 2036
PLA25600	PLA	Town of Loomis	B- Road & Highway Capacity	Webb St. Extension	Extend from Laird St. to future Doc Barnes Dr. 1800 feet of two-way left turn lanes/landscaped median, bike lanes, sidewalk, curb, gutter & underground Drainage system	\$1,000,000		Project Devel. Only--Post 2036
PLA25579	PLA	Town of Loomis	C- Maintenance & Rehabilitation	2017 CIP Road Maintenance Project	Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.	\$500,000	Complete by 2020	Planned
PLA25278	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Antelope Creek	Roadway Operational Improvements: Expand/ replace culvert along Antelope Creek at King Rd. from Sierra College Blvd. to Vet Clinic. Includes: ancillary road work.	\$60,000		Project Devel. Only--Post 2036
PLA25277	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Brace Rd. Bridge Improvements	Replace Bridge: at Secret Ravine creek. Includes: ancillary road work.	\$50,000		Project Devel. Only--Post 2036
PLA25261	PLA	Town of Loomis	C- Maintenance & Rehabilitation	I-80	Modify Bridge: Brace Rd. Bridge to Caltrans standards.	\$1,000,000		Project Devel. Only--Post 2036
PLA25262	PLA	Town of Loomis	C- Maintenance & Rehabilitation	King Rd.	Interchange Modification: existing King Rd. overcrossing to accommodate freeway access for traffic from King Rd. onto WB I-80. Includes: a transition auxiliary lane on I-80 from King Rd. to Horseshoe Bar interchange.	\$500,000		Project Devel. Only--Post 2036
PLA25279	PLA	Town of Loomis	C- Maintenance & Rehabilitation	King Rd.	Roadway Operational Improvements: at Sucker Ravine and King Rd. expand culvert. Includes: ancillary road work. Federal permitting may also be required as part of this project.	\$10,000		Project Devel. Only--Post 2036
PLA25274	PLA	Town of Loomis	C- Maintenance & Rehabilitation	S. Holly Area	Roadway Operational Improvements: Storm drain extension in the South Holly area. Includes: ancillary road work. Federal permitting may also be required as part of this project.	\$40,000		Project Devel. Only--Post 2036
PLA25280	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Sierra College Blvd.	Roadway Operational Improvements: Culvert expansion at Loomis Tributary and Sierra College Blvd. Includes: ancillary road work.	\$40,000		Project Devel. Only--Post 2036

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PLA25269	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Taylor Rd.	Roadway Operational Improvements: Construct storm drain facility from King Rd. to Sierra College Blvd. Includes: ancillary road work. Federal permitting may also be required as part of this project. Phase 1 is King Rd. to Walnut Street, \$800,000.	\$230,000		Project Devel. Only--Post 2036
PLA25530	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Taylor Road Overlay Maintenance Project	Taylor Road: Asphalt overlay.	\$460,000	Complete by 2020	Planned
PLA25548	PLA	Town of Loomis	D- Programs & Planning	Town Center Implementation Plan Improvements Phase 2	Taylor Road, Horseshoe Bar Road to just south of Oak St.: Construct new ADA-compliant sidewalk, replace non-compliant sidewalk, new curb and gutter, 5' bike lanes, irrigation and new trees, new St. lighting, four in-Rd. warning lights at the crosswalks, and pedestrian-friendly features at intersections. (Emissions in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM10)Approved for State-only ATP funding at May 2016 CTC meeting.	\$1,910,444	Complete by 2020	Planned
PLA25276	PLA	Town of Loomis	G- System Management, Operations, and ITS	Sunrise-Loomis Subdivision	Roadway Operational Improvements: Upgrade storm drain facilities in the Sunrise-Loomis subdivision. Includes: ancillary road work.	\$50,000	Complete by 2020	Project Devel. Only--Post 2036
PLA25655	PLA	USFS Tahoe National Forest	C- Maintenance & Rehabilitation	Sugar Pine OHV Trail System Loop 6	Near the City of Auburn and community of Foresthill, Sugar Pine off highway vehcile (OHV) Trail Loop 6: Perform heavy ground maintenance that will rehabilitate the 18 mile trail loop to meet current Tahoe National Forest sustainability goals and standards.		Yes	Planned
PLA25665	PLA	USFS Tahoe National Forest	G- System Management, Operations, and ITS	Rubicon Trailhead Site Plan and Kiosk	Rubicon Staging Area at the eastern side of the Rubicon Trail: Develop a site plan to better manage parking and traffic flow, grading and paving staging area, and installation of informational kiosk. (R16-02-07-D01)			Not in 2016 MTP
PLA25594	PLA	Western Placer Consolidated Transportation Service Agency	E- Transit Capital (Major)	Placer County - CTSA Capital	Capital costs for CTSA Article 4.5 & complementary ADA dial-a-ride services for designated CTSA operating in Placer County, including vehicles, miscellaneous capital items & facilities expansion.	\$55,490,317	Yes	Planned
PLA25593	PLA	Western Placer Consolidated Transportation Service Agency	F- Transit O&M (Demand Response)	Placer County - CTSA O&M	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complimentary Transit Services & complimentary ADA dial-a-ride services for designated CTSA of Placer County servicing Placer County & Cities	\$28,233,907	Yes	Planned
PLA25510	PLA	Western Placer CTSA	F- Transit O&M (Demand Response)	Western Placer CTSA Operations	The Western Placer CTSA operates non-emergency medical transportation demand-response paratransit service; volunteer door-to-door transportation; & voucher program within western Placer County.	\$4,900,000	Yes	Planned
20835	PLA , SAC, YOL, SAC, GLE, SAC, PLA, SAC, SAC, YOL, PLA	Caltrans D3	C- Maintenance & Rehabilitation	Install various safety improvements at multiple locations	Install various safety improvements at multiple locations	\$4,000,000	Complete by 2020	Not in 2016 MTP
20875	PLA, NEV	Caltrans D3	C- Maintenance & Rehabilitation	Repair shoulder damage and install concrete gutter in Placer County on Route 80 from 0.3 miles east of the South Yuba River Bridge to Nevada County on Route 80 at the Soda Springs OC	Repair shoulder damage and install concrete gutter in Placer County on Route 80 from 0.3 miles east of the South Yuba River Bridge to Nevada County on Route 80 at the Soda Springs OC	\$7,000,000		Not in 2016 MTP
CAL20612	PLA/YUB	Caltrans D3	C- Maintenance & Rehabilitation	System Management/Traffic Operations System on SR 65 between I-80 and SR 70	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer and Yuba Counties.	\$4,000,000		Project Devel. Only--Post 2036
SAC24771	SAC	Arcade Park Dist.	A- Bike & Ped	Jo Smith Trail Pedestrian Bridge	Sacramento, near American River College Campus, Jo Smith Nature Trail: Extend by approximately .7 miles and construct a pedestrian bridge across Arcade Creek. (RT-34-022)		Yes	Planned
Cal259	SAC	Caltrans D3	B- Road & Highway Capacity	15th ST off ramp to 16th ST on ramp	US-50 In EB direction from 15th ST off ramp to 16th ST on ramp install auxiliary lane	\$1,500,000	Yes	Not in 2016 MTP
Cal261	SAC	Caltrans D3	B- Road & Highway Capacity	59th St off ramp to 65th St on ramp	US-50 In EB direction from 59th St off ramp to 65th St on ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal237	SAC	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane - I-5 Interchange C-D Rd to I-5 NB connector (T)	Add Aux Lane - I-5 Interchange C-D Rd to I-5 NB connector (T)	\$4,630,000		Not in 2016 MTP
Cal239	SAC	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane - Truxel Rd slip off ramp to Truxel Rd loop on ramp (T)	Add Aux Lane - Truxel Rd slip off ramp to Truxel Rd loop on ramp (T)	\$1,500,000		Not in 2016 MTP
Cal238	SAC	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- I-5 NB connector to Truxel Rd off ramp (T)	Add Aux Lane- I-5 NB connector to Truxel Rd off ramp (T)	\$1,500,000		Not in 2016 MTP
CAL20642	SAC	Caltrans D3	B- Road & Highway Capacity	Capital City Freeway (SR 51) widening over the American River	Bridge Widening: Widen SR51 over the American River NB and SB, to 4 lanes plus a managed lane facility in both directions. New Class I bike path next to the freeway. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$131,000,000	Yes	Planned

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Cal253	SAC	Caltrans D3	B- Road & Highway Capacity	Folsom Blvd off ramp to Folsom Blvd slip on ramp (T) Aux Lanes	US-50 In WB direction from Folsom Blvd off ramp to Folsom Blvd slip on ramp (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal16a	SAC	Caltrans D3	B- Road & Highway Capacity	Howe Ave loop on ramp to Howe Ave slip on ramp	US-50 In WB direction from Howe Ave loop on ramp to Howe Ave slip on ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal265	SAC	Caltrans D3	B- Road & Highway Capacity	Howe Ave off ramp to 59th St on ramp	US-50 In WB direction from Howe Ave off ramp to 59th St on ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal264	SAC	Caltrans D3	B- Road & Highway Capacity	Howe Ave on ramp to Watt Ave off ramp	US-50 In EB direction from Howe Ave on ramp to Watt Ave off ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
CAL20591	SAC	Caltrans D3	B- Road & Highway Capacity	I- 5 / SR 99 Interchange	I-5/SR 99 Interchange Reconstruction: includes: managed lane facility freeway to freeway connectors.(project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$200,000,000	Yes	Project Devel. Only--Post 2036
CAL18410	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 and I-80 Managed Lane Connectors and Lanes to Downtown	Reconstruct I-5/I-80 Interchange, including Imanaged lane facility connectors, and construction of managed lane facility from the I-5/I-80 Interchange to downtown Sacramento (PM 26.7/27.0) [EFIS ID 0300000313] (Emission Benefits in kg/day 1.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$300,000,000	Yes	Planned
CAL20417	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Aux Lanes, Florin to Pocket	On I-5, in the City and County of Sacramento, from Florin Road to Pocket Road Southbound - Operational improvements, lane extension (PM 16.1/17.2) [EFIS ID 0300001102]	\$1,500,000	Yes	Project Devel. Only--Post 2036
Cal79	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp	In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (PM 28.817-29.772)	\$4,770,000	Yes	Not in 2016 MTP
Cal71	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary Lane (NB) from Elk Grove Blvd to Laguna Blvd	In the City of Elk Grove construct an auxiliary lane on I-5 between Elk Grove Blvd to Laguna Blvd (NB direction) (PM 10.822-11.896)	\$5,370,000		Not in 2016 MTP
Cal76	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary lane (NB) from the Richards Blvd off ramp to the Richard Blvd on ramp	In the City of Sacramento at the I-5/Richards Blvd interchange (NB) construction an auxiliary between the Richards Blvd off ramp and on ramp (24.525 - 24.821)	\$2,940,000		Not in 2016 MTP
18155b	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary Lane (NB) from the W. El Camino Ave off ramp to the EB I-80 connector ramp	In the City of Sacramento construct an auxiliary lane on I-5 between the W. El Camino Ave off ramp and the EB I-80 connector ramp (NB direction)	\$1,710,000	Yes	Not in 2016 MTP
Cal74	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary lane (NB) from the WB US 50 connector ramp to the P Street on ramp	In the City of Sacramento on I-5, construct auxiliary lane from the WB US 50 connector ramp to the P street onramp (PM 22.878-23.302)	\$3,540,000		Not in 2016 MTP
Cal72	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary Lane (SB) from Laguna Blvd to Elk Grove Blvd	In the City of Elk Grove on I-5 from Laguna Blvd to Elk Grove Blvd (SB) construct an auxiliary lane (PM 12.130-10.822)	\$6,540,000		Not in 2016 MTP
Cal77	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary Lane (SB) from the W. El Camino Ave on ramp to Garden Blvd	In the City of Sacramento on I-5 between the W. El Camino Ave and Garden Blvd interchanges construct a SB auxiliary lane	\$7,320,000		Not in 2016 MTP
Cal78	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Auxiliary lane from Arena Blvd off ramp to Arena Blvd on ramp (SB)	In the City of Sacramento at the I-5/Arena Blvd interchange construction an auxiliary lane between the SB off and on ramps (PMs 27.757 to 28.320)	\$1,500,000		Not in 2016 MTP
CAL20466	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 1	In Sacramento County on I-5, from US 50 to Morrison Creek – Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 12.9/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000- 0880] (The I-5 HOV Lanes - Phase 1 project (03-3C001/CAL20466) will be combined for construction with the I-5 Road Rehab project (03-0H100/CAL20700) and the I-5 Fiber Optics Installation project (03- 4F450/CAL20693) to form the overall I-5 Corridor Enhancement project (03-0H10U). Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes	\$42,000,000	Yes	Programmed
CAL20467	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 2	In Sacramento County on I-5, from 1.1 mile south of Elk Grove Blvd to just north of Morrison Creek - Add managed lane facility (PM 9.7/13.1) [EFIS ID 0312000171]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED being done under 03-3C000 (CAL17840)]. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$15,000,000	Yes	Project Devel. Only--Post 2036
CAL20586	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes	Managed Lanes: US 50 to Junction I-80 in both directions, including a new Class I bike path over the American River (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$116,000,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
Cal36	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes	San Joaquin/Sacramento County Line to Elk Grove Blvd (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	TBD based on Managed Lanes Study		Not in 2016 MTP
Cal9	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes: Sacramento International Airport to SR 16	I-5 Managed Lanes: Sacramento International Airport to SR 16 (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	TBD based on Managed Lanes Study		Not in 2016 MTP
Cal105	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) at rest area 1 mile east of Sac/Yolo county line	In Sacramento County, about one mile east of the Sac/Yolo county line, construct a SB transition lane at the rest area off ramp to rest area on-ramp (PM 34.008-33.716)	\$1,500,000		Not in 2016 MTP
Cal82	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct transition lane from Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane (PM 29.226-29.084)	\$6,070,000		Not in 2016 MTP
Cal80	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) Del Paso slip on ramp to Arena off ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct I-5 transition lanes from the Del Paso slip on ramp to Arena off ramp (T), if SR-99 added lane (PM 28.882-28.32)	\$1,500,000		Not in 2016 MTP
18155a	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Transition Lane (SB) from Airport Blvd on ramp to SR 99 NB Connector	In Sacramento County on I-5 from Airport Blvd on ramp to SR 99 NB connector construct a transition lane (PM 32.793-30.433) (SHOPP ID: 18155)	\$3,000,000		Not in 2016 MTP
Cal83	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane	In the City of Sacramento (SB) construct I-5 transition lanesfrom the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane (PM 23.535-29.226)	\$1,500,000		Not in 2016 MTP
Cal104	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane at rest area 1 mile east of Sac/Yolo County line to the Airport Blvd/I-5 off ramp (SB)	In Sacramento County, from the rest area 1 mile east of the Sac/Yolo County line, construct a transition lane from the rest area on ramp to Airport Blvd off ramp (PM 33.716-32.942)	\$1,500,000		Not in 2016 MTP
Cal87	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane at the Air Port Blvd slip on ramp to County Road 22 off ramp (NB)	In Sacramento County construct a NB transition lane at the Air Port Blvd slip on ramp to County Road 22 off ramp (PM 32.874-0.469)	\$1,500,000		Not in 2016 MTP
Cal85	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane at the Airport Blvd interchange (NB)	In Sacramento County construct a NB transition lane at the I-5/Airport Blvd interchange from the off-ramp to the on-ramp (PM 32.544-32.692)	\$51,260,000		Not in 2016 MTP
Cal86	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane at the Airport Blvd interchange (NB)	In Sacramento County construct a NB transition lane at the I-5/Airport Blvd interchange from the Airport Blvd loop on ramp to Airport Blvd slip on ramp (PM 32.692-32..874)	\$1,500,000		Not in 2016 MTP
Cal101	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane at the Airport Blvd interchange (SB)	In Sacramento County construct a SB transition lane at the I-5/Airport Blvd interchange from the off-ramp to the on-ramp (PM 32.942-32.793)	\$1,500,000		Not in 2016 MTP
Cal81	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transiton lane (SB) Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct I-5 transition lanes from the Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane (PM 29.084-28.882)	\$1,500,000		Not in 2016 MTP
CAL18801	SAC	Caltrans D3	B- Road & Highway Capacity	I-5/US 50 Riverfront Interchange Reconstruction	Reconstruct I-5/US50 Riverfront Interchange, including managed ane connectors (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$100,000,000	Yes	Project Devel. Only--Post 2036
CAL18450	SAC	Caltrans D3	B- Road & Highway Capacity	I-80 HOV Across the Top	Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River - construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases] (PM M0.3/M10.4) [EFIS ID 0300000434]. Project was combined with 03-0A931 (CAL20378) for construction using EA 03-3797U.. Toll Credits for ENG	\$63,037,000	Complete by 2020	Programmed
19487	SAC	Caltrans D3	B- Road & Highway Capacity	In Sacramento County on I-5 NB just north of Elk Grove Blvd, construct 650 foot acceleration lane to close the gap and provide a continuous three lane facility	In Sacramento County on I-5 NB just north of Elk Grove Blvd, construct 650 foot acceleration lane to close the gap and provide a continuous three lane facility	\$1,000,000	Complete by 2020	Not in 2016 MTP
Cal255	SAC	Caltrans D3	B- Road & Highway Capacity	Prairie City Rd off ramp to Prairie City Rd loop on ramp (T) Aux Lanes	US-50 In WB direction from Prairie City Rd off ramp to Prairie City Rd loop on ramp (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal256	SAC	Caltrans D3	B- Road & Highway Capacity	Prairie City Rd loop on ramp to Prairie City Rd slip on ramp (T) Aux Lanes	US-50 In WB direction from Prairie City Rd loop on ramp to Prairie City Rd slip on ramp (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal243	SAC	Caltrans D3	B- Road & Highway Capacity	Prairie City Rd slip on ramp tp Folsom Blvd off ramp (T)	US-50 In WB direction from Prairie City Rd slip on ramp tp Folsom Blvd off ramp (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal254	SAC	Caltrans D3	B- Road & Highway Capacity	Prairie City Rd to Scott Rd (T) Aux Lanes	US-50 In EB direction from Prairie City Rd to Scott Rd (T) install auxiliary lane	\$1,500,000		Not in 2016 MTP
13738	SAC	Caltrans D3	B- Road & Highway Capacity	Sac 005 Operational Improvements	Extend Aux Lanes from SB Garden Hwy onramp and add carpool/transit preferential lane at ramp meter	\$5,580,000		Not in 2016 MTP
Cal262	SAC	Caltrans D3	B- Road & Highway Capacity	SB Bradshaw Rd to Watt Ave off ramp	US-50 In WB direction from SB Bradshaw Rd to Watt Ave off ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
CAL20595	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Auxiliary Lane	SR 51 Auxiliary Lane: SB, from Exposition Blvd. to E St. Includes bridge replacements for the following locations: B Street Underpass (#24-0023), A Street Overcrossing (#24-0131) and Elvas Underpass (#24-0031). The project cost includes temporary bridge costs for the B Street and Elvas Underpasses.	\$84,200,000	Delete (per sponsor)	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL20597	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Transition Lane	Construct a transition lane on SR 51 SB from Exposition Blvd. slip off-ramp to Exposition Blvd. loop on-ramp.		Yes	Project Devel. Only--Post 2036
Cal25	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	In the City of Sacramento construct SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	\$1,500,000	Yes	Not in 2016 MTP
Cal20	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (NB) transition lane from H Street to J Street	In the City of Sacramento construct SR 51 (NB) transition lane from H Street to J Street (PM 1.066-1.257)	\$1,500,000		Not in 2016 MTP
Cal23	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (NB) Transition Lane from Howe Avenue to Bell Street	In the City of Sacramento construct NB transition lane from Howe Avenue to Bell Street (PM 5.945/6.181)	\$1,500,000	Yes	Not in 2016 MTP
Cal22	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (NB) transition lane from SR 160 connector on ramp to Arden Way on ramp	In the City of Sacramento construct SR 51 (NB) transition lane from SR 160 connector on ramp to Arden Way on ramp (PM 4.090-4.227)	\$1,500,000		Not in 2016 MTP
Cal30	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (NB) Transition lane from Watt Ave Slip off ramp to Watt Ave Slip on ramp	In the City of Sacramento construct SR 51 (NB) Transition lane from Watt Ave Slip off ramp to Watt Ave Slip on ramp	\$1,500,000		Not in 2016 MTP
Cal29	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from Auburn Blvd off ramp to Marconi Ave on ramp	In the City of Sacramento construct SR 51 (SB) transition lane from Auburn Blvd off ramp to Marconi Ave on ramp	\$1,500,000		Not in 2016 MTP
Cal17	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from E Street to J Street	In the City of Sacramento construct SR 51 (SB) transition lane from E Street to J Street (PM 1.674-1.288)	\$1,500,000	Yes	Not in 2016 MTP
Cal28	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from Fulton Ave on ramp to Auburn Blvd off ramp	In the City of Sacramento construct SR 51 (SB) transition lane from Fulton Ave on ramp to Auburn Blvd off ramp	\$1,500,000		Not in 2016 MTP
Cal21	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from J Street to E Street	In the City of Sacramento construct SR 51 (SB) transition lane from J Street to E Street (PM 1.257-1.579)	\$1,500,000		Not in 2016 MTP
Cal18	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from J Street to H Street	In the City of Sacramento construct SR 51 (SB) transition lane from J Street to H Street (PM 1.288-1.040)	\$1,500,000		Not in 2016 MTP
Cal19	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lane from P Street to N Street	In the City of Sacramento construct SR 51 (SB) transition lane from P Street to N Street (PM 0.808-0.523)	\$1,500,000		Not in 2016 MTP
Cal24	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) Transition Lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp	In the City of Sacramento construct SB transition lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp	\$1,500,000	Yes	Not in 2016 MTP
Cal27	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 (SB) transition lanes from Fulton Ave off ramp to Fulton Ave on ramp	In the City of Sacramento construct SR 51 SB transition lanes from Fulton Ave off ramp to Fulton Ave on ramp	\$1,500,000		Not in 2016 MTP
CAL20594	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Auxiliary Lane	SR 51: Widen structure over Arden Way to 8 lanes plus 2 bus/carpool lanes a managed lane facility in both directions and construct a Transition Lane: NB, from SR160 off ramp to Arden Way on ramp (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$46,000,000	Yes	Planned
CAL20691	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bridge Deck Replacement (G13 Contingency Project)	In the City of Sacramento at the American River Bridge #24-0003, from north of B Street Underpass to north of Exposition Boulevard Overcrossing (PM 2.0/3.5) - Widen and replace bridge deck (G13 Contingency Project) [CTIPS ID 107-0000-1048]. Toll Credits for ENG"	\$163,940,000	Yes	Programmed
Cal16	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bus/Carpool Lanes: Arden to I-80	Managed Lane Facility: Arden to I-80 in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$265,000,000	Yes	Not in 2016 MTP
SAC1	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bus/Carpool Lanes: Arden to I-80	Managed Lane Facility: J Street to Arden in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$265,000,000	Yes	Project Devel. Only--Post 2036
CAL20632	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bus/Carpool Lanes: J Street to Arden	Managed Lane Facility: J Street to Arden in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$100,000,000	Delete (per sponsor)	Planned
CAL20501	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 NB Transition Lane and Local Roadway Improvements	On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. [CTIPS ID 107-0000-0940]. PS&E is not yet funded.	\$8,300,000	Delete (per sponsor)	Programmed
Cal26	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Transition Lane (NB) at El Camino Interchange	In the City of Sacramento construction SR 51 (NB) transition lanes at the El Camino IC: El Camino Ave off ramp to El Camino Ave loop on ramp and El Camino Loop on ramp to El Camino Ave slip on ramp	\$1,500,000		Not in 2016 MTP
CAL20596	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Transition Lanes	SR 51 Transition Lanes: NB from Marconi Ave. to Fulton Ave.and SB from Fulton Ave. to Watt Ave.	\$84,700,000	Yes	Planned
9301	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Worker Safety Improvements	In Sacramento County in the city of Sacramento on Route 51 from 0.1 mi south of B street UP (Br#24-23) to 0.4 mi north of Arden Way	\$5,990,000		Not in 2016 MTP

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Cal109	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Auxiliary Lane	SR 99 auxiliary lane: SB from 47th Ave slip on ramp to Florin Rd slip off ramp	\$3,040,000		Not in 2016 MTP
CAL20600	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Auxiliary Lane	SR 99 auxiliary lane: NB from WB Florin Rd. slip on ramp to EB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.	\$3,000,000	Yes	Planned
Cal102	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 (NB) auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp	In the City of Sacramento construct SR 99 (NB) auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp (PM 19.747-20.628)	\$7,560,000	Yes	Not in 2016 MTP
Cal32	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 (SB) auxiliary lane from Elkhorn Blvd to I-5 NB connector	In the City of Sacramento construct SR 99 (SB) auxiliary lane from Elkhorn Blvd to I-5 NB connector	\$3,720,000		Not in 2016 MTP
Cal103	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp	In the City of Sacramento construct SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp (PM 19.479-17.939)	\$7,700,000		Not in 2016 MTP
CAL20701	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 / West Elkhorn Auxiliary Lanes	Construct auxiliary lanes between the SB I-5 to NB SR 99 Connector and the off-ramp to West Elkhorn Blvd, and between the WB West Elkhorn to SB SR 99 loop on-ramp and the SB SR 99 to NB I-5 Connector including Ramp Meters for the SB on-ramps to SR 99 (PM R32.5/33.5)	\$7,995,000	Complete by 2020	Programmed
CAL20601	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Auxiliary Lane	SR 99 Auxiliary Lane extension: SB, from Martin Luther King Blvd on ramp. to WB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.	\$3,000,000	Yes	Planned
Cal12	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Bus/Carpool Lanes: I-5 to SR99/70 separation	SR 99 Bus/Carpool Lanes: I-5 to SR99/70 separation (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)			Not in 2016 MTP
Cal11	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 HOV lane extension	SR 99 Managed Lane facility extension - San Joaquin/Sac County Line to Kammerer/Grant Line Road (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	N/A		Not in 2016 MTP
Cal322	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed lane extension	SR 99 Managed Lane facility extension - San Joaquin/Sac County Line to Kammerer/Grant Line Road (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	TBD based on Managed Lanes Study		Not in 2016 MTP
CAL20647	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes	Managed Lane Facility and auxiliary lanes in both directions from Elk Grove Boulevard to Kammerer Road/Grant Line Road.	\$36,000,000	Yes	Project Devel. Only--Post 2036
CAL20599	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Transition Lane	SR 99 Transition Lane: NB, from WB 47th Ave. slip on ramp to EB Fruitridge Rd. slip on ramp, and from WB Fruitridge Rd. loop off ramp to WB Fruitridge Rd. slip on ramp. Right-of-way aquisition required. Soundwall relocation required.	\$3,000,000		Planned
Cal258	SAC	Caltrans D3	B- Road & Highway Capacity	SR-51 off ramp to SR-99 off ramp	US-50 In WB direction from SR-51 off ramp to SR-99 off ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal257	SAC	Caltrans D3	B- Road & Highway Capacity	SR-99 on ramp to 59th ST off ramp	US-50 In E+M364:M381B direction from SR-99 on ramp to 59th ST off ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP
Cal260	SAC	Caltrans D3	B- Road & Highway Capacity	Stockton Blvd onramp, extend aux lane, add storage	US-50 In WB direction from Stockton Blvd onramp, extend aux lane, add storage	\$1,500,000		Not in 2016 MTP
CAL20606	SAC	Caltrans D3	B- Road & Highway Capacity	U.S. 50 / SR 99 / SR 51 Oak Park Interchange Reconstruction	Managed Lane Facility freeway to freeway connectors. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$10,000,000	Yes	Project Devel. Only--Post 2036
CAL20604	SAC	Caltrans D3	B- Road & Highway Capacity	U.S. 50 Auxiliary Lanes	US 50 Auxiliary Lanes: EB and WB, from Sunrise Blvd. to Zinfandel Dr.	\$5,000,000	Complete by 2020	Planned
CAL20605	SAC	Caltrans D3	B- Road & Highway Capacity	U.S. 50 Transition Lane	US 50 Westbound Transition Lane: from Sunrise Blvd. slip off-ramp to Sunrise Blvd. slip on-ramp.	\$3,000,000	Yes	Planned
CAL20379	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 Auxiliary Lanes, Bradshaw to Mather	Near Sacramento, from Bradshaw Road OC to Mather Field OC - Add auxiliary lanes EB & WB (PM R7.8/R9.5) [EFIS ID 0300001101]	\$9,498,000	Yes	Planned
CAL20648	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 Transition and Auxiliary Lane	In Sacramento County on US 50, construct an eastbound transition lane from the Folsom Blvd slip off ramp to the Prairie City Rd slip off ramp, and construct an auxiliary lane from the Prairie City Rd slip on ramp to the Folsom Blvd slip off ramp	\$5,000,000		Project Devel. Only--Post 2036
CAL20641	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 Transition Lane	US 50 Westbound Transition Lane from Stockton Blvd off-ramp to Rt-51 connector on-ramp. Realign and add acceleration taper to Stockton loop off ramp	\$6,000,000		Project Devel. Only--Post 2036
Cal263	SAC	Caltrans D3	B- Road & Highway Capacity	Watt Ave on ramp to Bradshaw Rd off ramp	US-50 In EB direction from Watt Ave on ramp to Bradshaw Rd off ramp install auxiliary lane	\$1,500,000		Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
Cal8	SAC	Caltrans D3	C- Maintenance & Rehabilitation	City of Sacramento West End Viaduct	Replace existing structure to allow permit loads. Project has funds allocated to it for a PID. It is not currently listed in the 2016 SACOG MTP/SCS, but can be amended in at a future time. In Sacramento County, in the city of Sacramento at the West End Viaduct (DR#24-0069 R/L)	\$156,800,000		Not in 2016 MTP
Cal300	Sac	Caltrans D3	C- Maintenance & Rehabilitation	Digouts/Overlay, Ramps/Connectors	Digouts/Overlay, Ramps/Connectors	\$438,000	Complete by 2020	Not in 2016 MTP
18461	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities	Transportation Laboratory Equipment Sub Shop	\$10,400,000		Not in 2016 MTP
18463	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities	Main HQ Shop (32101)	\$78,000,000		Not in 2016 MTP
18464	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities	Main HQ Shop North Warehouse	\$19,500,000		Not in 2016 MTP
Cal106	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Hazel Ave to Folsom Blvd (T)	US-50 In EB direction from Hazel Ave to Folsom Blvd (T) install auxiliary lane	\$1,500,000	Yes	Not in 2016 MTP
Cal88	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Hazel Ave to Sunrise Blvd on ramp	US-50 In WB direction from Hazel Ave to Sunrise Blvd on ramp install auxiliary lane	\$1,500,000	Yes	Not in 2016 MTP
CAL20706	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Hornet Drive Off-Ramp Improvements	In the City of Sacramento, at Hornet Drive eastbound off-ramp (PM R3.5) - Widen ramp, add signal and right-turn lane (Toll Credits). Toll Credits for ENG, ROW, CON	\$2,720,000	Complete by 2020	Planned
16299	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 ADA Improvments	ADA Design-Build at various locations in District 3 and in District 4 in Solano County.	\$50,000,000		Not in 2016 MTP
CAL20678	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 and I-80 Deck Rehab	In the City of Sacramento, on I-5, at Florin Road Overcrossing (Bridge No. 24-0264); also on I-80, at Del Paso Park Overhead (Bridge Nos. 24-0193R/L) - Rehabilitate bridge decks at three locations [CTIPS ID 107-0000-1012] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$10,230,000	Complete by 2020	Planned
CAL20771	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 at West End Viaduct (SHOPP Long Lead)	In the city of Sacramento, at West End Viaduct #24-0069R/L (PM 23.6/24.3) - Improve to standard truck capacity (SHOPP Long Lead) [CTIPS ID 107-0000-1116]. Toll Credits for ENG	\$156,800,000		Not in 2016 MTP
Cal73	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 auxiliary (or transition lane) from Cosumnes River Blvd to Pocket Road	In the City of Sacramento construct auxilary (or transition) lanes from Cosumnes River Blvd to Pocket Road in both directions	\$1,500,000	Yes	Not in 2016 MTP
Cal84	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Auxiliary Lane (NB) from SR 99 NB connector off ramp to SR 99 SB connector on ramp	In the City of Sacramento at the I-5/SR 99 interchange from SR 99 NB connector off ramp to SR 99 SB connector on ramp construct auxiliary lanes (NB) on I-5	\$2,520,000		Not in 2016 MTP
16953	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Bridge Improvements	West End Viaduct Bridge No. 24-0069R/L	\$156,800,000		Not in 2016 MTP
CAL20589	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Connector Ramp Extension	I-5: Extend Southbound connector ramp from U.S. 50 connector-ramp to the Sutterville Rd. off-ramp (PM 20.726 to 21.55).	\$4,746,000	Yes	Planned
20775	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Detection	In Sac, Yol, Col, & Gle Counties on Route 5 at various locations. Inductive Loop Replacement.	\$2,000,000		Not in 2016 MTP
CAL20697	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Elkhorn SRRA Water and Waste Water Rehab	Near the City of Sacramento, at the Elkhorn Safety Roadside Rest Area (SRRA) (PM 33.7) - Upgrade potable water and wastewater systems (Toll Credits). Toll Credits for ENG, ROW, CON (EA: 4F580) (EFIS: 0314000186)	\$4,614,000	Yes	Planned
CAL20693	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Fiber Optics	In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.7) [CTIPS ID 107-0000-1004] (Toll Credits). Toll Credits for ENG, ROW, CON	\$10,580,000	Yes	Planned
CAL20645	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 ITS - Fiber Optic - 5	In Sacramento County on I-5 from Pocket Road to Jct I-80	\$2,800,000	Yes	Planned
CAL18790	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Managed Lanes	Managed Lanes: Junction I-80 to Sacramento International Airport in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$100,000,000		Project Devel. Only--Post 2036
Cal97	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 NB Connector ramp meter at the I-5/SR 99 Interchange (SB 99 to NB 5)	In the City of Sacramento at the I-5/SR 99 interchange (PM 30.145) install a connector ramp meter from SB 99 to NB I-5. This project is part of EA 1H850)	\$380,000		Not in 2016 MTP
Cal252	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (WB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from WB US 50 to NB I-5 (PM 23.79)	\$1,940,000		Not in 2016 MTP
16363	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Pavement Rehabilitation	In Sacramento County from American River Bridge (Br#24-0068) to Yolo County line. Pavement Rehab/CAPM.	\$46,303,000		Not in 2016 MTP
20398	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Pavement Rehabilitation	In Sacramento County on Route 5 from the County Line to approx 0.2 miles north of Twin Cities Rd.	\$22,700,000		Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL20774	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Permit Load Mobility Improvement	In the city of Sacramento, from 0.5 mile south of SR 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American River Viaduct #24-0068R/L (PM 24.82) - Improve to standard truck capacity [CTIPS ID 107-0000-1115] (Toll Credits). Toll Credits for ENG	\$247,230,000	Yes	Programmed
19807	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Permit Load Mobility improvement project to strengthen or replace structures 24-00267, 24-0068L, and 24-0068R to PPPPP standard; fair rail rating on 24-00627, 24-0068L, and 24-0068R will be improved to current standards in Sacramento County from the 5/50 Separation to 0.5 miles south of West El Camino OC (Accelerated Freight Delivery Project)	I-5 Permit Load Mobility improvement project to strengthen or replace structures 24-00267, 24-0068L, and 24-0068R to PPPPP standard; fair rail rating on 24-00627, 24-0068L, and 24-0068R will be improved to current standards in Sacramento County from the 5/50 Separation to 0.5 miles south of West El Camino OC (Accelerated Freight Delivery Project)	\$247,000,000		Not in 2016 MTP
CAL20658	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Rehabilitate Pavement	In Sacramento, from I-5 to Watt Avenue OC (Br #24-34)	\$156,678,000	Delete (per sponsor)	Planned
CAL20700	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Road Rehab	In and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge (#24-0068) (PM 13.0/24.9) - Roadway rehabilitation (CTIPS ID 107-0000-1037) (Toll Credits). Toll Credits for ENG, ROW	\$267,400,000	Yes	Planned
16563	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Roadside Planting Rehabilitation	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	\$3,770,000		Not in 2016 MTP
20605	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Roadside Planting Rehabilitation	In Sacramento County on Route 5 from approx. 0.2 mile north of I St to Richards Blvd. Highway Planting Rehab.	\$1,300,000		Not in 2016 MTP
Cal96	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 SB Connector Ramp Meter at the I-5/SR 99 interchange (SB SR 99 to SB I-5)	In Sacramento county at the I-5/SR 99 interchange (PM 29.535) install a connector ramp meter at the SB ramp from SR 99 to I-5. Future configuration is a 3+1.	\$380,000		Not in 2016 MTP
CAL20587	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Transition Lane	I-5 Transition Lane: SB, from Garden Hwy. off-ramp to the Garden Hwy. on-ramp.	\$4,000,000	Yes	Planned
CAL20707	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Antelope Truck Scales	"In Citrus Heights, I-80, from east of Elkhorn Blvd. / Greenback Lane to west of Riverside Ave. (PM 15.2/17.0) - Upgrade weigh-in-motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales [CTIPS ID 107-0000-1046]. Toll Credits for ENG"	\$5,540,000	Complete by 2020	Planned
19966	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Bridge Improvements	In Sacramento County in Sacramento from Northgate Blvd OC to Natomas East Canal OH. Rehab 2 structures (Br#24-0217, 24-0218).	\$1,535,000		Not in 2016 MTP
CAL20764	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehab	Near the City of Sacramento, on I-80, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue (PM M9.6/12.9) - Pavement rehabilitation [CTIPS ID 107-0000-1104]"	\$18,230,000		Not in 2016 MTP
16362	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilittation	In Sacramento from Longview Ave Offramp to 0.3 miles east of Greenback Lane Offramp.	\$18,230,000		Not in 2016 MTP
20444	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilittation	In Sacramento County on Route 80 from Greenback Lane to Placer County Line. CAPM.	\$10,500,000		Not in 2016 MTP
CAL20702	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Rehab Connection Ramp Pavement at Various Locations	In and near the City of Sacramento, I-80, from west of West El Camino Avenue to east of Route 244 (PM M1.2/R11.3) - Pavement rehabilitation (Toll Credits). Toll Credits for ENG,	\$14,305,000	Yes	Planned
15828	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Widen shoulders/Upgrade Bridge rails	At various locations in Sacramento area on SAC 51 (PM 1.77/8.52), and on SAC 80 (PM 5.2/8.9)	\$29,210,000		Not in 2016 MTP
13722	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Worker Safety Improvements	In Sacramento County in the city of Sacramento on Route 80 from 0.4 mi north of the 80/244 Sep (Br#24-292) to the Placer County Line.	\$4,270,000		Not in 2016 MTP
14153	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Worker Safety Improvements	In Sacramento County in the city of Sacramento on Route 80 from the Del Paso Park Sep OH to 0.4 mi north of the 80/244 Sep (Br#24-292).	\$5,580,000		Not in 2016 MTP
Cal321	SAC	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento County on Route 50 in Sacramento from Folsom Blvd UC to Occidental dr OC	Roadside Restoration	\$1,250,000		Not in 2016 MTP
Cal292	SAC	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento County on Route 99 at Elkhorn Park & Ride Lot.	In Sacramento County on Route 99 at Elkhorn Park & Ride Lot. Replace AC surfacing	\$175,000		Not in 2016 MTP
Cal288	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Repair steel structural components, 4 bridges, in Sac County on SR 160	In Sacramento County on Route 160 at Three Mile Slough Br (#24-0121), Sacramento River (Isleton) Br (#24-0051), Steamboat Slough (#24-0052), and Sacramento River (Paintersville) (#24-0053)	\$952,000		Not in 2016 MTP
Cal295	Sac	Caltrans D3	C- Maintenance & Rehabilitation	Repair/Replace OH Sign Panels	Repair/Replace OH Sign Panels	\$291,000	Complete by 2020	Not in 2016 MTP
18745	SAC	Caltrans D3	C- Maintenance & Rehabilitation	RTMC Upgrades	In Sacramento County at the Regional Transportation Management Center (RTMC). Install new roof, new AC, and HVAC. Upgrade interior/exterior lighting to LED. Upgrade security system. If feasible, install solar panels.	\$1,953,000		Not in 2016 MTP

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CAL20669	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SAC 05/80 Bridge Deck Rehab and Rail Upgrade	I-5, Florin Road OC (Br #24-0264) and on I-80 Del Paso OH Bridges R/L (Br #24-0193R/L) - Perform deck maintenance and rehab of three bridges	\$10,230,000	Yes	Planned
CAL20659	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sac Roadway Rehabilitation	In Sacramento, from Florin Road OC (Br #24-264) to American River Bridge (#24-68) - Preserve and extend life of existing pavement and improve ride quality	\$92,000,000	Yes	Planned
CAL20696	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sac/Yol Upgrade MBGR	In Sacramento County on Routes 5, 80 and 99 at various locations (PM 0.1/34.6); also in Yolo County on Route 80 (PM 0.0/R11.7) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON	\$3,605,000	Yes	Planned
CAL20471	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sacramento Seismic Retrofit on Various Bridges	In the City of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908] (Toll Credits). Toll Credits for ENG, ROW, CON	\$38,681,000	Yes	Planned
CAL20699	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sac-Var Seismic Retrofit Two Structures	In the City of Sacramento, at Southbound Route 99/5 Connector Overcrossing #24-0241F (PM R32.1); also on Route 80 at Longview Ramp Overcrossing #24-0281K (PM M9.15) - Seismic retrofit two structures [CTIPS ID 107-0000-1043] (Toll Credits). Toll Credits for ENG	\$3,689,000	Yes	Planned
Cal294	Sac	Caltrans D3	C- Maintenance & Rehabilitation	Slab Replacement	Slab Replacement	\$1,250,000	Complete by 2020	Not in 2016 MTP
Cal298	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 104 Culvert Repairs	In Sacramento County from 0.9 mile east of Ivie Road to 2.5 miles west of Rancho Secco Road.	\$325,000		Not in 2016 MTP
20549	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 104 Pavement Rehabilitation	In Sacramento County on Route 104 from 104/99 Junction to the county line.	\$16,940,000		Not in 2016 MTP
CAL20507	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Bridge Rehab Near Rio Vista	In Sacramento and Solano counties, near Rio Vista, at Sacramento River Bridge #23-0024 - Clean and repaint steel surfaces (PM 0.0/0.4) [EFIS ID 0313000139; CTIPS ID 107-0000-0961] [Total Project Cost \$22,705,000 in 16/17 FY] (Toll Credits for PE)	\$37,057,000	Yes	Planned
CAL20427	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Operational Improvements	SR 12 Roadway Operational and Safety Improvements: Rio Vista to San Joaquin County line. Improvements will be coordinated with San Joaquin and Solano counties and anticipated corridor improvements.	\$10,000,000	Yes	Planned
16331	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Pavement Rehabilitation	In Sacramento County, near Rio Vista from the Sacramento River Bridge to the Mokelumne River Bridge	\$3,725,000		Not in 2016 MTP
16779	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Rio Vista Bridge Improvements	In Sacramento County at the Sacramento River Bridge (Br#23-0024)	\$22,860,000		Not in 2016 MTP
Cal299	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Thermo Traffic Stripe	In Sacramento County on SR 12 from PM 0.00 to 6.2 install 6" thermo traffic stripe	\$550,000	Complete by 2020	Not in 2016 MTP
CAL20759	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12/160 Intersection Improvements	Near Rio Vista, at the SR 12/160 intersection (PM 0.4/0.9): Intersection safety improvements [CTIPS ID 107-0000-1097].	\$4,474,000		Not in 2016 MTP
20974	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Relinquishment	In Sacramento County and City of Rancho Cordova, from South Watt Ave to East of Grant line Road. Relinquish Roadway.	\$2,100,000		Not in 2016 MTP
17676	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Bridge Improvements	In Sacramento County near Rio Vista at the Three Mile Slough Br (#24-0121), Sacramento River (Isleton) Br (#24-0051), Steamboat Slough Br (#24-0052), and the Sacramento River (Paintersville) Br (#24-0053).	\$4,710,000		Not in 2016 MTP
Cal291	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Electrical & Mechanical Repairs	In Sacramento County on Route 160 at three bridges, Paintersville Bridge (Br# 24-0053), Isleton Bridge (Br# 24-0051), and Steamboat Slough (Br# 24-0052).	\$636,900		Not in 2016 MTP
CAL20540	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 in Isleton AC Overlay	On SR 160, in Isleton, from 1.4 miles south of Sherman Island Road to SR 12 - Rehabilitate pavement (PM L4.2/L10.8) [CTIPS ID 107-0000-0993; EFIS ID 0300020595] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$7,182,000	Complete by 2020	Planned
18714	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Mitigation	Giant Garter Snake mitigation south Sacramento County, east of Sacramento River.	\$1,700,000		Not in 2016 MTP
20448	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation	In Sacramento County on Rte 160 from Walker Landing Rd to approx 0.1 mile south of River Rd.	\$23,900,000		Not in 2016 MTP
20529	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation	In Sacramento County on Route 160 from the county line to Jct Rte 12.	\$13,500,000		Not in 2016 MTP
20539	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation	In Sacramento County in Route 160 from Jct Rte 12 to approx 0.1 mile north of Poverty Rd. CAPM.	\$3,760,000		Not in 2016 MTP
20606	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Roadside Planting Improvement	In Sacramento County on Route 160 from Del Paso to Tribute Rd. Highway Planting Rehab.	\$1,300,000		Not in 2016 MTP

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CAL20675	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Slab Replacement	In the City of Sacramento, on SR 160, from American River Bridge (#24-0001 R/L) to Junction SR 51 - Pavement Rehabilitation (grind PCC pavement and ramp overlay) (PM R44.5/47.0) CTIPS ID 107-0000-1010] (Toll Credits for PE, ROW, CON) [will be combined with 03-0H390/CAL20676 at time of CTC allocation for Construction under 03-0H11U]. Toll Credits for ENG, ROW, CON	\$11,500,000	Complete by 2020	Planned
CAL20657	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Slab replacement	SR 160 from American River Bridge #24-01R/L to Junction SR 51 - Grind PCC pavement	\$11,500,000	Yes	Planned
20584	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 220 Pavement Rehabilitation	In Sacramento County on Route 220 from county line to Jct 160.	\$3,000,000		Not in 2016 MTP
CAL20773	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 & SR 99 Ramp Meters and TMS	In Sac county on routes 51 & 99. Ramp meters and TMS upgrades. Ramp Meters: SR 99 (NB) Connector Ramp Meter - SB I-5 to NB SR 99 SR 51 (NB) Connector Ramp Meter - NB SR 160 to NB SR 51 (PM 4.09)	\$5,040,000	Delete (per sponsor)	Not in 2016 MTP
17064	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Drainage Improvements	In Sacramento County, approximately 0.1 mile North of Marconi Ave, 24-31W, 24-117W, 24-123W.	\$1,816,000		Not in 2016 MTP
20560	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Median Concrete Barrier	In Sacramento County, on Route 51, just north of Marconi Avenue Overcrossing. Upgrade MBGR to concrete barrier.	\$4,985,000		Not in 2016 MTP
20403	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Pavement Rehab	In Sacramento County on Route 51 from the County Line to approx. 0.4 mile north of Arden Way.	\$10,247,000		Not in 2016 MTP
Cal301	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration	In Sacramento County on Route 51 in Sacramento from Arden Way UC to approx. 0.1 mile south of El Camino Ave.	\$1,250,000		Not in 2016 MTP
Cal302	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration	In Sacramento County on Route 51 in Sacramento from the 50/99/51 Seperation to E Street	\$1,250,000		Not in 2016 MTP
Cal303	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration	In Sacramento County on Route 51 in Sacramento at El Camino Ave	\$1,250,000		Not in 2016 MTP
Cal304	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration	In Sacramento County on Route 51 in Sacramento from arden Way to marconi Ave	\$1,250,000		Not in 2016 MTP
CAL20592	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Transition Lane	SR 51 Transition Lane: NB, from the Elvas Underpass to Exposition Blvd.	\$1,500,000	Delete (per sponsor)	Planned
Cal75	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 (SB) auxiliary lane from the US 50/SR51/SR99 interchange to the 12th Avenue off ramp	In the City of Sacramento, SR 99 (SB) auxiliary lane from the US 50/SR51/SR99 interchange to the 12th Avenue off ramp (PM 23.890-23.30)	\$3,320,000	Yes	Not in 2016 MTP
Cal108	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 (SB) Auxiliary Lane from US 50 EB to 12th Avenue Off Ramp	In the City of Sacramento on SR 99 (SB) construct auxiliary lanes from US 50 EB to 12th Avenue Off Ramp (PM 23.890/23.300)	\$3,320,000	Yes	Not in 2016 MTP
CAL20572	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Auxiliary Lanes	Construct auxiliary lanes in both directions on SR 99 between: SB from Cosumnes Riv Blvd to Sheldon Road and Laguna Blvd to Elk Grove Blvd and NB from Elk Grove Boulevard to Calvine Rd	\$5,000,000		Project Devel. Only--Post 2036
19757	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Auxillary Lanes	In Sacramento County near Laguna Blvd at various locations from Elk Grove Blvd OC to Cosumnes River Blvd UC. Construct Aux Lanes.	\$35,000,000		Not in 2016 MTP
16866	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rail Upgrade	In Sacramento County on Route 99 from Stockton Blvd OC (Br#23-0134) to 12th Ave OC (Br# 24-0161). Bridge Rail Upgrade.	\$18,500,000		Not in 2016 MTP
CAL20766	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rehab at 21st Avenue UC	In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6) - Replace bridge deck [CTIPS ID 107-0000-1107] (Toll Credits). Toll Credits for ENG, ROW, CON	\$5,843,000		Not in 2016 MTP
17063	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements	In Sacramento County, approximately 0.1 mile North of McConnell UP (Br# 24-48L), 24-48W. Pump Plant Upgrade.	\$528,000		Not in 2016 MTP
20572	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements	In Sacramento County from Amador Ave OC to just north of 41st Ave OC, PP 24-139W, 24-144W, 24-146W. Upgrade Pump Plants.	\$1,816,000		Not in 2016 MTP
14047	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 ITS	From Elk Grove Blvd Over Crossing to City of Sacramento Jct 50/51 Rte Break	\$12,150,000	Yes	Not in 2016 MTP
18419	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation	In Sacramento from Route 5 Interchange to Sutter County Line.	\$9,550,000		Not in 2016 MTP
20399	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation	In Sacramento County on Route 99 from MLK Blvd OC to approx 0.1 mile north of Jct 50/51.	\$12,100,000		Not in 2016 MTP

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CAL20703	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 RHMA Overlay (G13 Contingency Project)	In Galt, from the San Joaquin County Line to Simmerhorn Road (PM 0.2/1.6); also in the cities of Elk Grove and Sacramento, SR 99, from 0.7 mile south of Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.9/21.5) - Pavement rehabilitation [CTIPS ID 107-0000-1047]	\$45,012,000	Yes	Planned
CAL20470	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Seismic Retrofit and Bridge Rail Upgrade	In and near Elk Grove, from 0.3 mile south of Dillard Road OC to south of Grant Line Road [replace Cosumnes River Bridge #24-0020R/L and Cosumnes River Overflow Bridge #24-0021R/L; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L] - Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement and bridge replacement (PM 7.1/9.4) [CTIPS ID 107-0000-0904]	\$139,000,000	Yes	Planned
CAL20727	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99, Bruceville to Mack - Lengthen Merging Distance	In Sacramento County, in the City of Sacramento,SR 99, from Bruceville Road to approximately Mack Road (PM 17.5/18.3) - Widen roadway / lengthen merging distance (201.310 SHOPP Operational Improvements 17/18 FY Minor A). Toll Credits for CON	\$1,662,000	Complete by 2020	Not in 2016 MTP
CAL20508	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99/160 Scour Mitigation for Four (4) Bridges	In Sacramento County, on SR 99, at South Lagoon Creek Bridge #24-0028L (PM 4.9), Lagoon Creek Bridge #24-0045L (PM 5.0) and North Lagoon Creek Bridge #24-0027L (PM 5.1); also on SR 160 (PM 44.5) at American River Bridge #24-0001L - Scour mitigation [EFIS ID 0313000136; CTIPS ID 107-0000-0963] (Toll Credits). Toll Credits for ENG, ROW, CON	\$26,792,000	Yes	Planned
CAL20676	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR160 Bridge Deck Rehab	In the City of Sacramento, from east of Richards Blvd. to west of Canterbury Road (PM R44.5/R45.1): Resurface four (4) bridge decks [CTIPS ID 107-0000-1011] (Toll Credits for PE, ROW,CON) [will be combined with 03-OH110/CAL20675 at time of CTC allocation for Construction under 03-OH11U]. Toll Credits for ENG, ROW, CON	\$6,280,000	Complete by 2020	Planned
CAL20689	SAC	Caltrans D3	C- Maintenance & Rehabilitation	State Route 51 (Capital City) Corridor Improvements: J St to Arden	SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$436,900,000). Toll Credits for ENG	\$436,900,000	Yes	Programmed
Cal107	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sunrise Blvd to Hazel Ave (T) Aux Lanes	US-50 In EB direction from Sunrise Blvd to Hazel Ave (T) install auxiliary lane	\$1,500,000	Yes	Not in 2016 MTP
CAL20598	SAC	Caltrans D3	C- Maintenance & Rehabilitation	System Management/Traffic Operations System on SR 51 between U.S. 50 and I-80	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure.	\$3,000,000	Yes	Planned
16843	SAC	Caltrans D3	C- Maintenance & Rehabilitation	TransLab Upgrades	In Sacramento at the TransLab on 59th Street	\$13,000,000		Not in 2016 MTP
Cal289	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Treat 5 bridge decks in Sac County at various routes	In Sacramento County on Routes 5,50, & 80 on 5 structures (Br#24-0175, 24-0203, 24-0218, 24-0263, and 24-0281K)	\$524,000		Not in 2016 MTP
CAL20603	SAC	Caltrans D3	C- Maintenance & Rehabilitation	U.S. 50 Transition Lane	Westbound US 50 Transition Lane: NB, Howe Ave. on-ramp to SB Howe Ave. on-ramp.	\$3,000,000		Project Devel. Only--Post 2036
CAL20698	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Upgrade MBGR in Sacramento County on routes US 50 and SR 51	In the City of Sacramento, from Route 5 to Route 51 (PM L0.3/L2.4); also on Route 51 from Route 50 to east of Arden Way (PM 0.0/4.2) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON	\$4,370,000	Complete by 2020	Planned
CAL20705	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 65th St.. to Howe Ave. Auxiliary Lane	In the City of Sacramento, US 50, from 65th Street to east of Howe Avenue (PM R2.6/R3.8) - Construct westbound auxiliary lane [project proposes to add/extend US 50 auxiliary lane, which currently begins with the Howe Ave slip entrance, and will be extended to the east to receive traffic from the Howe Ave loop entrance ramp] (Toll Credits). Toll Credits for ENG, ROW, CON	\$3,930,000	Yes	Planned
18156	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Auxillary Lane, Storage Lane, and Bridge Widening	In Sacramento County in the City of Sacramento at the WB 50 Stockton Blvd on-ramp. Extend Aux Lane and add Storage Lane, Widen bridge.	\$28,770,000		Not in 2016 MTP
13648	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Bridge Improvements	In Sacramento from South Park Viaduct (Br#24-243) to Watt Ave OC (Br#24-34)	\$278,300,000		Not in 2016 MTP
15866	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Bridge Improvements	In Sacramento on Rte 50 at eastern end Sacramento River Viaduct (Pioneer Bridge)	\$21,030,000		Not in 2016 MTP
20570	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Drainage Improvements	In Sacramento County near Oak Park Seperation, PP 24-231W	\$528,000		Not in 2016 MTP
16358	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Fiber Optics	In Sac and ED counties on US 50 from Sunrise Blvd to Sly Park Rd. Install fiber optics network.	\$7,021,000	Yes	Not in 2016 MTP

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CAL18838	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 HOV Lanes (I-5 to Watt Ave.)	US 50 HOV Lanes - Construct High Occupancy Vehicle (HOV) Managed Lanes - Managed lanes on US 50 [project covers PE: from I-5 to 0.8 mile east of Watt Avenue (PM L0.2/R6.1) and CON: from 0.3 mile west of SR 99 to 0.8 mile east of Watt Avenue (PM L2.2/R6.1)] (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$118,400,000	Yes	Programmed
18448	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 ICM - Segments 1 & 2	Install ICM elements on US 50 in Yolo and Sacramento counties from Enterprise Blvd in West Sacramento to Folsom Blvd in Folsom (Yol-80 PM 9.2/R9.552, Yol-50 PM 0.0/3.156, Sac-50 PM L0.0/17.5) (EA 3H330K)	\$41,501,000	Yes	Not in 2016 MTP
20402	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pavement Rehabilitation	In Sacramento County on Route 50 from Sunrise Blvd to approx 0.7 mile west of Prairie City Rd OC.	\$24,720,000		Not in 2016 MTP
CAL20761	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pavement Rehabilitation/Bridge Improvements	In Sacramento from South Park Viaduct (Br#24-243) to Watt Ave OC (Br#24-34)	\$278,300,000		Not in 2016 MTP
19270	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pump Plant	In Sacramento County approx. 0.1 miles West of Mather Field OC (Br#24-0175). Upgrade Pump Plant.	\$528,000		Not in 2016 MTP
CAL20512	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Roadside Safety Improvement	Near Sacramento on US 50, from 0.2 mile west of Bradshaw Road to 0.3 mile east of Prairie City Road at various locations - Pave narrow areas, install vegetation control and construct roadside signs (PM R7.5/19.6) [EFIS ID 0313000240; CTIPS ID 107-0000-0962] (Toll Credits for PE). Toll Credits for ENG, ROW, CON	\$1,998,000	Complete by 2020	Planned
13721	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Worker Safety Improvements	In Sacramento from Stockton Blvd to Folsom Blvd UC (Br#24-288 L/R)	\$5,220,000		Not in 2016 MTP
CAL20704	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Weigh-in-Motion (WIM) Station on I-5	Near the City of Sacramento, I-5, at 0.3 mile north of Airport Boulevard (PM 33.1) - Rehabilitate weigh-in-motion (WIM) station (CTIPS ID 107-0000-1038) (Toll Credits). Toll Credits for ENG, ROW	\$2,941,000	Complete by 2020	Planned
1651	SAC	Caltrans D3	G- System Management, Operations, and ITS	5th St.	US-50 In Sacramento County on diagonal ramp at 5th St. Install ramp meter	\$900,000		Not in 2016 MTP
CAL20625	SAC	Caltrans D3	G- System Management, Operations, and ITS	Caltrans District 3 Traffic Management Center (TMC)	Upgrade Caltrans District 3 TMC to manage US 50, I-80 and other ITS Deployments	\$1,500,000	Yes	Planned
Cal10	SAC	Caltrans D3	G- System Management, Operations, and ITS	Cap City Freeway	Widen the existing roadway, extend the existing bus/carpool lanes from J St. to east of Arden Way, construct auxiliary lanes in both directions between E St. and Exposition Blvd., improve ITS elements, and widen or replace existing structures within the project limits. Construct a transition lane on SR 51 SB from Exposition Blvd. slip off-ramp to Exposition Blvd. New Class 4 bike path next to the freeway.	\$437,000,000	Delete (per sponsor)	Not in 2016 MTP
Cal49	SAC	Caltrans D3	G- System Management, Operations, and ITS	EB Antelope Rd. Design for 2 Mixed Flow lane for efficient metering and storage	EB Antelope Rd. Design for 2 Mixed Flow lane for efficient metering and storage	\$300,000	Complete by 2020	Not in 2016 MTP
CAL20683	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 and 43rd - Upgrade Traffic Signals	In Sacramento County, on I-5, at 43rd Street - Modify traffic signals [SHOPP Minor Program 201.310] (Toll Credits for CON). Toll Credits for ENG, ROW, CON	\$830,000	Complete by 2020	Planned
Cal39	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Loop Ramp Meter at the I-5/Twin Cities Rd. interchange (SB)	In the Sacramento County at the I-5/Twin Cities Road interchange (SB I-5) install a loop ramp meter (1+1 configuraiton) (PM 19.929)	\$900,000		Not in 2016 MTP
Cal34	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB add auxiliary lane from Hood Frankin slip on-ramp to Elk Grove Blvd off-ramp	In Sacramento County at the I-5/Hood Franklin interchange, Add auxiliary lande from Hood Frankin Blvd slip on-ramp to Elk Grove Blvd off-ramp	\$900,000		Not in 2016 MTP
Cal94	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (EB 80 to NB 5)	In the City of Sacramentoat the I-5/I-80 interchange (PM 26.72), install a connector ramp meter from EB I-80 to NB I-5. Future configuration is a 2+1.	\$1,940,000		Not in 2016 MTP
Cal95	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (WB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.96), install a connector ramp meter from EB I-80 to NB I-5. Future configuration is a 2+1.	\$1,940,000		Not in 2016 MTP
Cal70	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (EB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to NB I-5 (PM 22.646)	\$1,940,000		Not in 2016 MTP
Cal98	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Loop Ramp Meter at the I-5/Airpord Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.69) install a loop ramp meter at the NB ramp	\$380,000		Not in 2016 MTP

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Cal40	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Ramp Meter at Twin Cities Road	Near Galt, at the Twin Cities Road/SR 99 interchange (PM 2.33), install a NB ramp meter (diagonal)	\$380,000		Not in 2016 MTP
Cal62	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Florin Road interchange (EB)	In Sacramento county at the I-5/Florin Road interchange install a loop ramp meter. Future configuration is a 1+1. (EB Florin Road to SB I-5) (PM 17.26)(EA 0H100)			Not in 2016 MTP
Cal63	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Florin Road interchange (WB)	In the City of Sacramento at the I-5/Florin Road interchange install a loop ramp meter. Future configuration is a 1+1. (WB Florin Road to SB I-5) (PM 17.26)(EA 0H100)			Not in 2016 MTP
Cal33	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB add auxiliary lane from Elk Grove Blvd on-ramp toHood Frankin slip off-ramp	In Sacramento County at the I-5/Hood Franklin interchange, install a NB ramp meter (loop) for the EB direction (PM 8.44). Future configuration 1+1. This project is part of EA 4F240.	\$900,000		Not in 2016 MTP
Cal92	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/I-80 interchange (EB I-80 to SB I-5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.55) install a connector ramp meter at the SB ramp from EB I-80 to SB I-5	\$1,940,000		Not in 2016 MTP
Cal93	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/I-80 iterchange (WB I-80 to SB I-5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.55) install a connector ramp meter at the SB ramp from WB I-80 to SB I-5	\$1,940,000		Not in 2016 MTP
Cal68	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/US 50 interchange	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from WB US 50 to SB I-5 (PM 22.347)	\$1,940,000		Not in 2016 MTP
Cal69	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/US 50 interchange	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to SB I-5 (PM 22.347)	\$1,940,000		Not in 2016 MTP
Cal219	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Diagonal Ramp Meter at the I-5 rest stop	In Sacramento County, approximately one mile east of the Sac/Yolo County line, install a SB diagonal ramp meter at the rest stop south of I-5	\$380,000		Not in 2016 MTP
Cal64	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Diagonal Ramp Meter at the I-5/Seamas Ave. interchange	In Sacramento county at the I-5/Seamas Ave. interchange (SB direction) install a diagonal ramp meter. Future configuration is a 1+1. (PM 19.186)(EA 0H100)			Not in 2016 MTP
Cal65	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Diagonal Ramp Meter at the I-5/Sutterville Rd. interchange	In the City of Sacramento at the I-5/Sutterville Road interchange (SB direction) install a diagonal ramp meter. Future configuration is a 1+1. (PM 20.388) (EA 0H100)			Not in 2016 MTP
Cal100	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Airpord Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.87) install a loop ramp meter at the SB ramp	\$380,000		Not in 2016 MTP
Cal99	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Airpord Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.79) install a loop ramp meter at the SB ramp	\$380,000		Not in 2016 MTP
Cal54	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp meter at the I-5/Elk Grove Blvd interchange	In the City of Elk Grove at the I-5/Elk Grove Blvd interchange install a loop ramp meter. Future configuration is a 1+1. (PM 10.882)	\$900,000		Not in 2016 MTP
Cal55	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Laguna Blvd interchange	In the City of Elk Grove at the I-5/Laguna Blvd interchange install a loop ramp meter. Future configuration a 1+1. (PM 12.188)	\$380,000		Not in 2016 MTP
Cal60	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Pocket Road interchange (EB)	In Sacramento county at the I-5/Pocket Road interchange install a loop ramp meter. Future configuration is a 1+1. (EB Pocket Road to SB I-5) (PM 16.025) (EA0H100)			Not in 2016 MTP
Cal61	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Pocket Road interchange (WB)	In the City of Sacramento at the I-5/Pocket Road interchange install a loop ramp meter. Future configuration is a 1+1. (WB Pocket Road to SB I-5) (PM 16.201) (EA0H100)			Not in 2016 MTP
Cal7	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Transition Lane	Airport Blvd on ramp to SR-99 NB Connector (T)			Not in 2016 MTP
Cal214	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB 5 to EB 80 EB	Install Meter - NB 5 to EB 80 EB	\$1,940,000		Not in 2016 MTP

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Cal213	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB 5 to EB 80 EB	Install Meter - SB 5 to EB 80 EB	\$1,940,000		Not in 2016 MTP
Cal215	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Watt Ave RT Station	Install Meter - EB Watt Ave RT Station	\$300,000		Not in 2016 MTP
Cal66	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB West El Camino Rd WB	Install Meter - EB West El Camino Rd WB	\$300,000		Not in 2016 MTP
Cal217	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB I5 to WB 80 WB	Install Meter - NB I5 to WB 80 WB	\$1,940,000		Not in 2016 MTP
Cal216	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB I5 to WB 80 WB	Install Meter - SB I5 to WB 80 WB	\$1,940,000		Not in 2016 MTP
Cal67	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB West El Camino Rd WB	Install Meter - WB West El Camino Rd WB	\$3,000,000		Not in 2016 MTP
Cal323	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Ramp Meters at various location in Sacramento, Placer and Yolo counties	I-5 (SB) Diagonal Ramp Meter in Sac County - I Street (PM 23.64) I-80 (EB) Diagonal Ramp Meter in Yolo County - Richards Blvd (PM 0.451) SR 51 (SB) Loop Ramp Meter in Sac County - Arden Way (PM 4.068) SR 99 (SB) Diagonal Ramp Meter in Sac County - EB Elkhorn Blvd (PM 33.18) SR 99 (SB) Loop Ramp Meter in Sac County - WB Elk Horn Blvd (PM33.41) SR 65 (NB) Loop Ramp Meter in PLA county - Pleasant Grove Blvd (PM R7.14)			Not in 2016 MTP
CAL20646	SAC	Caltrans D3	G- System Management, Operations, and ITS	ITS - RTMC Video Wall Upgrade	Upgrade video wall at Regional Transportation Management Center (RTMC).	\$1,000,000	Complete by 2020	Planned
Cal244	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB 5 to EB 50	I-5 In Sacramento County on connector ramp at NB 5 to EB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal249	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB 5 to WB 50	I-5 In Sacramento County on connector ramp at NB 5 to WB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal247	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB 99 to EB 50	SR 99 In Sacramento County on connector ramp at NB 99 to EB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal251	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB 99 to WB 50	SR 99 In Sacramento County on connector ramp at NB 99 to WB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
1494	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB Prairie City Rd.	US-50 In Sacramento County on loop ramp at NB Prairie City Rd. Install ramp meter	\$900,000		Not in 2016 MTP
1495	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB Prairie City Rd.	US-50 In Sacramento County on diagonal ramp at NB Prairie City Rd. Install ramp meter	\$900,000		Not in 2016 MTP
CAL18769	SAC	Caltrans D3	G- System Management, Operations, and ITS	Power Inn Grade Crossing	In Sacramento: At intersection of Power Inn Rd. and UPRR: Eliminate Hazards at railroad grade crossing. (USDOT RR Xing # 752887F)	\$1,788,563	Complete by 2020	Not in 2016 MTP

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EFIS: 0316000080	SAC	Caltrans D3	G- System Management, Operations, and ITS	Sac-51/99 Ramp Meters	In the City of Sacramento on SR 51 and 99 at various locations: SR 51 (NB) Diagonal Ramp meter - Arden Way (PM 4.227) SR 51 (SB) Diagonal Ramp meter - T Street (PM 0.084) SR 51 (SB) Diagonal Ramp meter - N Street (PM 1.067) SR 51 (SB) Diagonal Ramp meter - H Street (PM 1.067) SR 99 (SB) Diagonal Ramp meter - EB Florin Road (PM 19.479) SR 99 (SB) Loop Ramp Meter - WB Florin Road (PM 19.71) SR 99 (SB) Diagonal Ramp meter - EB 47th Ave (PM 20.53) SR 99 (SB) Loop Ramp Meter - WB 47th Ave (PM 20.935) SR 99 (SB) Loop Ramp Meter - Martin Luther King Rd (PM 21.44) SR 99 (SB) Diagonal Ramp Meter - Fruitridge Rd (PM 21.832) SR 99 (SB) Diagonal Ramp Meter - EB Calvine Rd (PM 16.124) SR 99 (SB) Loop Ramp Meter - WB Calvine Rd (PM 16.313) SR 99 (SB) Diagonal Ramp Meter - 14th (12th Ave) (PM 22.905) SR 99 (SB) Diagonal Ramp Meter - Broadway (PM 23.852)	\$2,400,000	Complete by 2020	Not in 2016 MTP
Cal245	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB 5 to EB 50	I-5 In Sacramento County on connector ramp at SB 5 to EB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal248	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB 5 to WB 50	I-5 In Sacramento County on connector ramp at SB 5 to WB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal246	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB 51 to EB 50	SR 51 In Sacramento County on connector ramp at SB 51 to EB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal250	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB 51 to WB 50	SR 51 In Sacramento County on connector ramp at SB 51 to WB 50 Install connector ramp meter	\$900,000		Not in 2016 MTP
Cal37	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (NB) Connector Ramp Meter	In the City of Sacramento at the SR 51/99/50 interchange construct a NB connecto ramp meter from EB US 50 to NB SR 51 (PM 0.14)	\$1,940,000		Not in 2016 MTP
Cal38	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (NB) Connector Ramp Meter	In the City of Sacramento at the SR 51/99/50 interchange construct a NB connecto ramp meter from WB US 50 to NB SR 51 (PM 0.14)	\$1,940,000		Not in 2016 MTP
Cal51	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (NB) Hook Ramp Meter at the Howe Ave interchange	In the City of Sacramento construct a hook ramp meter at the SR 51/Howe Ave interchnage (NB) (PM 5.945)	\$380,000		Not in 2016 MTP
Cal41	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (SB) Diagonal Ramp Meter at Marconi Avenue	In the City of Sacramento construct a diagonal ramp meter at the SR 51/Marconi Avenue interchange (SB) (PM 5.374) Future configuration is a 2+1	\$380,000		Not in 2016 MTP
CAL20543	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 Median Barrier	In Sacramento on SR 51 (Capital City Freeway) at 0.1 mile north of Arden Way undercrossing (Bridge #24-115R) - Construct concrete median barrier (PM 4.1/4.4) [CTIPS ID 107-0000-0996] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$2,730,000	Complete by 2020	Planned
Cal218	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (NB) diagonal ramp meter at the SR 99/Elkhorn Blvd interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Elkhorn Blvd westbound (WB) on ramp (PM 33.55)	\$380,000		Not in 2016 MTP
Cal170	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (NB) loop ramp meter at the SR 99/Elkhorn Blvd interchange	In the City of Elk Grove construction a loop ramp meter at the SR 99/Elkhorn Blvd eastbound (EB) on ramp (PM 33.32)	\$380,000		Not in 2016 MTP
Cal90	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) connector ramp meter at the US 50/SR 99/SR 51 interchange	In the City of Sacramento construct a connecto ramp meter at the US 50/SR99/SR51 interchange from EB US 50 to SB SR 99 (PM 24.069)	\$1,940,000		Not in 2016 MTP
Cal91	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) connector ramp meter at the US 50/SR 99/SR 51 interchange	In the City of Sacramento construct a connecto ramp meter at the US 50/SR99/SR51 interchange from WB US 50 to SB SR 99 (PM 24.23)	\$1,940,000		Not in 2016 MTP
Cal56	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Elk Grove Blvd interchange	In the City of Elk Grove construct a connector ramp meter at the SR 99/Elk Grove Blvd interchange (SB) (PM 12.612)	\$1,940,000		Not in 2016 MTP

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Cal57	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Laguna Blvd interchange	In the City of Elk Grove construct a diagonal ramp meter on the EB onramp at the SR 99/Laguna Blvd interchange. Future configuration is a 1+1 (PM 13.661)	\$380,000		Not in 2016 MTP
Cal59	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Sheldon Road interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Sheldon Road interchange (PM 14.72)	\$380,000		Not in 2016 MTP
Cal58	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) loop ramp meter at the SR 99/Laguna Blvd interchange	In the City of Elk Grove construct a loop ramp meter on the WB onramp at the SR 99/Laguna Blvd interchange. (PM 13.891)	\$380,000		Not in 2016 MTP
20778	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Detection	In Sac, Sut, & But Counties on Route 99 at various locations. Inductive Loop Replacement.	\$2,000,000		Not in 2016 MTP
CAL20762	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Fiber Optics	Install fiber in and near the cities of Elk Grove and Sacramento, on SR 99, from Grant Line Road to SR 50 (PM 10.0/R24.3); also on SR 51 from SR 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1) - Install fiber optic cable [CTIPS ID 107-0000-1106] (Toll Credits). Toll Credits for ENG	\$12,150,000		Not in 2016 MTP
CAL20602	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Interchange Improvements	Interchange Improvements: Mack Road, Florin Road, 47th Ave., 12th Ave.	\$40,000,000	Yes	Planned
CAL20513	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Roadside Safety Improvement	In Sacramento, on SR 99 at various locations, from Cosumnes River Bridge to Fruitridge Road overcrossing - Pave narrow areas, install vegetation control, construct pullouts and construct roadside signs (PM 8.5/22.4) [EFIS ID 0313000241; CTIPS ID 107-0000-0965] (Toll Credits for PE). Toll Credits for ENG, ROW, CON	\$2,795,000	Complete by 2020	Planned
CAL20574	SAC	Caltrans D3	G- System Management, Operations, and ITS	Traveler Information System	110 locations ththroughout Sacramento County. Travel time detection and notification systems.	\$1,939,200	Yes	Planned
CAL20551	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 Fiber Optics	In Sacramento, on SR 50, from Yolo County line to 0.2 mile west of Watt Avenue Overcrossing [PM L0.0/R5.1] - Install fiber optic cable [CTIPS ID 107-0000-1005] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$9,500,000	Complete by 2020	Planned
CAL20549	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 RTMC Video Display Upgrade	In Rancho Cordova at the Regional Transportation Management Center (RTMC) [PM 12.5] - Replace and upgrade video monitor and the supporting control system for US 50 within Sacramento County [CTIPS ID 107-0000-1002]. Toll Credits for ENG, ROW, CON	\$1,820,000	Complete by 2020	Planned
VAR56138	SAC	Caltrans D3, City of Rancho Cordova, Sacramento County	B- Road & Highway Capacity	Auxiliary Lane	Auxiliary lane from Rancho Cordova Parkway to East of Folsom	\$3,000,000	Yes	Planned
CAL20733	SAC	Caltrans Div. of Rail & Mass Trans.	G- System Management, Operations, and ITS	C St. RR Xing Safety Improvements	In the City of Sacramento at the intersection of C Street and Union Pacific Railroad tracks: Eliminate hazards at railroad grade crossing at intersection of Roseville Road and Union Pacific Railroad in the City of Sacramento.. Toll Credits for CON			Not in 2016 MTP
CAL20732	SAC	Caltrans Div. of Rail & Mass Trans.	G- System Management, Operations, and ITS	Roseville Road RR Xing Safety Improvements	In the County of Sacramento at the intersection of Roseville Road and Union Pacific Railroad tracks: Eliminate hazards at railroad grade crossing at intersection of Roseville Road and Union Pacific Railroad in the County of Sacramento. (US DOT RR Xing # 762377E). Toll Credits for CON		Yes	Planned
CAL20435	SAC	Caltrans Division of Rail	C- Maintenance & Rehabilitation	Sacramento Layover and Maintenance Facility	Building Construction: new layover and servicing facility in Sacramento area for San Joaquin & Capitol Corridor trainsets. Project will be coordinated with Sacramento Station Rail Realignment.		Yes	Planned
CAL20690	SAC	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - Asian Community Center - Other Equipment	Purchase four computers, computer monitors, and keyboards; and one black and white and color laser printer; four new telephones and associated installation/warranties that will assist ACC Rides in providing transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON		Yes	Planned
CAL20735	SAC	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - Asian Community Center - Other Equipment	Purchase three replacement computers, computer monitors, and keyboards that will assist ACC Rides in providing transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. (Transportation Development Credits/Toll Credits are being used to waive the match.)			Not in 2016 MTP

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CAL20559	SAC	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Asian Community Center Expansion Minivans	Purchase four minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20736	SAC	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Asian Community Center Expansion Minivans	Purchase six minivans to expand the ACC Rides Service that provides transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20673	SAC	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Easter Seals Large Bus Service Expansion	This project will use FTA 5310 funds to purchase on Large Bus to expand Easter Seals services in the Sacramento region. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20557	SAC	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Easter Seals Vehicle Replacement	Replace three existing buses and one minivan that provide transportation services to people with development and physical disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20737	SAC	Caltrans HQ	F- Transit O&M (Bus)	FTA 5310 - Asian Community Center Rides Service Expansion	Maintain expanded the ACC Rides Service hours and the Volunteer Driver Program with the goal of the expansion of the program it to provide maintaining additional transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20745	SAC	Caltrans HQ	F- Transit O&M (Bus)	FTA 5310 - Sacramento County DHHS SCP, RSVP & FGP Transportation Programs	Funding for the Senior Companions Program (SCP) providing regular escorted transportation to isolated/frail seniors or disabled adults, Retired & Senior Volunteers Program (RSVP) providing escorted transportation to isolated/frail seniors or disabled adults, and Foster Grandparents Program (FGP) to support travel of low-income senior volunteers to mentor and/or tutor at risk youth in their community. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20554	SAC	Caltrans HQ	F- Transit O&M (Demand Response)	FTA 5310 - Asian Community Center Rides Service Expansion	Expand the ACC Rides Service hours to 6 AM to 6 PM and the Volunteer Driver Program by recruiting and training more drivers as well as adding a Volunteer Driver Coordinator. The goal of the expansion of the program it to provide additional transportation to the ACC Rides Service client base of seniors and their caregivers to medical appointments and other activities of daily living. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
SAC24920	SAC	City of Citrus Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 2	Design, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$15,000,000	Yes	Planned
SAC24921	SAC	City of Citrus Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 3	Design, ROW, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$10,500,000	Yes	Planned
SAC24922	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 2	construction; ADA, Ped, Bicycle, and Transit Improvements, new street light installations, hardscape, landscape, full road reconstruction.	\$9,800,000	Complete by 2020	Planned
SAC24924	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 4	Design and construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$20,000,000	Yes	Planned
SAC24925	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 5	Design, ROW, and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$28,000,000	Yes	Planned
SAC24732	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)	Rebuild and revitalize Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to as far south as Rusch Park by upgrading infrastructure to support mixed land uses and improving bicycle and pedestrian safety. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)	\$26,000,000	Yes	Planned
CH1	SAC	City of Citrus Heights	A- Bike & Ped	Citrus Heights ITS Phase I	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$2,405,495	Yes	Not in 2016 MTP

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SAC25064	SAC	City of Citrus Heights	A- Bike & Ped	Electric Greenway (Class I Multi-Use Trail)	In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail.	\$7,015,000	Yes	Not in 2016 MTP
SAC25053	SAC	City of Citrus Heights	A- Bike & Ped	Intersection Safety	At various signalized intersections in the City of Citrus Heights: Upgrade all existing 8" and combination vehicle signal indications to 12" indications. Retrofit all pedestrian signal heads to "count-down". Install a pedestrian median fence on three legs of the intersection of Greenback Ln/Auburn Blvd. (H8-03-004)	\$540,000	Complete by 2020	Planned
SAC24932	SAC	City of Citrus Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 1	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.	\$3,800,000	Yes	Planned
SAC24933	SAC	City of Citrus Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 2	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.	\$3,500,000	Yes	Planned
SAC24934	SAC	City of Citrus Heights	A- Bike & Ped	Saybrook/Misty Creek I-80 Pedestrian/bicycle overpass	Design and construction; ADA compliant Pedestrian and Bicycle bridge/overpass connecting west side at Saybrook with east side at Misty Creek.	\$15,000,000	Yes	Planned
SAC24917	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 2	construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$6,000,000	Yes	Planned
SAC24918	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 3	construction; ADA, Pedestrian, Bicycle and Transit Improvements on east side of road including installation of new sw/c&g, LED street light conversion, full road reconstruction, hardscape and landscape.	\$5,002,000	Yes	Planned
SAC24923	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Auburn Blvd Complete Streets - Phase 3	Design, ROW acquisition and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.		Yes	Planned
CH3	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Citrus Heights ITS Phase III	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$2,156,500		Not in 2016 MTP
SAC25066	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Community Corridor Revitalization Program	In Citrus Heights: Community Corridor Revitalization Program, including Auburn Blvd Plan review, development fee structure review, technical assistance program development, and technical assistance for approx. 10 businesses or property owners.	\$110,000		Not in 2016 MTP
SAC24929	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Fair Oaks Blvd Complete Streets Phase 1	Design and construction; ADA, Pedestrian and Bicycle improvements, LED street light conversion, road resurfacing.	\$2,700,000	Yes	Planned
SAC24930	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Fair Oaks Blvd Complete Streets Phase 2	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, LED street light conversion, road resurfacing.	\$3,200,000	Yes	Planned
SAC24931	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Fair Oaks Blvd Complete Streets Phase 3	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, LED street light conversion, road resurfacing.	\$8,500,000	Complete by 2020	Planned
SAC24919	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Greenback Lane Complete Streets	construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal modifications, full road reconstruction, LED street light conversion.	\$4,200,000	Yes	Planned
SAC25065	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Mariposa Safe Routes to School (Phase IV)	In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.	\$2,603,000		Not in 2016 MTP
SAC24733	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Mariposa Safe Routes to School Phase 3	Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)	\$1,118,223	Complete by 2020	Planned
SAC24927	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Old Auburn Road Complete Streets Phase 1	Design, ROW and construction; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.	\$15,000,000	Yes	Planned
SAC24928	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Old Auburn Road Complete Streets Phase 2	Design and construction ; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.	\$12,000,000	Yes	Planned
SAC24926	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	San Juan Ave Complete Streets	Design, ROW and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$22,000,000	Yes	Planned
SAC24708	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Sunrise Blvd. Safety Improvements	On Sunrise Blvd between Woodmore Oaks Dr and Sayonara Dr: Pavement overlay; Construct curb ramp, sidewalk, curb, gutter, drain inlet; Install lighting, traffic signals (interconnect), storm drain, striping, and pavement markings (HSIP6-03-001) (Toll Credits for CON). Toll Credits for CON	\$934,222	Complete by 2020	Planned
SAC25016	SAC	City of Citrus Heights	D- Programs & Planning	Comprehensive Transit System Analysis & Transit Asset Management	Analyze transit service and asset management for the City of Citrus Heights, and update the relevant components of the comprehensive operations analysis (COA) with Sacramento Regional Transit District (RT).	\$207,300	Complete by 2020	Planned

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CH2	SAC	City of Citrus Heights	G- System Management, Operations, and ITS	Citrus Heights ITS Phase II	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$1,434,025		Not in 2016 MTP
SAC24631	SAC	City of Elk Grove	A- Bike & Ped	Elk Grove Schools AWARE SRTS Program	In Sacramento County, Multiple Schools in the Elk Grove Unified School District: Implement Project AWARE (Advancing Walk and Roll Environments); needs assessment for each school/community through parent surveys and walk audits; hire a full-time SRTS Coordinator to train staff and parents. SRTS3-03-004	\$472,837	Complete by 2020	Planned
SAC24640	SAC	City of Elk Grove	A- Bike & Ped	Laguna Creek Trail - Camden North Spur	This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON). Toll Credits for CON	\$791,000	Complete by 2020	Planned
SAC25019	SAC	City of Elk Grove	A- Bike & Ped	Laguna Creek Trail and Bruceville Rd Sidewalks	In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx	\$0	Yes	Planned
SAC24169	SAC	City of Elk Grove	A- Bike & Ped	Old Town Elk Grove Streetscape Phase 2	In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs,landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).	\$5,957,000	Yes	Planned
EG3	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd.	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Widen to 4-lane roadway		Yes	Not in 2016 MTP
EG4	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd.	Big Horn Blvd. from Kammerer Rd. to Eschinger Rd., Construct 2 lane road.	\$20,800,000		Not in 2016 MTP
SAC24981	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd.	In Elk Grove, Big Horn Blvd. from Spoonwood Dr. to Bilby Rd.: Construct new 2-lane roadway	\$2,362,407	Delete (per sponsor)	Planned
SAC24983	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd.	Widen to 4-lanes	\$12,000,000	Delete (per sponsor)	Planned
SAC24773	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension - Bilby to Kammerer	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension	\$8,181,000	Complete by 2020	Programmed
SAC24099	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension - Whitelock to Bilby	In Elk Grove, Big Horn Blvd. from Whitelock Pkwy. to Bilby, Construct 2 lane road.	\$10,411,500	Complete by 2020	Programmed
SAC24790	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Rd.	Construct New Road: 4 lanes from Lotz Pkwy. To West Stockton Blvd./Promenade Pkwy	\$3,484,150	Complete by 2020	Planned
SAC24984	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Rd.	Widen to 4-lanes	\$3,500,000	Delete (per sponsor)	Planned
SAC24551	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Road Extension	In Elk Grove, Bilby Road Extension from Bruceville Road to 2,000 feet past McMillan Road/Big Horn Extension, Reconstruct roadway to 2 lanes, and extend 2 lane road.	\$13,200,000	Complete by 2020	Planned
SAC24101	SAC	City of Elk Grove	B- Road & Highway Capacity	Bond Road Widening	In Elk Grove, between Bradshaw Road and Grant Line Road: Widen from 2 to 4 lanes.	\$18,250,000		Project Devel. Only--Post 2036
SAC24072	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw / Sheldon Intersection & Bridge	In Elk Grove, at the intersection of Bradshaw and Sheldon Roads, over east branch of Laguna Creek: Intersection improvements. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.	\$21,113,136	Complete by 2020	Programmed
SAC24073	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd.	Widen: 4 lanes from Sheldon Rd. to Calvine Rd.	\$6,200,200	Yes	Planned
SAC24074	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd.	Widen: 4 to 6 lanes from Sheldon Rd. to Calvine Rd.	\$380,000		Project Devel. Only--Post 2036
SAC24075	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd.	Widen: 4 to 6 lanes from Bond Rd. to Sheldon Rd.	\$370,000		Project Devel. Only--Post 2036
SAC24076	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd.	Widen: 4 to 6 lanes from Grant Line Rd. to Bond Rd.	\$620,000		Project Devel. Only--Post 2036
SAC24102	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Road Widening	In Elk Grove, between Bond Road and Sheldon Road: Widen from 2 to 4 lanes.	\$696,120		Project Devel. Only--Post 2036
SAC24103	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Road Widening	In Elk Grove, from Grant Line Road to Bond Road, widen from 2 to 4 lanes.	\$1,043,550		Project Devel. Only--Post 2036

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EG6	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd.	Widen: 6 lanes from Sheldon Rd. to Big Horn Blvd.			Not in 2016 MTP
SAC24081	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd.	Widen: 6 lanes from Whitelock Pkwy. to Bilby Rd.	\$1,845,900		Project Devel. Only--Post 2036
SAC24082	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd.	Widen: 6 lanes from Bilby Rd. to Kammerer Rd.	\$83,420		Project Devel. Only--Post 2036
SAC24949	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd.	Widen from 4 to 6 lanes from Elk Grove Blvd. to Whitelock Parkway	\$1,683,600		Project Devel. Only--Post 2036
SAC19010	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Road Widening	In Elk Grove, from Whitelock Parkway to Bilby Road: Widen from 2 to 4 lanes.	\$3,719,000	Yes	Planned
SAC24105	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Road Widening	In Elk Grove, Bruceville Road from Bilby Road to Kammerer Road: Widen from 2 to 4 lanes.	\$2,200,000	Yes	Planned
EG7	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road	Widen Calvine Road from Cliffcrest Dr. to Elk Grove Florin Rd. from 4 to 6 lanes	\$7,000,000	Yes	Not in 2016 MTP
EG8	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road	Widen Calvine Road from Elk Grove Florin Rd to Waterman Rd. from 4 to 6 lanes	\$4,000,000		Not in 2016 MTP
SAC24084	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road	Widen Calvine Road from Vineyard Road to Grant Line Road from 2 to 4 lanes	\$14,000,000		Project Devel. Only--Post 2036
SAC24951	SAC	City of Elk Grove	B- Road & Highway Capacity	Elk Grove Blvd	Center 2 lanes & median; Frontage imp. Allowance from Bradshaw Rd. to Grant Line Rd.	\$2,661,500	Yes	Project Devel. Only--Post 2036
EG14	SAC	City of Elk Grove	B- Road & Highway Capacity	Elk Grove-Florin Road	Widen Elk Grove-Florin Road from 4 to 6 lanes from Sheldon to Bond Road	\$10,550,000		Not in 2016 MTP
SAC24952	SAC	City of Elk Grove	B- Road & Highway Capacity	Excelsior Rd	Full 2 lane Improvement from Sheldon Rd. to Calvine Rd.	\$5,000,000	Yes	Planned
EG16	SAC	City of Elk Grove	B- Road & Highway Capacity	Grant Line Road Sheldon Area Operational Improvements Phase 2	Widen Grant Line Road, between Bond Road and Calvine Road, from 2 to 4 lanes.	\$15,000,000		Not in 2016 MTP
SAC24119	SAC	City of Elk Grove	B- Road & Highway Capacity	Grant Line Road Widening Phase 2	In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes.	\$5,085,000	Complete by 2020	Programmed
SAC24788	SAC	City of Elk Grove	B- Road & Highway Capacity	Hi Bus from I-5 to Bradshaw Rd	Develop an East-West enhanced bus corridor in Elk Grove along Elk Grove Blvd. from I-5 to Bradshaw Road.	\$1,000,000		Project Devel. Only--Post 2036
SAC24706	SAC	City of Elk Grove	B- Road & Highway Capacity	ITS Master Plan - Phase 4 Implementation	In Elk Grove, at intersections along Elk Grove-Florin Road, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center (TMC). Relocate TMC to City Hall from its current location at the Corporation Yard. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow. (Emission Benefits in kg/day: 0.36 ROG, 0.24 NOx, 0.01 PM 2.5.)	\$2,873,519	Complete by 2020	Programmed
SAC24114	SAC	City of Elk Grove	B- Road & Highway Capacity	Kammerer Road Widening (Connector Segment)	In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes. This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension.	\$20,400,000	Yes	Programmed
EG21	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway	Lotz Parkway from Kammerer road to Eschinger Rd: extend 2 lane road	\$20,800,000		Not in 2016 MTP
SAC24111	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway	In Elk Grove, Lotz Parkway from Whitelock Parkway to Poppy Ridge Road: Construct new 4-lane roadway; and Lotz Parkway from Poppy Ridge Road to 0.5 miles south of Whitelock Pkwy at the northern boundary of the Sterling Meadows development area: Construct new 2-lane roadway.	\$8,662,500	Complete by 2020	Programmed
SAC24987	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway	In Elk Grove, Lotz Pkwy. from Whitelock Pkwy to Kammerer Rd: widen to 4-lanes	\$10,000,000	Yes	Planned
SAC24775	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Pkwy. Extension - Bilby Road to Kammerer Road	In Elk Grove, Lotz Pkwy. from Bilby Rd to Kammerer Rd: Construct new 2-lane roadway	\$5,649,500	Complete by 2020	Programmed
EG17	SAC	City of Elk Grove	B- Road & Highway Capacity	Reconstruct Hood Franklin/ I-5 interchange	Reconstruct Interchange at Hood Franklin/ I-5 interchange	\$7,000,000		Not in 2016 MTP
SAC24120	SAC	City of Elk Grove	B- Road & Highway Capacity	Sheldon Road Widening	In Elk Grove, from Waterman Road to Bradshaw Road: Widen from 2 to 4 lanes.	\$572,930	Yes	Project Devel. Only--Post 2036
SAC24968	SAC	City of Elk Grove	B- Road & Highway Capacity	State Route 99	Southbound Auxiliary Lane from Elk Grove Blvd. to Laguna Blvd.	\$6,400,000	Yes	Planned
EG24	SAC	City of Elk Grove	B- Road & Highway Capacity	State Route 99 Auxillary Lanes	Northbound Auxilary Lane on SR99 from Northbound On Ramp to SR99	\$6,500,000		Not in 2016 MTP

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SAC24963	SAC	City of Elk Grove	B- Road & Highway Capacity	State Route 99 Auxillary Lanes	Northbound Auxiliary Lane on SR99 from Northbound On Ramp to SR99	\$6,400,000		Project Devel. Only--Post 2036
SAC24095	SAC	City of Elk Grove	B- Road & Highway Capacity	Waterman Road	Widen Waterman Road from Calvine Road to Sheldon Road: Widen from 2 to 4 lanes	\$3,000,000		Project Devel. Only--Post 2036
SAC24096	SAC	City of Elk Grove	B- Road & Highway Capacity	Waterman Road	Widen Waterman Road from Sheldon Road to Bond Road from 2 to 4 lanes.	\$357,540	Yes	Planned
SAC24960	SAC	City of Elk Grove	B- Road & Highway Capacity	West Stockton Blvd	On West Stockton north of Promenade to Whitelock Pkwy, construct full 2 lane improvements and realign road to intersect with Lotz Pkwy south of Whitelock. Rename to Promenade.	\$1,583,039	Yes	Planned
SAC20320	SAC	City of Elk Grove	B- Road & Highway Capacity	Whitelock Parkway Widening	In Elk Grove, from Big Horn Blvd to West Stockton Blvd: Widen to 4 lane roadway and add signals.	\$520,280	Yes	Planned
SAC24098	SAC	City of Elk Grove	B- Road & Highway Capacity	Whitelock Parkway/SR99 Interchange Project	In Elk Grove, Whitelock Parkway and SR 99, Construct new Interchange with new pedestrian bridge over SR99 to Elk Grove Regional Park and High School. (Total Project cost = \$72,200,000)	\$5,500,000	Yes	Programmed
SAC24954	SAC	City of Elk Grove	B- Road & Highway Capacity	Willard Parkway	Widen from 4 to 6 lanes from Whitelock Pkwy. to South Bilby Rd.	\$1,854,100		Project Devel. Only--Post 2036
SAC20340	SAC	City of Elk Grove	B- Road & Highway Capacity	Willard Parkway Extension	In Elk Grove, Willard Parkway from Bilby Road to Kammerer Road, construct new four lane roadway.	\$15,000,000		Project Devel. Only--Post 2036
SAC24088	SAC	City of Elk Grove	B- Road & Highway Capacity	Willard Pkwy.	Widen: 6 lanes from Bilby Rd. to Kammerer Rd.	\$370,800		Project Devel. Only--Post 2036
SAC25011	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Arterial Roads Rehabilitation Project	In Elk Grove, on segments of Waterman Rd from Bond to Elk Grove Blvd, on Waterman Road from Kent Street to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak, minor shoulder improvements and Class II bike lanes.	\$3,443,000	Complete by 2020	Planned
SAC24982	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Big Horn Blvd.	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Construct new 2-lane roadway	\$5,669,500	Yes	Planned
EG5	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Bilby Rd.	In Elk Grove, Bilby Road Extension from Bruceville Road to 2,000 feet past McMillan Road/Big Horn Extension, Widen to 4-lane roadway	\$16,000,000	Yes	Not in 2016 MTP
SAC24972	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Bilby Rd.	Construct New Road: 4 lanes from McMillan Rd./Future Big Horn Blvd. extension to Lotz Pkwy.	\$3,495,600	Yes	Planned
SAC24792	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Bruceville Rd. and Poppy Ridge/Quail Run Intersection	Install a trafic signal at the Bruceville Rd. and Poppy Ridge/Quail Run intersection.	\$338,100	Yes	Planned
EG9	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	East Stockton Blvd & Valley Oak Ln. Intersection Improvements	Install a trafic signal at East Stockton Blvd & Valley Oak Ln.	\$500,000		Not in 2016 MTP
SAC24966	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd	Right Turn pocket from EB Elk Grove Blvd to SB SR99	\$875,000	Yes	Planned
EG11	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd & Grant Line Road	Install a traffic signal at Elk Grove Blvd & Grant Line Road.	\$500,000		Not in 2016 MTP
EG10	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd Operational Improvements	Traffic Signal communication upgrade (new fiber) Elk Grove Boulevard from Elk Grove Florin to Franklin	\$1,100,000		Not in 2016 MTP
EG12	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd. and Bradshaw Rd.	Install a traffic signal or roundabout at Elk Grove Blvd. and Bradshaw Rd.	\$4,000,000		Not in 2016 MTP
SAC24685	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Bridge Preventive Maintenance Program	Various bridges in the City of Elk Grove: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG	\$548,233	Complete by 2020	Planned
EG13	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Florin Rd. and La Haya Way Signal	Install Signal at Elk Grove Florin Rd. and La Haya Way	\$500,000		Not in 2016 MTP
SAC25074	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Florin Road Sidewalk Infill SRTS	In Elk Grove: On Elk Grove Florin Road, between Valley Oak Lane and East Stockton Blvd, eliminate sidewalk gaps and improve ADA access, bus stop access, bicycle and pedestrian crossings, and overall safety in the corridor. Provide walking and biking education for three school communities: Florence Markofer Elementary, Joseph Kerr Middle School, and Elk Grove High School.	\$1,101,000		Not in 2016 MTP
CAL20370	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Intercity Rail Station	In Elk Grove, San Joaquin Rail Corridor, construct 100-space parking lot, 800 foot platform, and passenger shelter area for intercity passenger rail station.	\$26,100,000		Not in 2016 MTP
EG15	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove-Florin Road	Traffic signal communications upgrade and coordination along Elk Grove Florin from Bond Road to Valley Oak Lane, hook up to existing fiber optic and upgrade controllers	\$280,000		Not in 2016 MTP
SAC24086	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove-Florin Road	Widen Elk Grove-Florin Road from 4 to 6 lanes from Calvine Road to Sheldon	\$9,540,000		Project Devel. Only--Post 2036

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SAC20510	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Grant Line Road	Grant Line Road from Bond Road to Calvine Road: alignment study.	\$800,000	Yes	Planned
SAC24795	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Grant Line Road Sheldon Area Operational Improvements Phase 1	Widen Grant Line Road, between Bond Road and Calvine Road, to accommodate Signals and left and right turn lanes at intersections.	\$5,200,000	Yes	Planned
SAC24962	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Hi Bus from CRC to Elk Grove	This project is to develop an enhanced bus corridor 8.5 miles along Bruceville Rd to Big Horn to Kammerer to 99 between Cosumnes River College and Elk Grove.	\$37,813,160	Yes	Planned
SAC24094	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Kammerer Rd Extension (Connector Segment A)	In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Lent Ranch Parkway: Reconstruct road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).	\$50,737,000	Yes	Programmed
EG18	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Kammerer Rd Extension (Connector Segment)	Extend Kammerer Road, between Bruceville Rd. and Hood Franklin with seperated median, 2 lanes, and Class 3 bike lanes. Would include a railroad grade seperation. Could include minor midifications to Hood Franklin & I-5 interchange.	\$50,000,000	Yes	Not in 2016 MTP
EG19	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Kammerer Rd Extension (Connector Segment)	Reconstruct Kammerer Road, between Lent Ranch Pkwy. and Bruceville Road, with seperated median, 2 lanes, and Class 2 bike lanes.	\$24,000,000	Yes	Not in 2016 MTP
EG20	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Laguna Boulevard/Bond Road Operational Improvements	Traffic Signal communication upgrade (new fiber) Laguna from Big Horn to Franklin. In Addition, Traffic signal communication upgrade along Bond/Laguna/Bighorn from Bond at Waterman to Big Horn at Civic Center Drive	\$1,100,000		Not in 2016 MTP
SAC24699	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Laguna Creek Trail - Camden South Spur	In Elk Grove, Bond Road to Camden Park/Lake, Construct trail segment, Includes a trail crossing and bridge over Laguna Creek at Camden Lake. (Emission Benefits in kg/day: .08 ROG, .05 NOx, .03 PM10, .03 PM2.5)	\$1,556,526	Complete by 2020	Planned
SAC24980	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Lotz Parkway	In Elk Grove, from Laguna Springs Drive to Whitelock Parkway: widen to 4-lanes.	\$3,500,000	Yes	Planned
SAC24759	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Lower Laguna Creek Open Space Preserve Trail	In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.	\$2,370,252	Complete by 2020	Planned
SAC19160	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Sheldon Road Widening	Widen Sheldon Road from Elk Grove-Florin Road to Waterman Road: widen from 2 to 4 lanes.	\$7,651,500	Yes	Project Devel. Only--Post 2036
EG22	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Sheldon/Bader Rd. Intersection Improvements	Install a trafic signal or roundabout at Sheldon Rd. and Bader Rd.	\$4,000,000		Not in 2016 MTP
EG23	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	State Route 99 Auxillary Lanes	Northbound Auxilary Lane on SR99 from Northbound On Ramp to SR99	\$4,900,000	Yes	Not in 2016 MTP
SAC24097	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Waterman Rd.	Widen: 4 lanes from Elk Grove Blvd. to Bond Rd.	\$4,800,000	Yes	Planned
SAC24112	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Waterman Road	In Elk Grove, from Elk Grove Blvd to Grant Line Road: Widen from 2 to 4 lanes.	\$7,500,000		Project Devel. Only--Post 2036
SAC24720	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Waterman Road Complete Streets Reconstruction	In Elk Grove, Waterman Rd., from Bond Rd. to Sheldon Rd.: pavement reconstruction with new class II bike lanes.	\$3,275,726	Complete by 2020	Planned
SAC24955	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Willard Parkway	Extend Center Lanes & Widen Median from South Bilby Rd. to New Kammerer Rd.	\$26,187,200		Project Devel. Only--Post 2036
SAC24961	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Wilton Rd	Full 2 lane improvements from Grant Line Rd. to City Limit	\$7,789,900	Yes	Planned
SAC24312	SAC	City of Elk Grove	E- Transit Capital (Minor)	Intelligent Transportation Systems	Transit Capital/Operations: Purchase fareboxes that integrate with other transit operators. Purchase software and hardware for an automated dispatch, vehicle locator system and other intelligent transportation systems.	\$2,400,000	Delete (per sponsor)	Planned
SAC25043	SAC	City of Elk Grove	E- Transit Capital (Vehicles)	CNG Bus Replacement	Purchase four (4) CNG 40 foot buses to replace four CNG 40 foot buses, model year 2002. (Emission Benefits in kg/day: 0.41 ROG, 1.3 NOx, 0.03 PM10, 0.03 PM2.5)	\$2,372,077	Delete (per sponsor)	Planned
SAC25052	SAC	City of Elk Grove	E- Transit Capital (Vehicles)	Elk Grove Bus Replacements	Purchase one 40' CNG bus to replace an existing 2003 Orion bus; and purchase four CNG cutaway buses to replace two 2006 General Coach Chevrolet cutaway buses with gasoline engines and two 2012 Eldorado Ford cutaway buses with gasoline engines.	\$1,065,000	Delete (per sponsor)	Planned
SAC25044	SAC	City of Elk Grove	F- Transit O&M (Bus)	Elk Grove Operating Assistance for Local and Commuter Fixed Route Service	Operating assistance for local and commuter fixed-route transit services provided by e-tran.	\$1,934,504	Delete (per sponsor)	Planned

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SAC25045	SAC	City of Elk Grove	F- Transit O&M (Bus)	e-tran Preventive Maintenance	Preventive maintenance for e-tran's local and commuter fixed-route services that operate within the Sacramento Urbanized Area	\$216,034	Delete (per sponsor)	Planned
SAC25069	SAC	City of Elk Grove	F- Transit O&M (Bus)	Operating Assistance for FY 2018 Local and Commuter Fixed Route Service	Operating assistance for FY 2018 local and commuter fixed-route transit services provided by e-tran	\$2,090,886	Delete (per sponsor)	Not in 2016 MTP
SAC25070	SAC	City of Elk Grove	F- Transit O&M (Bus)	Preventive Maintenance for FY 2018 Local and Commuter Fixed Route Service	Preventive maintenance for FY 2018 local and commuter services provided by e-tran.	\$320,565	Delete (per sponsor)	Not in 2016 MTP
EG1	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Big Horn Blvd. & Bilby Rd. Intersection	Install a traffic signal at the Big Horn Blvd. & Bilby Rd. Intersection			Not in 2016 MTP
EG2	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Big Horn Blvd. & Poppy Ridge Rd. Intersection	Install a traffic signal at the Big Horn Blvd. & Poppy Ridge Rd. Intersection			Not in 2016 MTP
SAC24791	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Bond Rd./Bader Rd. Intersection	Install a traffic signal at the Bond Rd./Bader Rd. intersection	\$295,000	Delete (per sponsor)	Planned
SAC25012	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Bradshaw / Sheldon Intersection Improvements	In Elk grove, At the Bradshaw Rd./Sheldon Rd. intersection: Install a roundabout and add bike/ped facilities.	\$1,727,000	Complete by 2020	Planned
SAC25054	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Pedestrian Safety Improvements	At three intersections, Harbour Point Dr at Buckminster Dr., Lakepoint Dr at Sunset Point Pl. and Whitelock Pkwy east of Knotts: Install pedestrian activated beacon systems and advanced yield lines. (H8-03-007)	\$308,200	Complete by 2020	Planned
SAC24798	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Sheldon/Waterman Rd. Intersection Improvements	In Elk Grove; Construct a roundabout intersection at Sheldon Rd. and Waterman Rd.	\$2,800,000	Delete (per sponsor)	Planned
EG25	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Whitelock Parkway and Cape Verde Dr. Intersection Improvements	Install a traffic signal.	\$475,000	Complete by 2020	Not in 2016 MTP
SAC24483	SAC	City of Folsom	A- Bike & Ped	Johnny Cash Trail Phase 2	In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the terminus of the recently constructed Johnny Cash Trail Phase 1. Also construct and undercrossing at Prison Road and a class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10). Toll Credits for CON	\$4,085,907	Complete by 2020	Planned
SAC24331	SAC	City of Folsom	B- Road & Highway Capacity	Alder Creek Parkway	Construct New Road: 4 lanes from Prairie City Rd. to Empire Ranch Rd. Extension south of U.S. 50.	\$45,000,000	Yes	Planned
SAC24328	SAC	City of Folsom	B- Road & Highway Capacity	East Bidwell St Widening	Widen existing East Bidwell Street from 2 to 4 lanes between US 50 and White Rock Road	\$16,000,000	Complete by 2020	Planned
SAC24327	SAC	City of Folsom	B- Road & Highway Capacity	Empire Ranch Rd.	Road Extension: 4 lanes from U.S. 50 to White Rock Rd.	\$18,000,000	Yes	Planned
SAC21280	SAC	City of Folsom	B- Road & Highway Capacity	Green Valley Road Widening	On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.) . Toll Credits for ENG, CON	\$3,576,168	Yes	Programmed
SAC22920	SAC	City of Folsom	B- Road & Highway Capacity	Greenback Ln. and Folsom-Auburn Rd.	Add Turn Lanes: left and right turn lanes at Folsom-Auburn Rd. and Greenback Ln. Includes: signal improvements.	\$1,200,000	Complete by 2020	Planned
SAC21210	SAC	City of Folsom	B- Road & Highway Capacity	Iron Point Rd.	Widen: 6 lanes from Black Diamond Dr. to Prairie City and Outcropping to Broadstone Pkwy.	\$5,000,000	Yes	Planned
SAC24542	SAC	City of Folsom	B- Road & Highway Capacity	Mangini Parkway	Construct New Road: 4 lanes, East-West arterial for SOI development.	\$11,500,000	Complete by 2020	Planned
SAC22280	SAC	City of Folsom	B- Road & Highway Capacity	Oak Ave. Pkwy.	Widen: 4 lanes from Folsom-Auburn Rd. to Baldwin Dam Rd. with Class I trail and ped facilities	\$3,000,000	Complete by 2020	Planned
SAC24543	SAC	City of Folsom	B- Road & Highway Capacity	Oak Ave. Pkwy.	Construct new road: 4 lanes from U.S. 50 to White Rock Rd.	\$14,400,000	Complete by 2020	Planned
SAC21270	SAC	City of Folsom	B- Road & Highway Capacity	Sibley Street	In Folsom, Sibley Street from Glenn Drive to Blue Ravine Road: widen from 2 to 4 lanes.	\$1,800,000	Complete by 2020	Programmed
SAC19890	SAC	City of Folsom	B- Road & Highway Capacity	US 50 at Empire Ranch Road	US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337 (Toll Credits for PE). Toll Credits for ENG	\$58,885,000	Yes	Programmed

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SAC24969	SAC	City of Folsom	B- Road & Highway Capacity	US 50 at Oak Avenue Parkway	Construct New Interchange: 4 lanes at US 50 at Oak Avenue Parkway	\$50,500,000	Complete by 2020	Planned
SAC24463	SAC	City of Folsom	B- Road & Highway Capacity	US 50 at Scott Road	Ramp modifications and overpass widening for US 50/East Bidwell/Scott Road Interchange to improve access to development south of US 50.	\$3,180,000	Yes	Planned
SAC24888	SAC	City of Folsom	B- Road & Highway Capacity	US 50 Auxiliary Lane Prairie City to Oak Avenue	EB Auxiliary lane from Prairie City Road to Oak Avenue	\$3,000,000	Yes	Planned
SAC24890	SAC	City of Folsom	B- Road & Highway Capacity	US 50 Auxiliary Lane Scott Road to Empire Ranch	EB Auxiliary lane from Scott Road to Empire Ranch	\$3,000,000	Yes	Planned
SAC24970	SAC	City of Folsom	B- Road & Highway Capacity	US50 Rowberry Overcrossing	Construct New Overcrossing: 2 lanes between Iron Point Road and Alder Creek Parkway over US50	\$3,000,000	Yes	Planned
SAC22060	SAC	City of Folsom	C- Maintenance & Rehabilitation	East Natoma Street Widening	In Folsom, East Natoma St from Fargo Way to Folsom Lake Crossing: widen from 2 to 4 lanes and construct bicycle trail undercrossing.	\$3,150,000	Yes	Planned
SAC24400	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom Blvd. Bike/Ped Grade Separation	In Folsom, at Folsom Blvd. and Humbug-Willow Creek Parkway, construct a bicycle and pedestrian grade-separated crossing of Folsom Blvd. Includes connections to existing trails on both sides of Folsom Blvd.	\$2,500,000	Yes	Planned
SAC24686	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom Bridge Preventive Maintenance Program	Various bridges in the City of Folsom: perform preventive maintenance. See Caltrans Local Assistance HBP website for backup list of projects. http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG	\$1,350,000	Complete by 2020	Not in 2016 MTP
SAC24324	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom Lake Trail	In Folsom, along the Folsom Lake Trail corridor from the Folsom Lake Crossing Bike/Pedestrian overcrossing to Green Valley Road, construct approx 2-miles of class 1 bike trail.	\$2,500,000	Yes	Planned
SAC25020	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom/Placerville Rail Trail	On Folsom/Placerville Rail Trail parallel to Bidwell St. between the existing Humbug-Willow Creek Trail and Scholar Way, and from Broadstone Pkwy. to Iron Point Rd.: Construct approximately 1.3 miles of Class I multi-use trail. (Emissions Benefits in kg/day: 0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)	\$1,184,036	Complete by 2020	Planned
SAC22930	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom-Auburn Rd.	Add Turn Lanes: Folsom-Auburn Rd. / Oak Ave. Includes: left and right turn lanes and intersection signal modifications.	\$2,000,000	Yes	Planned
SAC24506	SAC	City of Folsom	C- Maintenance & Rehabilitation	Greenback Lane Bridge Rehabilitation	Greenback Lane, over the American River, 0.2 miles east of Folsom-Auburn Rd.: Structural rehabilitation of the 2 lane bridge.	\$8,644,000	Yes	Planned
SAC24641	SAC	City of Folsom	C- Maintenance & Rehabilitation	Lake Natoma Trail – Gap Closure	City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)	\$1,590,625	Complete by 2020	Planned
SAC24515	SAC	City of Folsom	C- Maintenance & Rehabilitation	Orangevale Ave Bridge Replacement	Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Rehabilitate 1 lane bridge.	\$3,263,418	Complete by 2020	Planned
SAC19890(2)	SAC	City of Folsom	C- Maintenance & Rehabilitation	US 50 at Empire Ranch Road	US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337	\$37,652,000	Yes	Not in 2016 MTP
SAC24891	SAC	City of Folsom	C- Maintenance & Rehabilitation	US 50 Auxiliary Lane Empire Ranch to Latrobe Road	EB Auxiliary lane from Empire Ranch to Latrobe Road	\$3,000,000	Yes	Planned
SAC24889	SAC	City of Folsom	C- Maintenance & Rehabilitation	US 50 Auxiliary Lane Oak Avenue to Scott Road	EB Auxiliary lane from Oak Avenue to Scott Road	\$3,000,000	Yes	Planned
SAC25067	SAC	City of Galt	A- Bike & Ped	Pedestrian Safety Crossing Project	In Galt: At four intersections (Elk Hills Drive/Walnut Avenue, Carillion Blvd/Lake Canyon Avenue, Carillion Blvd/Elk Hills Drive, and Vintage Oak Avenue/Carillion Blvd), install pedestrian safety devices, such as rapid flashing beacons, signing, and striping.		Yes	Not in 2016 MTP
SAC24767	SAC	City of Galt	A- Bike & Ped	South Galt SRTS and Rehab	Lincoln Wy. from Pringle Ave. to Southdale Court, and West A St., from SR 99 to City limits: rehabilitate road. On Lincoln Way, West A St. Sparrow Dr., Emerald Oak, C St., Second St., and First St.: Construct pedestrian improvements. On Lincoln Way, W. Elm Ave., West C St., West A St. New Hope Rd., and Kost Rd: Install green bicycle lanes. On Lincoln Wy, Oak Ave, McFarland St., Emerald Oak Ave, and Sparrow St.: Construct Class III improvements.(Emission Benefits in kg/day: 0.01 ROG). (Toll Credits). Toll Credits for CON		Yes	Planned
SAC24337	SAC	City of Galt	B- Road & Highway Capacity	Carillion Extension	new 4 lane road from Simmerhorn to A Street / Boessow		Yes	Planned
SAC24341	SAC	City of Galt	B- Road & Highway Capacity	Highway 99 / Ayers Ln.	On/Off Ramp Improvement: widen 1,280 linear feet of Hwy. 99 on/off ramps at Ayers Lane.			Project Devel. Only--Post 2036

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SAC24829	SAC	City of Galt	B- Road & Highway Capacity	Marengo Extension	new 4 lane road (Simmerhorn to A Street @ Crystal)			Project Devel. Only--Post 2036
SAC24830	SAC	City of Galt	B- Road & Highway Capacity	Mingo I/C	new interchange at Mingo Road on / off ramps			Project Devel. Only--Post 2036
SAC24831	SAC	City of Galt	B- Road & Highway Capacity	New Road	New 4 Lane Road (Mingo I/C to Twin Cities @ Carillion)			Project Devel. Only--Post 2036
SAC24832	SAC	City of Galt	B- Road & Highway Capacity	New Road	New 4 Lane Road (Mingo I/C to Twin Cities [west sr99])			Project Devel. Only--Post 2036
SAC24165	SAC	City of Galt	B- Road & Highway Capacity	Simmerhorn Road Overcrossing Replacement	In Galt: Simmerhorn Road overcrossing of SR 99; Construct realigned overcrossing.			Project Devel. Only--Post 2036
SAC24833	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities	widening 2 to 4 lanes (Carillion to Cherokee)			Project Devel. Only--Post 2036
SAC24834	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities	widening 4 to 6 lanes (Carillion to Marengo)			Project Devel. Only--Post 2036
SAC24835	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities	widening 2 to 4 lanes (Fermoy to Carillion)			Project Devel. Only--Post 2036
SAC24836	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities	widening 4 to 6 lanes (Fermoy to Carillion)			Project Devel. Only--Post 2036
SAC24837	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities I/C	new interchange at Twin Cities Road			Project Devel. Only--Post 2036
SAC20590	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Rd.	Twin Cities Rd. Interchange on Hwy. 99: widen 4 lanes. Includes: bicycle lanes.			Project Devel. Only--Post 2036
SAC24288	SAC	City of Galt	B- Road & Highway Capacity	Walnut Ave. / Highway 99	Construct New Interchange: Project Development for eventual Hwy 99 / Walnut Ave. Includes full access freeway interchange and overcrossing.			Project Devel. Only--Post 2036
SAC24838	SAC	City of Galt	B- Road & Highway Capacity	Walnut I/C	new interchange at Walnut Avenue on / off ramps			Project Devel. Only--Post 2036
SAC24642	SAC	City of Galt	C- Maintenance & Rehabilitation	C St./Central Galt Complete Streets	Complete street improvements on 4th Street and C Street in Historic Old Town and Downtown; Improvements consist of enhanced pedestrian, landscaping and drainage improvements.		Yes	Planned
SAC24770	SAC	City of Galt	C- Maintenance & Rehabilitation	Lincoln Wy. Rehab	Lincoln Wy. from Pringle Ave. to Southdale Court and Elm from Lincoln Wy to Caltrans ROW about 150': Rehabilitate pavement. (PE programmed separately on SAC24767)		Yes	Planned
SAC24945	SAC	City of Isleton	A- Bike & Ped	Main Street Landscaping & Beautification	Street Trees, curb-gutter & sidewalk repairs		Yes	Planned
SAC24946	SAC	City of Isleton	C- Maintenance & Rehabilitation	Historic District Parking lot paving and landscaping	Pave existing parking lot, add shade trees, landscaping and parking lot lighting		Yes	Planned
SAC24944	SAC	City of Isleton	C- Maintenance & Rehabilitation	Street Repairs	Remove & replace existing street surface & subgrade due to degradation		Yes	Planned
SAC25068	SAC	City of Isleton	D- Programs & Planning	General Plan Revisions	In Isleton: General Plan update to bring together strategic plan, housing element, and previous general plan.			Not in 2016 MTP
SAC24947	SAC	City of Isleton	G- System Management, Operations, and ITS	Main Street Solar street lights	Install Solar Powered Street Lights as part of City's Green Program		Yes	Planned
SAC24316	SAC	City of Rancho Cordova	A- Bike & Ped	ADA Transition Plan	In Rancho Cordova: Continue ADA Transition Plan project delivery including reconstructing curb ramps, repairing sidewalks, installing new curb ramps and new sidewalks, sidewalk bus pad modifications, removal of walkway barriers and traffic signal retrofits.	\$2,500,000	Yes	Planned
SAC24996	SAC	City of Rancho Cordova	A- Bike & Ped	Class I Bike Trails	Add new Class I bike trails consistent with the City Bike Master Plan	\$5,000,000	Yes	Planned
RC7	SAC	City of Rancho Cordova	A- Bike & Ped	Class IV installation	Installation of new class IV facilities along existing roadways.	\$400,000	Yes	Not in 2016 MTP
SAC24825	SAC	City of Rancho Cordova	A- Bike & Ped	Folsom Blvd. Enhancements Phase 5	Streetscape Project: On Folsom Blvd from Bradshaw Rd. to Sunrise Blvd. Includes: landscape and safety improvements for bicycle and pedestrian access to transit. (Phase IV)	\$0	Complete by 2020	Project Devel. Only--Post 2036
SAC24993	SAC	City of Rancho Cordova	A- Bike & Ped	Folsom South Canal Bike Trail Amenities	Amenities including, but not limited ot, way finding signs, bike repair stations, shade strictures, striping, and other amenities as appropriate	\$640,000	Yes	Planned
RC3	SAC	City of Rancho Cordova	A- Bike & Ped	Install bicycle loop detection at all major intersections	Install bicycle loop detection at all major intersections	\$200,000	Yes	Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC24317	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Facilities and Sidewalk Gap program	Pedestrian Improvements: Throughout Rancho Cordova, construct new pedestrian facilities based on Pedestrian Master Plan. Continue Sidewalk Gap project delivery. Includes: grade separations at key locations.	\$12,200,000	Yes	Planned
SAC24997	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Overcrossing at Folsom Lake College	Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the Mather Field/Mills SACRT Lght Rail Station to the Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the new Folsom Lake College campus to the Mather Field/Mills SACRT Lght Rail Station to the new	\$4,000,000	Yes	Planned
SAC24180	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Promenade	Bicycle and pedestrian overcrossing of U.S. 50 connecting Olsen Drive to Prospect Park Drive as defined in The Promenade: Connecting and Revitalizing Rancho Cordova Planning Study (reference SAC24157).	\$8,500,000	Yes	Planned
SAC25055	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Safety Improvements	Coloma Road from Ananda Lane to Dolecetto Drive, and Chase Drive from Daniel Way to Coloma Road: Install new sidewalks along Coloma Rd. at the intersection of Chase Dr.; install new Chevron signage, pedestrian protection railing and improved lane delineation on Coloma Rd.(H8-03-011)	\$308,100	Complete by 2020	Planned
SAC25077	SAC	City of Rancho Cordova	A- Bike & Ped	Rancho Cordova - Safe Routes to School Plan	In Rancho Cordova: develop a safe and connected network that will promote walking and bicycling to school and enhance public health.	\$277,000	Complete by 2020	Not in 2016 MTP
SAC24718	SAC	City of Rancho Cordova	A- Bike & Ped	Rancho Cordova Elementary School Bicycle and Pedestrian Improvements	Along Chasella Wy. and Pedro Wy. between Malvasia Dr. and Zinfandel Dr., on Malaga Wy. and Sarda Wy. between Vernaccia Wy. and Furmint Wy., and on Furmint Wy. between Malaga Wy. and north of Saltana Wy.: Fill in gaps in sidewalks, crosswalks, and bicycle routes. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10, 0.01 PM2.5)	\$1,848,456	Complete by 2020	Planned
SAC24995	SAC	City of Rancho Cordova	A- Bike & Ped	Rod Beaudry Cycle Track Improvements	Projects includes a raised barrier to protec t cyclists from traffic, painted bike lane or other identifier	\$250,000	Yes	Planned
SAC25002	SAC	City of Rancho Cordova	A- Bike & Ped	Rod Beaudry/Routier Bikeway Project	On Rod Beaudry Dr. between Goethe Park Rd. and Folsom Blvd.; Folsom Blvd. between Rod Beaudry Dr. and Routier Rd., and Routier Rd. between Folsom Blvd. and Old Placerville Rd.: Construct cycle tracks and intersection improvements.	\$2,054,000	Complete by 2020	Planned
SAC24994	SAC	City of Rancho Cordova	A- Bike & Ped	Routier Road Cycle Track Improvements	Projects includes a raised barrier to protec t cyclists from traffic, painted bike lane or other identifier	\$500,000	Yes	Planned
SAC25003	SAC	City of Rancho Cordova	A- Bike & Ped	Stone Creek Trail Pedestrian Signals	On the Stone Creek Community Bike Trail in the Stone Creek neighborhood, where the Stone Creek Community Bike Trail intersects Zinfandel Dr. and Prospect Park Dr., and at Kilgore Rd. and Zinfandel Dr.: Install bike/ped actuated signals, realign multi-use trail approaches, striping, signage, and curb cuts with ADA ramps.	\$500,000	Complete by 2020	Planned
SAC24828	SAC	City of Rancho Cordova	A- Bike & Ped	Zinfandel Complex Improvements - Phase2	Construct intersection and pedestrian improvements on Zinfandel Drive between White Rock Road and Folsom Blvd, including modifications at US 50/Zinfandel to improve safety and ease congestion along the corridor, including bridge widenings, ramp and intersection reconstruction and reconstruction of intersections.	\$45,968,000	Yes	Planned
SAC24185	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Americanos Rd.	Construct New Road: 2 lanes from Kiefer Blvd. to Chrysanthy Blvd. Includes: intersection improvements at Keifer Blvd. and Chrysanthy Blvd.	\$3,423,000		Project Devel. Only--Post 2036
SAC24376	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Americanos Rd.	Construct New Road: 2 lanes from Douglas Rd. to International Dr. Includes: intersection improvements at International Dr. and Villagio (Phase III)	\$9,247,000	Post 2040	Project Devel. Only--Post 2036
SAC24971	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Centennial Drive	New 2 lane road off International Drive South connecting to Grant Line Road including intersection improvements at International, Americanos and Grant Line Rd.	\$10,348,000		Project Devel. Only--Post 2036
SAC24187	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Chrysanthy Blvd	Construct New Road: 4 Lanes from Sunrise Blvd to Rancho Cordova Parkway	\$3,690,000	Complete by 2020	Programmed
SAC24988	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Chrysanthy Blvd	Construct New Road: new 4 lanes from Americanos to Grant Line Rd. Includes: intersection improvements at Americanos, and Grant Line Rd.	\$10,431,000	Yes	Planned
SAC24678	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Douglas Rd./Grant Line Rd. Safety Improvements	Douglas Rd./Grant Line Rd.: Install traffic signal; widen roadway (to accommodate left-turn and right-turn pockets and bike lanes) (HSIP5-03-016)	\$1,040,600	Delete (per sponzor)	Programmed
SAC24628	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Douglas Road Phase 2	Douglas Rd, from Rancho Cordova Parkway to Americanos Blvd.: Widen from 2 to 4 lanes. New signals will be installed at the intersections of Rancho Cordova Parkway, Timberlands Drive and an interim signal at Americanos Blvd.	\$2,600,000	Complete by 2020	Programmed
SAC24629	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Douglas Road Phase 3	Widen Douglas Road from 2 to 4 lanes from Americanos Blvd to Grant Line Rd and intersection improvements at Grant Line Road.	\$6,685,000	Complete by 2020	Planned
SAC24183	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Easton Valley Pkwy Phase 1	Construct Easton Valley Parkway as a new 4-lane road from Rancho Cordova Parkway to the City Limits including intersection improvements at Rancho Cordova Parkway.	\$10,192,000	Yes	Programmed
SAC24372	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Easton Valley Pkwy.	Widen: from 4 to 6 lanes from Rancho Cordova Pkwy. to Hazel Ave. with enhanced intersection improvements at Rancho Cordova Pkwy. and Hazel Ave. (Phase II)	\$47,090,000		Project Devel. Only--Post 2036

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SAC24717	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Folsom Blvd. Complete Streets (Phase 4)	Folsom Blvd., from Horn to Rod Beaudry, and from Sunrise Blvd. to Kilgore Rd.: provide streetscape improvements by installing new and bifurcated sidewalks and landscaped medians.. Toll Credits for CON	\$5,062,000	Complete by 2020	Programmed
SAC24276	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr.	Construct New Road: 4 lanes from Sunrise Blvd. to Rancho Cordova Parkway Includes: intersection improvements at Sunrise Blvd.	\$37,230,800		Project Devel. Only--Post 2036
SAC24471	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr.	Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro Specific Plan Boundary) to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.	\$4,219,700	Yes	Planned
SAC24989	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr.	Construct New Road: International Drive northern 4-lane loop from White Rock Road back to Rancho Cordova Parkway. Includes: intersection improvements at Rancho Cordova Parkway.	\$5,250,600		Project Devel. Only--Post 2036
SAC24707	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Kiefer Blvd Extension	In Rancho Cordova, extend Kiefer Blvd from Rancho Cordova Pkwy to Grant Line as 4 lane road. Includes intersection improvements at Americanos and Grant Line. Developer will deliver project	\$5,621,000	Yes	Programmed
SAC24202	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Blvd.	Construct New Road:4 lanes from Rockingham Rd. to Zinfandel Dr. Includes: widening existing roadway to 4 lanes.	\$17,266,000	Yes	Planned
SAC24204	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Field Rd.	Widen: 6 lanes from Rockingham Rd. to Folsom Blvd. Includes: intersection improvements at Rockingham Rd.	\$2,514,000		Project Devel. Only--Post 2036
SAC24219	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Field Rd./U.S. 50 Interchange	Interchange Modification: at U.S. 50/Mather Field Rd.	\$20,000,000		Project Devel. Only--Post 2036
SAC24990	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Field Rd./U.S. 50 Interchange	Construct intersection modification at Mather Field Road., modify on and off ramp configuration and turn pockets, and improve pedestrian connectivity	\$2,000,000	Yes	Planned
SAC24550	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive	Widen to 4 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$9,389,000	Post 2040	Project Devel. Only--Post 2036
SAC24991	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive	Widen to 6 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$30,886,000		Project Devel. Only--Post 2036
SAC24586	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Peter A. McCuen Blvd.	Widen to 4 lanes from Mather Blvd. to International Dr. (including Femoyer St). Includes: intersection improvements at Mather Boulevard, Mather Field Road, Femoyer Street/Air Park Dr. and International Dr.	\$17,571,000	Yes	Planned
SAC24826	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Promenade Stage 2, Transit Bridges	This project consists of constructing two Bridge structures directly adjacent to the bike/ped Bridge (Pedestrian Promenade). Each of these new Bridge structures will accommodate a transit way (rubber tired or fixed guideway streetcar) in addition to bike and pedestrian movements if desired. The project would provide directl transit linkage between the town center and the employment and residential areas south of Hwy 50.	\$21,600,000		Project Devel. Only--Post 2036
RC1	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Parkway - Rio Del Oro Parkway to Douglas Road	Construct Rancho Cordova Parkway as a six lane roadway from Rio Del Oro Parkway to Villagio and a 4 lane roadway from Villagio to Douglas Road, including intersection improvements at Villagio and further improvements at White Rock Road.	\$11,050,000	Yes	Not in 2016 MTP
SAC24511	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Parkway, Douglas Road to Chrysanthy Boulevard	Construct a new 4 lane road Rancho Cordova Parkway, from Douglas Road to Chrysanthy Boulevard.	\$3,426,000	Complete by 2020	Programmed
SAC24295	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Pkwy, Grant Line to Kiefer	Construct New Road: 4 lanes from Grant Line Rd. to Kiefer Blvd. Includes intersection improvement at Grant Line Rd.	\$3,876,000	Yes	Planned
SAC24181	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rio Del Oro Pkwy	Rio Del Oro Parkway: New 2 lane road from Rancho Cordova Parkway to White Rock Road including intersection improvements at Rancho Cordova Parkway, Americanos Blvd., and White Rock Road (CP09-2070)	\$8,611,000		Project Devel. Only--Post 2036
SAC24371	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rio Del Oro Pkwy.	Widen: from 2 to 4 lanes from Rancho Cordova Pkwy. to White Rock Rd. (Phase III)	\$3,000,000		Project Devel. Only--Post 2036
SAC24221	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Routier Rd.	Widen: from Old Placerville Rd. to Folsom Blvd. including structure over U.S. Hwy. 50.	\$8,743,000	Post 2040	Planned
SAC24349	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Sunrise Blvd. and Jackson Hwy. Intersection	Construct 6x6 intersection with two bridge sections over the creek at Sunrise Boulevard and Jackson Highway.	\$11,845,000	Yes	Planned
SAC24210	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Sunrise Complex Improvements	On Sunrise Blvd, construction intersection modifications and pedestrian improvements and include road widening along Sunrise or capacity increasing improvements and modifications at US 50.	\$50,000,000		Project Devel. Only--Post 2036

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SAC24710	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Traffic Management Center & ITS Upgrades	In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, Mather Field and Rockingham and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON). Toll Credits for ENG, CON	\$4,125,000	Complete by 2020	Programmed
SAC24220	SAC	City of Rancho Cordova	B- Road & Highway Capacity	US 50 / Rancho Cordova Parkway Interchange	At US 50 and Rancho Cordova Pkwy.: Construct new interchange including auxiliary lanes on U.S. 50 between Hazel Ave. and Sunrise Blvd. and a four lane arterial connection to US 50 of Rancho Cordova Pkwy. to White Rock Rd.(CP05-2003)	\$100,000,000	Yes	Programmed
SAC24182	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Villagio	Construct New Road: 2 lanes from Douglas Rd. to White Rock Rd. Includes: intersection improvements at Douglas Rd., Rancho Cordova Pkwy., International Dr., Americanos Rd., and White Rock Rd.	\$2,608,000		Project Devel. Only--Post 2036
SAC24375	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Americanos Road, Phase I	New 4 lane roadway from Chrysanthy to North of Douglas Road. (Phase 1)	\$3,052,000	Yes	Planned
SAC24824	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Sunrise Blvd	Rehabilitate Sunrise Blvd. from Folsom Blvd. to Douglas Rd. And construct bicycle and pedestrian improvements.	\$35,000,000	Yes	Planned
SAC25075	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Cordova Park Safe Routes to School	In Rancho Cordova: On Coloma Road, Dolecetto Drive, Ellenbrook Drive, and Malaga Way in the Cordova Park neighborhood, construct 7900 feet of curbs, gutters and sidewalks to close gaps in existing pedestrian network, and install curb ramps and crosswalks. A bulbout, Rectangular Rapid Flashing Beacons (RRFB), crosswalks, signage, pedestrian lighting and shade trees will also be added along Coloma Road.	\$2,346,000		Not in 2016 MTP
SAC24473	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Douglas Rd. Widening	Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes the addition of a new bridge over the Folsom South Canal adjacent to the existing bridge. (See SAC20240)	\$13,000,000	Yes	Programmed
SAC25008	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)	In Rancho Cordova, on Folsom Blvd., from Bradshaw Rd. to Horn Rd.: Streetscape improvements, including sidewalk gap closure, new bifurcated sidewalks (on south side of Folsom Blvd.), and landscaped medians.	\$4,100,000	Complete by 2020	Planned
RC5	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Highway 50 ICM	Deployment of various ITS improvements along U.S. 50 and the City of Rancho Cordova, and regionally significant corridors in the County and the City of Folsom for incident management	\$5,000,000		Not in 2016 MTP
RC11	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Interesection safety and operations	Fill the gaps in field communication infrastructure, including use of fiberoptics, wireless or radio technlogy	\$2,000,000		Not in 2016 MTP
RC12	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Interesection safety and operations	Install CCTVs and CMS at various intersections and major corridors within the City	\$600,000		Not in 2016 MTP
RC10	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Intersection Safety	At various signalized intersections in the City of Rancho Cordova: Upgrade all existing 8" and combination vehicle signal indications to 12" indications. Retrofit all pedestrian signal heads to "count-down", battery back up systems and pedestrian APS push buttons.	\$550,000		Not in 2016 MTP
SAC24374	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Kiefer Boulevard, Phase 2	Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova Parkway.	\$3,510,000	Yes	Programmed
SAC24455	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Mather Railroad Spur Rails to Trails	This project will provide a Class 1 bike trail along the rail corridor between Folsom and Rockingham Drive. This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859)	\$2,777,715	Complete by 2020	Planned
SAC22980	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Rancho Cordova Parkway - White Rock to Rio Del Oro Parkway	Construct Rancho Cordova Parkway as a six lane roadway from White Rock to Rio Del Oro Parkway, including intersection improvements at White Rock Road.	\$6,750,000	Yes	Planned
SAC24630	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Rancho Cordova Parkway, Chrysanthy Blvd to Kiefer Road	Rancho Cordova Parkway: Widen existing road 2-4 lanes from Chrysanthy Blvd to Kiefer Road	\$3,654,348	Yes	Planned
SAC24992	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Rio Del Oro Pkwy	Rio Del Oro Parkway: New 4 lane roadway from Sunrise Boulevard to Rancho Cordova Parkway. Includes intersection improvement at Sunrise (CP09-2070)	\$3,413,000	Yes	Planned
RC6	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Signal Coordination Improvements	Signal Coordination Improvements along significant corridors within the City of Rancho Cordova	\$250,000		Not in 2016 MTP
RC4	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	STARNET Integration	STARNET Integration with City of Rancho Cordova system	\$40,000		Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC24468	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Sunrise Blvd - Kiefer Blvd to SR16	Widen Sunrise Boulevard: 2 to 4-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at Sunrise Boulevard and State Route 16. The project includes modifications to the bridge on Sunrise Boulevard over Laguna Creek. (The \$5,227,000 of local agency funds is Sac County funding. City will advance costs and enter into MOU with County for reimbursement for County share.)	\$10,000,000	Yes	Programmed
RC2	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Traffic Signal Installation	Install traffic signal at warranted locations within the City of Rancho Cordova	\$750,000		Not in 2016 MTP
SAC24470	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	White Rock Rd. - Construct Sunrise Blvd. to City Limits; Environmental Sunrise to Grant Line	Environmental will be for both this project and the County of Sacramento project SAC24249. Enviornmental completed for White Rock Road Sunrise Blvd to Grant Line Road. Construction will include: On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10). Additional construction will be completed under the Sacramento County project SAC24662.	\$18,366,000	Yes	Programmed
SAC24703	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Zinfandel Complex Improvements	On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6 lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Dr to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage.	\$7,101,500	Yes	Planned
RC8	SAC	City of Rancho Cordova	E- Transit Capital (Vehicles)	Autonomous Shuttle	Autonomous Shuttle	\$750,000		Not in 2016 MTP
SAC24239	SAC	City of Rancho Cordova	E- Transit Capital (Vehicles)	Purchase or Lease 23 Shuttles	Replace contracted shuttle fleet with city owned or leased fleet, including three back-up vehicles (23 shuttles total)	\$5,750,000	Yes	Planned
RC9	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Connected Vehicle Infrastructure	Connected Vehicle Infrastructure	\$1,000,000		Not in 2016 MTP
SAC24243	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Bradshaw Road	Rail Crossing Project: at Bradshaw Road, plan and construct a rail grade seperation for RT s Gold line.	\$12,500,000		Project Devel. Only--Post 2036
SAC24245	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Mather Field Road	Rail Crossing Project: at Mather Field Road, plan and Construct a Rail Grade Seperation for RT s Gold line.	\$25,000,000		Project Devel. Only--Post 2036
SAC24244	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Routier Road	Rail Crossing Project: at Routier Road, plan and Construct a Rail Grade Seperation for RT s Gold line.	\$25,000,000		Project Devel. Only--Post 2036
SAC24247	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Zinfandel Drive	Rail Crossing Project: at Zinfandel Drive plan and Construct a Rail Grade Seperation for RT s Gold line.	\$25,000,000	Yes	Planned
SAC24201	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Kilgore Rd.	Widen to 2-4 lanes from International Dr. to White Rock Rd.	\$693,000	Yes	Planned
SAC25017	SAC	City of Sacramento	A- Bike & Ped	16th Street Streetscape - H st. to Richards Blvd.	North 16th St./Lincoln Highway, from H St. to Richards Blvd.: Streetscape improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.	\$4,001,000	Yes	Planned
SAC25051	SAC	City of Sacramento	A- Bike & Ped	Broadway Complete Street Phase I	Phase I: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor.	\$4,414,000	Yes	Not in 2016 MTP
SAC24999	SAC	City of Sacramento	A- Bike & Ped	Del Rio Trail	Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails-to-trails project. (Emission Benefits in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM 10)	\$16,949,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC24499	SAC	City of Sacramento	A- Bike & Ped	Docks Riverfront Promenade	In Sacramento, extend pedestrian/bicycle riverfront promenade from R St to Pioneer Bridge. Relocation and reconstruction of main rail line. Pedestrian/bicycle paths, benches, lighting, interpretative signs, rail crossings, and on-street bicycle lanes.	\$20,000,000	Yes	Planned
SAC24402	SAC	City of Sacramento	A- Bike & Ped	Folsom Blvd Operations and Maintenance	Folsom Blvd. from Power Inn Road to Watt Avenue; streetscape project including pedestrian and bicycle improvements, a raised landscaped median, landscaped planters, improvements to signal operations, frontage landscaping, and enhanced connections to transit facilities.	\$19,500,000	Yes	Planned
SAC24535	SAC	City of Sacramento	A- Bike & Ped	Folsom Blvd.	Streetscape Project: Folsom Blvd from Power Inn. to Ramona.	\$6,000,000	Yes	Planned
SAC25009	SAC	City of Sacramento	A- Bike & Ped	Franklin Boulevard Streetscape	In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line: Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking.	\$8,053,000	Yes	Planned
SAC23440	SAC	City of Sacramento	A- Bike & Ped	Mangan Park	Bikeway Facilities: 0.6 mile in City of Sacramento Mangan Park from 24th St. to Freeport Blvd. Bike trail south in Executive Airport right-of-way.	\$800,000	Yes	Planned
SAC25010	SAC	City of Sacramento	A- Bike & Ped	Meadowview Rd. Streetscape Phase 1	Meadowview Rd., from 24th St. to Coral Gables Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications. (Toll Credits for CON). Toll Credits for CON	\$2,796,000	Complete by 2020	Planned
SAC24742	SAC	City of Sacramento	A- Bike & Ped	Meadowview Rd. Streetscape Project - Phase 2	Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks. Planning and environmental review for entire segment. Phase 1 construction in SAC25010.	\$3,119,395	Yes	Planned
SAC24998	SAC	City of Sacramento	A- Bike & Ped	North 12th Complete Street Phase 2	In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.	\$4,467,000	Yes	Planned
SAC25018	SAC	City of Sacramento	A- Bike & Ped	Northwood School Signal	Near Northwood School, at Clay St., and El Camino Ave.: Add a signalized intersection with accessibility compliant crosswalks at the intersection, including curb ramps.	\$511,000	Complete by 2020	Planned
SAC25023	SAC	City of Sacramento	A- Bike & Ped	Pedestrian Safety Improvements	At 11 locations throughout the City of Sacramento: Install pedestrian refuge islands and Rectangular Rapid Flashing Beacons at uncontrolled crosswalks on collector roadways. HSIP7-03-011	\$511,200	Complete by 2020	Planned
SAC25057	SAC	City of Sacramento	A- Bike & Ped	Pedestrian Signal Improvements	Intersections of 65th St Expwy at 21st Ave, 65th St Expwy at Fruitridge Rd, Arden Way at Heritage Ln, Arden Way at Challenge Way, Howe Ave at Swarthmore Dr, Howe Ave at University Ave, and Stockton Blvd at Fruitridge Rd.: Replace pedestal mounted signals with mast arm signals. (H8-03-013). Toll Credits for CON	\$1,880,100	Complete by 2020	Planned
SAC25027	SAC	City of Sacramento	A- Bike & Ped	Pedestrian Signals	At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIP7-03-015. Toll Credits for CON	\$1,751,300	Complete by 2020	Planned
SAC24673	SAC	City of Sacramento	A- Bike & Ped	R Street Phase 3	Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street T15135900	\$4,909,950	Complete by 2020	Planned
SAC18710	SAC	City of Sacramento	A- Bike & Ped	Snowy Egret Wy.	New bike/ped overcrossing: for the planned Snowy Egret Wy. that will run east-west from El Centro Rd. to Commerce Wy. crossing over I-5.	\$10,000,000	Yes	Planned
SAC24745	SAC	City of Sacramento	A- Bike & Ped	South Sacramento Parkway Trail - West	Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)	\$914,000	Complete by 2020	Planned
SAC23890	SAC	City of Sacramento	A- Bike & Ped	Sutter's Landing Bridge	Multi-Use Crossing: Sacramento, Sutter's Landing Bridge, between American River Pkwy. and Sutter Landing Park. Construct bike/ped Bridge over American River.	\$30,000,000	Yes	Planned
SAC24755	SAC	City of Sacramento	A- Bike & Ped	Two Rivers Trail Phase 3	On the American River Parkway, construct a new Class I Western segment between Sutter's Landing and the California State University of Sacramento (CSUS) campus. PE for Phase 2 and 3 was completed as part of SAC24486.	\$3,000,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC24486	SAC	City of Sacramento	A- Bike & Ped	Two Rivers Trail Phase II	Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG	\$6,398,422	Yes	Planned
SAC24610	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 1	Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)	\$7,058,000	Yes	Programmed
SAC24656	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 2	Sacramento. 14th Ave., from Power Inn Road to Florin Perkins, widen from 2 to 4 lanes. Construction includes bike lanes, landscaped center median, landscaping and sidewalk on north side of street. Retaining wall along north side of project. (PE/ENV included in Phase 1, SAC24610)	\$5,000,000		Project Devel. Only--Post 2036
SAC24657	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 3	Sacramento. 14th Avenue from Florin-Perkins Rd to Watt Ave: extend as a four lane road.	\$16,000,000		Project Devel. Only--Post 2036
SAC23630	SAC	City of Sacramento	B- Road & Highway Capacity	65th St.	Widen: 5 lanes from Hwy. 50 to Broadway.	\$8,000,000	Yes	Planned
SAC22840	SAC	City of Sacramento	B- Road & Highway Capacity	Bell Ave.	Widen: 3 lanes from Norwood Ave. to Raley Blvd.	\$30,000,000		Planned
SAC22850	SAC	City of Sacramento	B- Road & Highway Capacity	Bell Ave.	Widen: 3 lanes from Raley Blvd. to Winters St.	\$2,400,000		Project Devel. Only--Post 2036
SAC22530	SAC	City of Sacramento	B- Road & Highway Capacity	Bridging I-5/Riverfront Reconnection Phase 3	Environmental clearance/PE for Riverfront Reconnection. Construct connection over I-5 between approximately Capitol Ave. to "O" St. (T15998100) Phase 1 constructed under SAC24705	\$9,432,709	Yes	Programmed
SAC24139	SAC	City of Sacramento	B- Road & Highway Capacity	Del Paso Rd	In Sacramento,from I-5 N/B offramp to East Commerce (north side only), widen Del Paso Road.	\$516,000	Yes	Planned
SAC18460	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way	In Sacramento, East Commerce Way from Club Center Drive to Del Paso Rd, extend as a 6-lane facility.	\$8,142,225	Yes	Planned
SAC18570	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way	In Sacramento, extend East Commerce Way from Arena Blvd. to Natomas Crossing Drive, as a 6 lane road.	\$3,329,000	Yes	Planned
SAC18580	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way	Extend East Commerce Way from planned Natomas Crossing Drive to San Juan Rd. as a 4 lane road.	\$4,000,000	Yes	Planned
SAC18740	SAC	City of Sacramento	B- Road & Highway Capacity	El Centro Rd.	New Overcrossing: El Centro Rd. overcrossing.	\$11,000,000	Yes	Planned
SAC23690	SAC	City of Sacramento	B- Road & Highway Capacity	Elder Creek Rd.	Widen: 4 lanes from Power Inn Rd. and Florin Perkins Rd.	\$1,900,000		Project Devel. Only--Post 2036
SAC23680	SAC	City of Sacramento	B- Road & Highway Capacity	Elder Creek Rd.	Widen: 4 lanes from Florin Perkins Rd. to South Watt Ave.	\$7,000,000	Yes	Planned
SAC18510	SAC	City of Sacramento	B- Road & Highway Capacity	Elkhorn Boulevard	In Sacramento, Elkhorn Boulevard from SR 99 to east city limits: widen from 2 to 6 lanes.	\$14,000,000	Yes	Planned
SAC18660	SAC	City of Sacramento	B- Road & Highway Capacity	I-5	Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99.	\$857,000	Yes	Planned
SAC18670	SAC	City of Sacramento	B- Road & Highway Capacity	I-5 / Highway 99	On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 Interchange.	\$216,000	Yes	Planned
SAC18650	SAC	City of Sacramento	B- Road & Highway Capacity	I-80 @ West El Camino Interchange	Expand the West El Camino interchange on I-80 from 2 to 4 lanes and modify ramps.	\$30,000,000	Yes	Planned
SAC16040	SAC	City of Sacramento	B- Road & Highway Capacity	Jackson Hwy. (SR 16)	Road Realignment: 4 lane Rd. from Power Inn Rd. to South Watt Ave.	\$25,000,000	Yes	Planned
SAC23410	SAC	City of Sacramento	B- Road & Highway Capacity	Kiefer Blvd.	Widen: 4 lanes from Florin-Perkins Rd. to S. Watt Ave.	\$1,000,000		Project Devel. Only--Post 2036

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SAC24539	SAC	City of Sacramento	B- Road & Highway Capacity	Lower American River Crossing	New all-modal Bridge: between downtown Sacramento and South Natomas across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilities. Scale and features to be determined through need and purpose study anticipated to begin in 2012.	\$150,000,000	Yes	Planned
SAC23430	SAC	City of Sacramento	B- Road & Highway Capacity	Main Ave.	Widen: 4 lanes from Norwood Ave. to Rio Linda Blvd.	\$10,000,000	Yes	Planned
SAC24536	SAC	City of Sacramento	B- Road & Highway Capacity	Main Ave.	Road Extension: 2 lanes from Rio Linda Blvd. to Marysville Blvd.	\$3,000,000	Yes	Planned
SAC24541	SAC	City of Sacramento	B- Road & Highway Capacity	Main Ave.	Widen: 4 lanes from Norwood Ave to Marysville Blvd.	\$6,000,000		Project Devel. Only--Post 2036
SAC18720	SAC	City of Sacramento	B- Road & Highway Capacity	Natomas Crossing Dr.	New Overcrossing: Natomas Crossing Dr. at I-5.	\$11,000,000	Delete (per sponsor)	Planned
SAC18560	SAC	City of Sacramento	B- Road & Highway Capacity	Natomas Crossing Drive	In City of Sacramento, build new Natomas Crossing Drive as 2 lane road from Duckhorn Drive to El Centro Rd.	\$4,340,715	Delete (per sponsor)	Planned
SAC18700	SAC	City of Sacramento	B- Road & Highway Capacity	Northgate Blvd.	On/Off Ramp Improvement: Extend existing I-80 WB off-ramp at Northgate Blvd. / I-80 Interchange. Includes: auxiliary lane to WB on-ramp.	\$15,000,000	Yes	Planned
SAC16070	SAC	City of Sacramento	B- Road & Highway Capacity	Power Inn Rd.	Widen: 6 lanes from Fruitridge Rd. to 14th.	\$30,000,000	Yes	Planned
SAC19550	SAC	City of Sacramento	B- Road & Highway Capacity	Raley Blvd.	Widen: 4 lanes from Santa Ana Ave. to Ascot Ave.	\$2,000,000		Project Devel. Only--Post 2036
SAC24658	SAC	City of Sacramento	B- Road & Highway Capacity	Sacramento Intermodal Circulation Phase 2 (3rd & I)	Design and construct access improvements at 3rd & I (HPP #2788 and #3784). Feasibility Studies, preliminary design included in Phase 1.	\$2,417,165	Delete (per sponsor)	Planned
SAC18690	SAC	City of Sacramento	B- Road & Highway Capacity	SR 99 Elkhorn Boulevard Interchange	In Sacramento County :Expand the Elkhorn Blvd. interchange on Route 99 to accommodate the widening of Elkhorn Blvd. from 2 to 6 lanes	\$15,000,000	Yes	Planned
SacCity1	SAC	City of Sacramento	B- Road & Highway Capacity	SR 99 Mack Road Interchange	Sacramento. Construct improvements at the State Route 99/Mack Road interchange to improve operations and relieve congestion. The project will also construct improvements along Mack Road and Stockton Boulevard in close proximity to the interchange.	\$20,000,000		Not in 2016 MTP
SAC24600	SAC	City of Sacramento	B- Road & Highway Capacity	Sutter's Landing Parkway	Construct New Road: 1.6 mile 4-lane arterial on new alignment between Hwy. 160 and Hwy. 51. Includes: sidewalks and bike lanes in both directions, a grade separation with the railroad, and a full interchange at the connection with Hwy. 51.	\$100,000,000		Project Devel. Only--Post 2036
SAC16130	SAC	City of Sacramento	B- Road & Highway Capacity	W. El Camino Ave.	Widen: 6 lanes West El Camino Interchange. Includes: bike lanes at I-80 / Natomas Main Drainage Canal.	\$24,000,000	Yes	Planned
SAC24623	SAC	City of Sacramento	C- Maintenance & Rehabilitation	16th Street Streetscape	On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture,and street lights.	\$2,680,000	Yes	Planned
SAC24693	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Auburn Blvd. Bridge Replacement	Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge	\$8,174,952	Yes	Planned
SAC24633	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.	\$1,566,198	Complete by 2020	Planned
SAC24712	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Carlson Dr. Safety Improvements	On Carlson Dr between approx. 250' north of H St and 250' south of J St; On H ST between Camilla Ave and Carlson Dr: Upgrade traffic signals, signs, and striping; Construct curb ramps and crosswalks. (HSIP6-03-015) (Toll Credits for CON). Toll Credits for CON	\$1,308,400	Complete by 2020	Planned
SAC24723	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Street Rehabilitation - Power Inn Rd.	Power Inn Rd., from Folsom Blvd. to Alpine Ave.: Pavement rehabilitation and complete streets improvements. (Toll Credits for PE and CON) T15145400. Toll Credits for ENG, CON	\$2,597,989	Complete by 2020	Planned
SAC24719	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Bell Ave.	Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON	\$5,759,968	Complete by 2020	Planned
SAC24722	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Fruitridge Rd.	Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON	\$3,100,000	Complete by 2020	Planned
SAC25000	SAC	City of Sacramento	C- Maintenance & Rehabilitation	D W Babcock School Access Improvements	City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.	\$1,124,700	Complete by 2020	Planned

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SAC25013	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Downtown Controller and Communications Upgrade Phase 2	Phase 2, in Downtown Sacramento: On 15th St., 16th St., 19th St, 21st St. and J St: Replace 246 existing end of life controllers, install fiber cables in existing conduits, install fiber switches, and replace some cabinets and CCTVs.	\$3,243,000	Yes	Planned
SAC24557	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Downtown Sacramento Circulation	Roadway Operational Improvements: Unspecified funding for future operational improvements to accommodate increased bus and rail traffic, auto, trucks, in downtown Sacramento. Grid 3.0	\$165,000,000	Yes	Planned
SAC24636	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Folsom Blvd. Complete Streets Rehabilitation	Folsom Blvd., from 65th St. to 350' east of the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. A new signalized pedestrian signal will be constructed at the Elvas Ave intersection.(Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10) - T15135100	\$2,045,345	Complete by 2020	Planned
SAC22610	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654) (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.02, PM2.5 0.02). Toll Credits for CON	\$8,656,889	Yes	Programmed
SAC25021	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Franklin Cycle Track	On Franklin Blvd. between Cosumnes River Blvd. and the southern city limit near Francesca St.: Construct one-way Class IV bikeways. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10. 0.01 PM2.5)	\$1,100,000	Yes	Planned
SAC23810	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Highway 99 Meister Way Overcrossing	New Overcrossing: Meister Wy. / Hwy. 99.	\$8,000,000	Yes	Planned
SAC24683	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I St. Bridge Replacement	I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	\$86,620,900	Yes	Planned
SAC18170	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I-5 at Richards Blvd. Interchange	Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)	\$39,598,000	Yes	Planned
SAC24743	SAC	City of Sacramento	C- Maintenance & Rehabilitation	North 12th St. Streetscape Project	North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks. T15136200	\$1,355,473	Complete by 2020	Planned
SAC25063	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Northwood School and Transit Access Improvements	Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Fienza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG	\$2,541,000		Not in 2016 MTP
SAC25056	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian and Signal Safety Improvements	At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12" vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (H8-03-012). Toll Credits for CON	\$5,292,800	Yes	Planned
SAC25058	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian Signal Safety Improvements	Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014). Toll Credits for CON	\$2,555,400	Yes	Planned
SAC25059	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian Signal Safety Improvements	Various intersections in the Natomas and South Sacramento Area: Replace pedestrian signal heads with countdown pedestrian heads. (H8-03-015). Toll Credits for CON	\$247,700	Yes	Planned
SAC24615	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Railyard Boulevard Extension	Railyard Boulevard, between Jibboom Street and Bercut Street: construct approximately 200 feet of new roadway (one lane each direction) to provide access to Downtown Railyards. (See MTP Project SAC24537.)	\$1,000,000	Yes	Programmed
SAC24537	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Railyards Streets	Construct New Road: various roads in the Railyards Redevelopment Area.	\$154,200,000	Yes	Planned
SAC24654	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Ramona Avenue Phase II	Ramona Avenue: Widen and add new frontage improvements from Cucamonga to Brighton. Environmental review completed under SAC22610. (No new travel lanes.)	\$5,000,000	Yes	Planned
SAC24538	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Rio Linda & Main Intersection Improvements	Intersection Improvements: at Rio Linda Blvd. and Main Ave. Includes: traffic signal installation and intersection re-configuration.	\$4,500,000	Delete (per sponsor)	Planned
SAC24517	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Rio Linda Blvd. Bridge Rehab	Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.	\$7,146,749	Complete by 2020	Planned
SAC23530	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Roseville Rd.	Widen: 4 lanes from Connie Dr. to Sacramento limits.	\$4,000,000		Project Devel. Only--Post 2036
SAC24497	SAC	City of Sacramento	D- Programs & Planning	Downtown Sacramento Transportation Study	Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035.	\$1,200,000	Complete by 2020	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC20350	SAC	City of Sacramento	E- Transit Capital (Major)	Sacramento Intermodal Trans. Facility - Phase 2	Sacramento Intermodal Transportation Facility Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.	\$40,663,140	Complete by 2020	Planned
SAC24883	SAC	City of Sacramento	E- Transit Capital (Major)	Sacramento Intermodal Trans. Facility - Phase 2b	Sacramento Intermodal Transportation Facility Valley Station: Intermodal Facility Phase 2B project is a complete makeover and rehabilitation of the historic Depot to make the facility fully usable and attractive, arrest deterioration and meet code. The project elements will consist of repair and upgrade to the interior and exterior sections of the building including architectural, structural, plumbing, mechanical, electrical, energy, internal circulation, access and other work. Historic rehabilitation will involve features such as façades, canopies, openings, windows, doors, the mural and decorative treatments, finishes and other items.	\$27,000,000	Complete by 2020	Planned
SAC24898	SAC	City of Sacramento	E- Transit Capital (Major)	Sacramento Intermodal Transportation Facility - Phase 3	Intermodal Facility Phase 3 project is the creation of a larger multi-modal transportation center that can meet the region's expanded transportation needs and accommodate high speed trains, commuter rail, light rail, streetcars, transit bus lines, and intercity buses. It will involve relocating the existing LRT station to a north-south alignment; expansion of the terminal facilities including passenger amenities and spaces, transportation operations areas, site and circulation improvements and joint development	\$225,000,000	Yes	Planned
SAC25026	SAC	City of Sacramento	G- System Management, Operations, and ITS	Corridor Street Lighting	Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: Install street lighting. (Toll Credits) HSIP7-03-014. Toll Credits for CON	\$1,568,500	Complete by 2020	Planned
SAC25071	SAC	City of Sacramento	G- System Management, Operations, and ITS	Downtown Controller and Communications Upgrade Phase 1	Phase 1, in Downtown Sacramento: On 15th St., 16th St., 19th St, 21st St. and J St: Replace 246 existing end of life controllers, install fiber cables in existing conduits, install fiber switches, and replace some cabinets and CCTVs. (Phase 2 is SAC25013)	\$849,605	Complete by 2020	Not in 2016 MTP
SAC25025	SAC	City of Sacramento	G- System Management, Operations, and ITS	Downtown Signal Improvements	Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Basler St and North 16th St/North B St: Install pedestrian countdown signal heads; replace 8" with 12" vehicle signal heads; install emergency vehicle preemption equipment. (Toll credits) (HSIP7-03-013). Toll Credits for CON	\$3,142,600	Complete by 2020	Planned
SAC24711	SAC	City of Sacramento	G- System Management, Operations, and ITS	Flashing Beacons	9 locations throughout the City of Sacramento: Install flashing beacon. (HSIP6-03-014) T15145800 (Toll Credits for CON). Toll Credits for CON	\$1,641,700	Complete by 2020	Planned
SAC25024	SAC	City of Sacramento	G- System Management, Operations, and ITS	Intersection Dilemma Zone Loops	Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. (Toll Credits for all phases) HSIP7-03-012. Toll Credits for CON	\$415,300	Complete by 2020	Planned
SAC24886	SAC	City of Sacramento	G- System Management, Operations, and ITS	K Street Streetscaping	Streetscape improvements along K Street	\$2,000,000	Delete (per sponsor)	Planned
SAC25028	SAC	City of Sacramento	G- System Management, Operations, and ITS	Traffic Signal Replacement	Five signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median. (Toll credits) HSIP7-03-016. Toll Credits for CON	\$1,346,500	Complete by 2020	Planned
REG17953	SAC	RT	A- Bike & Ped	29th St. Light Rail Station Enhancements	29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)	\$280,500	Yes	Planned
REG17940	SAC	RT	C- Maintenance & Rehabilitation	Light Rail Station/Bus Stop Enhancements	Enhancement of Sacramento Regional Transit District bus stops including but not limited to: addition of i-stops; benches and trash cans; security improvements, and installation of braille signage. Enhancement of Light Rail Stations including but not limited to: lighting improvements; replacing braille signage; improved pedestrian access to stations; security improvements; installation of digital messaging signs, and audio enhancements to signage.	SEE SACTRAK	Yes	Planned
REG18023	SAC	RT	E- Transit Capital (Major)	Dos Rios Light Rail Station	On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)	\$23,100,000	Yes	Planned

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REG17943	SAC	RT	E- Transit Capital (Major)	Green Line (DNA) Light Rail - Overall	This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17935 includes the Final Design and Construction for the project (excluding MOS-1).This phase of the Green Line to the Airport (DNA) Light Rail Project will consist of two discreet, yet connected efforts. For the segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (SITF), the effort will entail the preparation of Draft EIS (and EIR), its circulation for public review and comment, addressing the comments and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the SITF will be coordinated with on-going Sacramento Streetcar planning, environmental review, and design development. For the remainder of the 13-mile corridor, the effort will entail the preparation of a Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate low-floor LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the necessary technical information and for a New Starts evaluation under MAP-21, and involve the community and stakeholders in an outreach program for both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require mitigation strategies for the EIS will be completed.	\$14,310,336	Yes	Planned
REG18024	SAC	RT	E- Transit Capital (Major)	Horn Light Rail Station	On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)	\$4,600,000	Yes	Planned
REG16470	SAC	RT	E- Transit Capital (Major)	Northeast Corridor Enhancements	Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)	\$40,000,000	Yes	Planned
REG15053	SAC	RT	E- Transit Capital (Major)	South Sacramento Light Rail (Blue Line) - Phase 2	In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. Revenue service began August 2015. Project complete when Morrison Creek Station construction is finished (2018). The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$40,000,000, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, \$13,988,074 FTA 5309 New Starts, FFY 2015. The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$35,437,279 State Prop 1B PTMISEA, \$8,200,000 State Prop 1B SLPP, \$156,660 STA, \$16,552,648 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,741,413 Elk Grove/West Vineyard/Vineyard Fee Districts, \$ 48,923,580 RT Revenue Bonds.	\$270,000,000	Complete by 2020	Planned
REG17300	SAC	RT	E- Transit Capital (Major)	SRTD Satellite Bus Maintenance Facility #2 Phase 1	In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.	\$81,010,860	Yes	Planned
REG18037	SAC	RT	E- Transit Capital (Minor)	BMF1 CNG Facility Equipment Replacement	At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.	\$1,824,450	Yes	Planned
REG18012	SAC	RT	E- Transit Capital (Minor)	Bus Stop Improvements- Citrus Heights	Bus turn outs and associated improvements.	\$1,827,284	Complete by 2020	Planned
REG18036	SAC	RT	E- Transit Capital (Minor)	Farebox Replacement	Replace fareboxes on 96 buses.	\$3,774,787	Complete by 2020	Planned
REG17952	SAC	RT	E- Transit Capital (Minor)	Fulton Ave. Bus Shelters	Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (Emission Benefits in kg/day: ROG 0.13, NOx 0.13, PM10 0.05)	\$169,435	Complete by 2020	Planned
REG18009	SAC	RT	E- Transit Capital (Minor)	General Facility Improvements	Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.	\$763,241	Complete by 2020	Planned
REG18031	SAC	RT	E- Transit Capital (Minor)	New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study	Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON	\$2,213,774	Complete by 2020	Not in 2016 MTP

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REG18035	SAC	RT	E- Transit Capital (Minor)	Rail Yards Boulevard Station	In Sacramento, on the Green Line, at Rail Yards Boulevard: Design and construct light rail station . (Environmental covered by REG17943.)	\$2,367,200	Yes	Planned
REG18025	SAC	RT	E- Transit Capital (Vehicles)	CNG Paratransit Vehicle Replacement	Replace up to eleven CNG powered paratransits vehicles to provide services to elderly and disabled passengers. (Toll Credits for CON. Emission Benefits in kg/day: 0.07 ROG, 1.45 NOx, 0.03 PM10.)	\$1,571,200	Complete by 2020	Planned
REG18014	SAC	RT	E- Transit Capital (Vehicles)	CNG Replacement Buses & Related Spare Parts	Replace up to twenty 96-foot CNG buses including related equipment and spare parts. Procurment for buses and parts to be in three phases. (Uses Toll Credits for local match). (Emission Benefits: 77 kg/day NOx)	\$50,896,992	Complete by 2020	Planned
REG15880	SAC	RT	E- Transit Capital (Vehicles)	LRV Mid-Life Overhaul	SRTD mid-life overhaul of light rail vehicles. (FFY 2007 funds will rehabilitate 6 to 8 vehicles.) (FTA 5307 funds are unused funds from FFY 2005)	\$9,946,412	Complete by 2020	Planned
REG18010	SAC	RT	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement FY10/11 to FY13/14	Purchase replacement and some expansion vehicles and communication equipment to be used by Paratransit, Inc to provide complementary ADA paratransit service on behalf of RT.	\$7,297,205	Yes	Planned
PAR10033	SAC	RT	E- Transit Capital (Vehicles)	Purchase of Six (6) Class B CTSA Cutaway Buses	The project is to purchase six (6) Class B Cutaway replacement vehicles for use in CTSA service throughout Sacramento County. The Class B vehicle does not require a commercial drivers license when configured correctly and allows for maximum flexibility to maintain fleet.	\$480,000	Complete by 2020	Planned
REG18039	SAC	RT	E- Transit Capital (Vehicles)	Replacement of Buses & Related Equipment for Community Bus Service	Replace 4 existing gasoline and diesel fueled CBS buses with 4 new CNG-fueled CBS buses. The buses are used on RT Neighborhood Ride routes.	\$868,860	Complete by 2020	Planned
REG17946	SAC	RT	E- Transit Capital (Vehicles)	Retrofit 21 UTDC Light Rail Vehicles	Retrofit 21 UTDC light rail vehicles purchased from Valley Transit.	\$33,633,061	Complete by 2020	Planned
REG18032	SAC	RT	E- Transit Capital (Vehicles)	Siemens Light Rail Vehicle (LRV) Replacement	Replace 26 Siemens Light Rail Vehicles.	\$136,726,096	Yes	Planned
SAC24596	SAC	RT	F- Transit O&M (Bus)	City of Folsom Stage Lines Operating Assistance FFY 2011-2017	City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area.FFY 2011 preventive maintenance: \$265,000FFY 2011 ADA operations: \$130,000FFY 2012 preventive maintenance: \$278,000FFY 2012 ADA operations: \$136,000FFY 2014 operating assistance: \$184,538FFY 2014 preventive maintenance: \$137,446FFY 2014 ADA operations: \$89,395FFY 2015 operating assistance: \$31,580FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant)FFY 2015 ADA operations: \$80,769FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant)FFY 2017 preventive maintenance: \$287,668	\$3,124,282	Complete by 2020	Planned
REG18033	SAC	RT	F- Transit O&M (Bus)	RT ADA Operations	ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.FFY2017: \$2,881,903FFY2018: \$2,881,903FFY2019: \$2,881,903FFY2020: \$2,881,903	\$28,803,666	Yes	Planned
REG18034	SAC	RT	F- Transit O&M (Bus)	RT Preventive Maintenance	Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.FTA 5307FFY2017: \$16,068,407FFY2018: \$16,068,407FFY2019: \$16,068,407FFY2020: \$16,068,407FTA 5337FFY2017: \$11,487,417FFY2018: \$11,487,417FFY2019: \$11,487,417FFY2020: \$11,487,417	\$136,184,109	Yes	Planned
REG18040	SAC	RT	F- Transit O&M (Bus)	SRTD JARC Operating Assistance	The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.	\$4,215,484	Complete by 2020	Planned
REG18042	SAC	RT	F- Transit O&M (General)	Enhanced Employee Protection Warning System	This project will first deploy an Enhanced Employee Protection Warning System (EEPWS) that will alert both the train operator of an upcoming work zone and the workers in that zone of the approaching train. This system consists of two elements. The first element is vehicle mounted equipment; the second component is a wearable warning device used by track workers. It will also develop and demonstrate a state of the art dispatcher work crew/lone worker software system.	\$1,103,400		Not in 2016 MTP
REG17954	SAC	RT	F- Transit O&M (Light Rail)	South Sacramento Corridor Phase II Operating Assistance	Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (Emission Benefits in kg/day: 2.7 ROG, 2.7 NOx, 1.04 PM 10, 1.04 PM 2.5) (Toll Credits for CON, specifically for the second year of operations, FFY 2016). Toll Credits for CON	\$12,000,000	Complete by 2020	Planned
REG18022	SAC	RT	G- System Management, Operations, and ITS	Landscaping - ROW Improvements	Landscaping improvements and painting for existing sound walls located along Folsom Boulevard and the south side of the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.	SEE SACTRAK	Yes	Planned
REG18021	SAC	RT	G- System Management, Operations, and ITS	Utility Buildings ROW Improvements	Aesthetic improvements to Sacramento Regional Transit utility buildings located along Folsom Boulevard and the Sacramento Regional Transit light rail Gold Line within the City of Rancho Cordova.	SEE SACTRAK	Yes	Planned
VAR56115	SAC	SACOG	E- Transit Capital (Minor)	Sacramento Regional Transit District - New Freedom Capital Assistance	Construct shelters over disabled access ramps (mini-high platforms) at light rail stations.		Yes	Planned

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VAR56107	SAC	SACOG	F- Transit O&M (Bus)	e-tran (Elk Grove) JARC Operating Assistance	FY 2011 & 2012 JARC funds will allow e-tran to serve the downtown Sacramento to Elk Grove reverse commute by creating two new routes using buses that previously operated as "deadhead" or closed door from downtown to Elk Grove.		Yes	Planned
VAR56106	SAC	SACOG	F- Transit O&M (Bus)	Paratransit, Inc. JARC Operating Assistance	Wheels to Work program providing transportation to social service, educational, and training opportunities as well as connections with fixed route transit and mobile "office resource bus." FY 2011 & 2012 funds will allow completion of this project.		Yes	Planned
SAC25062	SAC	Sacramento County	A- Bike & Ped	47th Ave Pedestrian and Bicycle Improvement	47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.	\$4,235,000	Yes	Planned
SAC25029	SAC	Sacramento County	A- Bike & Ped	Bike and Ped Safety Improvements	On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017	\$2,049,756	Complete by 2020	Planned
SAC19840	SAC	Sacramento County	A- Bike & Ped	Bike/Ped Improvements	Bikeway Facilities: In various Sacramento County locations. Includes: 2010 Bikeway Master Plan Implementation.	\$50,000,000	Yes	Planned
SAC22030	SAC	Sacramento County	A- Bike & Ped	Commercial Corridor Enhancements	Safety Enhancement: in Sacramento County, various locations. Includes: streetscaping, lighting, and other safety enhancements to enhance bicycle and pedestrian use.	\$50,000,000	Yes	Planned
SAC24749	SAC	Sacramento County	A- Bike & Ped	Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project	Fair Oaks Blvd. between Howe Ave. and Munroe St.: Develop Fair Oaks Master Plan, Design and construct two traffic signals within the project limits.	\$1,600,011	Complete by 2020	Planned
SAC24748	SAC	Sacramento County	A- Bike & Ped	Fair Oaks Boulevard Improvements, Phase 3	In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue. (Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM 10, 0.02 PM 2.5)	\$9,493,971	Complete by 2020	Planned
SAC25060	SAC	Sacramento County	A- Bike & Ped	Florin Road Safety Improvements	Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange): Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016)	\$3,637,400	Yes	Planned
SAC25072	SAC	Sacramento County	A- Bike & Ped	Folsom Boulevard Complete Street Improvements, Phase 1	In Sacramento County: On Folsom Boulevard between Mayhew Road and Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.	\$5,001,000	Yes	Not in 2016 MTP
SAC25005	SAC	Sacramento County	A- Bike & Ped	Folsom Cottage Sidewalk Infill	Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave. (Emission Benefits in kg/day: 1.27 ROG, 0.77 NOx, 0.13 PM 10)	\$1,685,000	Complete by 2020	Planned
SAC24754	SAC	Sacramento County	A- Bike & Ped	Garfield Ave. Bike Lanes and Pedestrian Connectivity Project	Garfield Avenue from Whitney Avenue to Madison Avenue: Install bicycle lanes, construct sidewalks (Whitney Avenue to Gibbons Drive), and install a new traffic signal at the intersection of Garfield Avenue and Engle Road. (Emission Benefits in kg/day: .03 ROG, .07 NOx, .01 PM10)	\$2,912,166	Complete by 2020	Planned
SAC25076	SAC	Sacramento County	A- Bike & Ped	Howe Avenue Bicycle and Pedestrian Improvements	In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.	\$2,152,000	Yes	Not in 2016 MTP
SAC22290	SAC	Sacramento County	A- Bike & Ped	I-80 Bicycle / Pedestrian Crossing	In Sacramento County, conduct studies, and environmental work for a bicycle/pedestrian crossing of I-80 west of Madison Avenue.	\$550,000	Yes	Planned
SAC24753	SAC	Sacramento County	A- Bike & Ped	Old Florin Town Streetscape Phase 2	Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10)	\$4,516,947	Complete by 2020	Planned
SAC25061	SAC	Sacramento County	A- Bike & Ped	Power Inn Rd Bike & Ped Safety Improvements	Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)	\$3,505,400	Yes	Planned
SAC24389	SAC	Sacramento County	B- Road & Highway Capacity	16th St.	Widen: 4 lanes from Ascot Blvd. to Sacramento/Placer County Line.	\$44,500,000	Yes	Planned
SAC24280	SAC	Sacramento County	B- Road & Highway Capacity	Alta Florin Rd.	Construct New Road: 4 lanes from Power Inn Rd. to Florin-Perkins Rd. (Runs parallel and north of Florin Rd.) Includes: Railroad grade separation.	\$30,000,000	Post 2040	Project Devel. Only--Post 2036

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SAC22020	SAC	Sacramento County	B- Road & Highway Capacity	Antelope North Road Widening	In Sacramento County, Antelope North Road, from Poker Ln. to Olive Ave.: Realign and widen to 4 lanes.	\$3,020,000	Yes	Planned
SAC24264	SAC	Sacramento County	B- Road & Highway Capacity	Antelope Rd.	Widen Antelope Road to 4 lanes from Watt Ave. to Elverta Rd	\$9,307,473	Yes	Planned
SAC19790	SAC	Sacramento County	B- Road & Highway Capacity	Antelope Road Widening	Antelope Road from Watt Avenue to Roseville Road: widen from 4 to 6 lanes.		Post 2040	Project Devel. Only--Post 2036
SAC24224	SAC	Sacramento County	B- Road & Highway Capacity	Bradshaw Rd.	Widen: 6 lanes between Old Placerville Rd. and Florin.	\$37,500,000	Yes	Planned
SAC24841	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 4 lane roadway on North Loop Road from Grant Line Road to Street "F" with NEV/Bike lanes, median, landscaping, sidewalks, 4 traffic signals at Town Center Blvd, Street "D" and Primary Residential Street between Street "D" and Street "F" and Street "F", roundabout at Street "A"	\$20,990,000		Project Devel. Only--Post 2036
SAC24843	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from University Blvd to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, 3 traffic signals and 2 roundabouts	\$6,875,000		Project Devel. Only--Post 2036
SAC24844	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 4 lane roadway on Chrysanthy Blvd Ext. from Grant Line Road to Town Center Blvd with median, landscaping, sidewalks, 1 traffic signals at Town Center Blvd	\$2,160,000		Project Devel. Only--Post 2036
SAC24846	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from Street "E" to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, traffic signal at Street "B" and 1 roundabout at Street "D"	\$7,334,000		Project Devel. Only--Post 2036
SAC24847	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from Street "A" (south of St. "B") to Street "A" (south of North Loop Rd.) with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$5,800,000		Project Devel. Only--Post 2036
SAC24848	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from Street "A" to Street "C" with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$1,160,000		Project Devel. Only--Post 2036
SAC24849	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from Street "A" to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, and 2 roundabouts at Street "A" and University Blvd	\$8,167,500		Project Devel. Only--Post 2036
SAC24850	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills	New 2 lane roadway from Street "A" to University Ave with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$3,480,000		Project Devel. Only--Post 2036
SAC19610	SAC	Sacramento County	B- Road & Highway Capacity	Cypress Ave.	Widen: 4 lanes from Pasadena Ave. to Manzanita Ave.		Post 2040	Project Devel. Only--Post 2036
SAC24663	SAC	Sacramento County	B- Road & Highway Capacity	Douglas Rd. - Zinfandel Dr. to Rancho Cordova City Limit	Widen Douglas Road, from Zinfandel Drive to Rancho Cordova west City Limits, from 2 to 4 lanes.	\$2,400,000	Yes	Planned
SAC22410	SAC	Sacramento County	B- Road & Highway Capacity	Douglas Road Extension	In Sacramento County, Douglas Road from Zinfandel Drive to Kiefer Boulevard; new 4 lane roadway with raised landscaped median, curb, gutter and sidewalk, improvements also include installation of traffic signals at Douglas/Kiefer and Douglas/Excelsior Road.	\$19,837,200	Yes	Planned
SAC24973	SAC	Sacramento County	B- Road & Highway Capacity	El Centro Rd.	4 lanes from I-80 to Arena Blvd (City of Sacramento Limits)		Post 2040	Project Devel. Only--Post 2036
SAC24943	SAC	Sacramento County	B- Road & Highway Capacity	Elder Creek Rd.	Widen: 4 lanes from South Watt Ave. to Excelsior Rd.	\$21,000,000	Yes	Planned
SAC24380	SAC	Sacramento County	B- Road & Highway Capacity	Elk Grove-Florin Rd. Bridge	Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Replace functionally obsolete 2 lane bridge and widen to 6 lanes.	\$6,097,301	Complete by 2020	Programmed
SAC15170	SAC	Sacramento County	B- Road & Highway Capacity	Elk Grove-Florin Rd. Widening	In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)	\$6,215,000	Complete by 2020	Programmed
SAC24525	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	Widen: 4 lanes from Lone Tree Rd. to Hwy. 99.	\$10,000,000		Project Devel. Only--Post 2036
SAC24526	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	Widen: 6 lanes from Lone Tree Rd. to Hwy. 99.		Post 2040	Project Devel. Only--Post 2036
SAC24527	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	Construct New Road: 2 lanes from Airport Blvd. / Crossfield Dr. to Power Line Rd. Includes: landscaped medians.	\$8,200,000	Yes	Planned
SAC24531	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	Widen: 4 lanes from Sacramento City limit east to 2nd Street.		Delete (per sponsor)	Planned
SAC24938	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	Widen: 6 Lanes from Metro Air Parkway to Lone Tree Rd	\$6,400,000		Project Devel. Only--Post 2036
SAC24974	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd.	4 lanes from Airport Blvd. / Crossfield Dr. to Lone Tree Rd	\$14,800,000	Post 2040	Project Devel. Only--Post 2036

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SAC15230	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening	In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.	\$14,284,000	Yes	Planned
SAC15180	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Boulevard Widening	In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.	\$14,000,000	Yes	Planned
SAC22300	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Rd.	Widen: 4 lanes from Rio Linda Blvd. to connection to north side of the Sacramento International Airport. Includes: bicycle and pedestrian facilities.		Post 2040	Project Devel. Only--Post 2036
SAC24533	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Rd.	Widen: 6 lanes from Watt Ave. to Dutch Haven Ave.		Post 2040	Project Devel. Only--Post 2036
SAC24248	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Road Extension	In Northern Sacramento County: Extension of Elverta Road from just south east of Sand City Drive to Don Julio Boulevard; new 6 lane roadway extension to Don Julio Boulevard with a traffic signal modification at the intersection of Elverta Road and Don Julio Boulevard and a possible realignment of Antelope Road to Elverta Road.	\$7,500,000	Yes	Planned
SAC24391	SAC	Sacramento County	B- Road & Highway Capacity	Excelsior Rd.	Widen: 4 lanes from Hwy. 16 to Calvine Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal(s), traffic signal modification(s), and ADA compliant improvements.	\$22,500,000		Project Devel. Only--Post 2036
SAC24799	SAC	Sacramento County	B- Road & Highway Capacity	Fair Oaks Blvd Widening	Widen 2 to 4 Lanes from Sunset Ave to Madison Ave		Post 2040	Project Devel. Only--Post 2036
SAC24281	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd.	Widen: 4 lanes from Elk Grove-Florin Rd. to Vineyard Rd. Includes: a traffic signal modification at Bradshaw and a couple of new traffic signals at Hedge Ave. and Waterman Rd.	\$23,700,000		Planned
SAC24282	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd.	Widen: 4 lanes from Vineyard Rd. to Sunrise Blvd. Includes: 3 new traffic signals at the intersections of Excelsior Rd., Eagles Nest Rd. and Sunrise Blvd.		Post 2040	Project Devel. Only--Post 2036
SAC24578	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd.	Widen: 6 lanes from Florin Perkins to Elk Grove-Florin		Post 2040	Project Devel. Only--Post 2036
SAC24941	SAC	Sacramento County	B- Road & Highway Capacity	Fruitridge Rd	Widen: 4 Lanes from S. Watt Ave to Bradshaw	\$6,000,000	Yes	Planned
SAC24800	SAC	Sacramento County	B- Road & Highway Capacity	Garfield Ave	4 Lanes from Cypress Ave to Winding Way		Post 2040	Project Devel. Only--Post 2036
SAC24942	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road	Widen: 4 lanes from Vineyard Rd. to Excelsior Rd.	\$4,500,000		Project Devel. Only--Post 2036
SAC24035	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road Widening	Widen Gerber Road between Elk Grove-Florin Road and Bradshaw Road from 3 to 4 lanes. (This road is already 3 lanes (two westbound and one eastbound)from Elk Grove-Florin Road to about 1/4-mile west of Bradshaw Road.)	\$3,854,000	Yes	Programmed
SAC19090	SAC	Sacramento County	B- Road & Highway Capacity	Greenback Lane Widening	Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.	\$41,716,000	Post 2040	Project Devel. Only--Post 2036
SAC24255	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave - U.S. 50 to Folsom Blvd	In Sacramento County, Hazel Avenue, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements, interchange improvements; widen from 4 lanes to 6 lanes of Hazel Avenue between Folsom Boulevard and US Highway 50.	\$82,563,000	Yes	Programmed
SAC24626	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave Widening Phase 3	Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.	\$14,649,000	Yes	Programmed
SAC24625	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave Widening, Phase 2	Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, Sunset Avenue, and La Serena Drive. Improvements also include new facilities for pedestrians and bicycles including class II bike lanes and separated sidewalks. (CMAQ to only fund new bicycle and pedestrian facilities. Emission Benefits in kg/day: 0.06 ROG, 0.05 NOx, 0.03 PM10, 0.03 PM2.5)	\$23,518,000	Complete by 2020	Programmed
SAC23160	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave. extension	Construct New Road: 4 lane limited access Rd. through Aerojet s property between Easton Valley Pkwy. and Grant Line Rd./White Rock Rd.		Post 2040	Project Devel. Only--Post 2036
SAC23080	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Avenue	In Sacramento County, Hazel Avenue from Madison to Sacramento/Placer County line: Widen from 4 to 6 lanes.	\$105,000,000	Post 2040	Project Devel. Only--Post 2036
SAC24884	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy (SR 16) @ Watt Ave.	Construct a new roadway grade separation interchange at the intersection of Jackson Hwy and Watt Ave.	\$25,000,000	Post 2040	Project Devel. Only--Post 2036
SAC24940	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16)	Widen: 4 Lanes from Grant Line Rd. to Murrieta Parkway	\$30,000,000	Post 2040	Project Devel. Only--Post 2036

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SAC24287	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16)	Widen: 6 lanes from South Watt Ave. to Excelsior Rd.	\$40,000,000	Post 2040	Project Devel. Only--Post 2036
SAC24801	SAC	Sacramento County	B- Road & Highway Capacity	Kenneth Avenue	4 Lanes from Madison Ave to Oak Ave		Yes	Project Devel. Only--Post 2036
SAC24570	SAC	Sacramento County	B- Road & Highway Capacity	Lone Tree Rd.	Widen: 4 lanes from Meister Wy. to Elverta Rd.	\$9,125,000		Project Devel. Only--Post 2036
SAC24257	SAC	Sacramento County	B- Road & Highway Capacity	Madison Ave Widening	This project will widen Madison aver from 4 to 6 lanes between Hazel Ave and Greenback Lane in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.	\$22,361,626		Project Devel. Only--Post 2036
SAC24802	SAC	Sacramento County	B- Road & Highway Capacity	Main Avenue	4 Lanes from Madison Ave to Oak Ave		Yes	Project Devel. Only--Post 2036
SAC24571	SAC	Sacramento County	B- Road & Highway Capacity	Manzanita Ave.	Implement "Smart Growth Street" improvements from Fair Oaks Blvd. to Cypress Ave; and Streetscape improvements from Cypress Ave. to Madison Ave.		Yes	Project Devel. Only--Post 2036
SAC24574	SAC	Sacramento County	B- Road & Highway Capacity	Meister Way	Construct New Road: 4 lanes from Lone Tree Rd. to Hwy. 99.	\$3,640,000	Delete (per sponsor)	Project Devel. Only--Post 2036
SAC24512	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway	In Sacramento County, Metro Air Parkway from north of I-5 to Elverta Road: Widen roadway from 2 to 4 lanes.	\$5,320,000	Complete by 2020	Programmed
SAC24937	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway	Widen: from 4 to 6 Lanes from I-5 to Elverta Rd	\$2,350,800		Project Devel. Only--Post 2036
SAC18150	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Interchange at I-5	In Sacramento County, I-5 @ Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities.	\$24,139,000	Yes	Programmed
SAC24251	SAC	Sacramento County	B- Road & Highway Capacity	Oak Ave.	Widen: 4 lanes from Hazel Ave. to Folsom City Limits.	\$16,400,000	Post 2040	Project Devel. Only--Post 2036
SAC24274	SAC	Sacramento County	B- Road & Highway Capacity	Power Inn Rd Widening	This project will include the road widening of Power Inn Rd between Florin Rd and Elder Creek Rd to accommodate two through lanes in each direction, a center two way left turn lane, a 6-foot bike lane on the east side, and a 5-foot bike lane with curb, gutter, and sidewalk on the west side.	\$1,662,000	Delete (per sponsor)	Planned
SAC25035	SAC	Sacramento County	B- Road & Highway Capacity	Power Inn Rd. Improvement Project	Power Inn Road, from Florin Rd. to 52nd Ave.: Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)	\$4,522,000	Yes	Programmed
SAC24803	SAC	Sacramento County	B- Road & Highway Capacity	Power Line Road	4 Lanes from Road A to Elverta Road	\$7,200,000		Project Devel. Only--Post 2036
SC2	SAC	Sacramento County	B- Road & Highway Capacity	Power Line Road	4 lanes from Elverta Road to Sutter County line	\$7,000,000	Post 2040	Not in 2016 MTP
SAC24804	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd	(Elverta Specific Plan Mitigation) Lanes from Elverta Rd to Sorento Rd	4 \$8,500,000	Post 2040	Project Devel. Only--Post 2036
SAC24805	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd	4 Lanes from Elkhorn Blvd to Elverta Rd	\$8,250,000	Post 2040	Project Devel. Only--Post 2036
SAC24935	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd	Widen: 4 Lanes from Ascot Ave to Elkhorn Blvd	\$4,338,000	Post 2040	Project Devel. Only--Post 2036
SAC24806	SAC	Sacramento County	B- Road & Highway Capacity	Road A	4 Lanes from Power Line Road to Lone Tree Rd	\$4,000,000		Project Devel. Only--Post 2036
SAC19680	SAC	Sacramento County	B- Road & Highway Capacity	Roseville Rd.	Widen: 4 lanes from Watt Ave. to Walerga Rd.	\$38,422,000	Yes	Planned
SAC24575	SAC	Sacramento County	B- Road & Highway Capacity	Roseville Rd.	Widen: 4 lanes from Antelope Rd. to Placer County line.		Post 2040	Project Devel. Only--Post 2036

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SAC24581	SAC	Sacramento County	B- Road & Highway Capacity	Routier Road Extension	Road Extension: 4 lanes from Kiefer Blvd. to Jackson Rd (Rte 16)	\$15,000,000		Project Devel. Only--Post 2036
SAC23540	SAC	Sacramento County	B- Road & Highway Capacity	S. Watt Ave.	Widen: 6 lanes from Elder Creek Rd. to Fruitridge Rd.		Delete (per sponsor)	Planned
SAC23860	SAC	Sacramento County	B- Road & Highway Capacity	S. Watt Ave. / Elk Grove Florin Rd.	Widen: 6 lanes from Fruitridge Rd. to Kiefer Blvd.		Delete (per sponsor)	Planned
SAC24259	SAC	Sacramento County	B- Road & Highway Capacity	S. Watt Ave. / Elk Grove-Florin Rd.	Widen: 6 lanes from Jackson Rd. to Calvin Rd.		Post 2040	Project Devel. Only--Post 2036
SAC24807	SAC	Sacramento County	B- Road & Highway Capacity	Sorento Rd	Widen: 4 Lanes from Elverta Rd to Placer County Line	\$6,000,000		Project Devel. Only--Post 2036
SAC19290	SAC	Sacramento County	B- Road & Highway Capacity	South Watt Avenue Widening	In Sacramento County: South Watt Avenue from: Florin Road to Jackson Road (Route 16); widen from 2 to 4 lanes.	\$29,210,000	Yes	Programmed
SAC19700	SAC	Sacramento County	B- Road & Highway Capacity	Stockton Blvd.	Widen: 6 lanes from 65th Ave. to Hwy. 99.	\$23,800,000	Post 2040	Project Devel. Only--Post 2036
SAC19710	SAC	Sacramento County	B- Road & Highway Capacity	Sunrise Blvd.	In Sacramento County: Sunrise Blvd. between Jackson Highway and Grant Line Road; Widen from 2 to 4 lanes	\$12,000,000	Yes	Programmed
SAC24261	SAC	Sacramento County	B- Road & Highway Capacity	Sunrise Blvd.	From Madison Ave. to Gold Country Blvd.: Implement ITS Strategies and partial grade separation at Fair Oaks Blvd and transit enhancements	\$6,162,807	Yes	Project Devel. Only--Post 2036
SAC24808	SAC	Sacramento County	B- Road & Highway Capacity	Sunset Ave	4 Lanes from San Juan Avenue to Fair Oaks Blvd		Post 2040	Project Devel. Only--Post 2036
SAC24283	SAC	Sacramento County	B- Road & Highway Capacity	Vineyard Rd.	Construct New Road: Enhanced 2 lanes from Gerber Rd. to Jackson Hwy.		Post 2040	Project Devel. Only--Post 2036
SAC24809	SAC	Sacramento County	B- Road & Highway Capacity	W. 6th Street - Rio Linda	4 Lanes from Elkhorn Blvd to Elverta Rd		Post 2040	Project Devel. Only--Post 2036
SAC24285	SAC	Sacramento County	B- Road & Highway Capacity	Waterman Road Widening	Between Vintage Park Drive and Gerber Road; widen existing roadway to 4 lanes		Post 2040	Planned
SAC24885	SAC	Sacramento County	B- Road & Highway Capacity	Waterman Road Widening	Between Florin Rd. to Jackson Rd.; construct roadway to 4 lanes		Post 2040	Planned
SAC24939	SAC	Sacramento County	B- Road & Highway Capacity	Watt Ave	Widen: 6 Lanes from Antelope Rd to Placer County Line		Post 2040	Project Devel. Only--Post 2036
SAC24352	SAC	Sacramento County	B- Road & Highway Capacity	Watt Ave.	Construct New Interchange: Watt Ave. / Folsom Blvd.		Post 2040	Project Devel. Only--Post 2036
SAC24585	SAC	Sacramento County	B- Road & Highway Capacity	Watt Ave.	Widen: 6 lanes from I-80 to Palm Ave. Don Julio Blvd.		Delete (per sponsor)	Planned
SAC15750	SAC	Sacramento County	B- Road & Highway Capacity	Watt Avenue Couplet	In Sacramento County, Watt Ave: Between Palm Ave. Don Julio Blvd. and Antelope Rd. Elkhorn Blvd. widen to 6 lanes; 3 lanes north bound on Watt Ave and 3 lanes southbound on 34th St; smart growth st. with proposed BRT/HI Bus - exclusive lanes.		Post 2040	Planned
SAC15720	SAC	Sacramento County	B- Road & Highway Capacity	Watt Avenue Widening	In Sacramento County, Watt Ave.: Between Elkhorn Blvd and Antelope Rd widen from 4 to 6 lanes		Post 2040	Planned
SAC24936	SAC	Sacramento County	B- Road & Highway Capacity	Winding Way	Widen: 4 Lanes from Auburn Blvd to San Juan Ave		Yes	Project Devel. Only--Post 2036
SAC22430	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Drive Widening	In Sacramento County, Eagles Nest Road Zinfandel Drive from Kiefer Boulevard to Douglas Road, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median; improvements also include the installation of a box culvert and traffic signal at Eagles Nest Road/Kiefer Boulevard.	\$11,800,000	Yes	Planned
SAC24975	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Drive Widening	In Sacramento County, Zinfandel Drive from Jackson Road (State Route 16) to Kiefer Boulevard, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median and traffic signal modification at Jackson Road (State Route 16).		Post 2040	Project Devel. Only--Post 2036
SAC21530	SAC	Sacramento County	C- Maintenance & Rehabilitation	ADA Transition Plan	Facilities Plan: In Sacramento County, various locations, construct ADA compliant improvements in accordance with the county DOTs ADA Transition Plan.	\$15,000,000	Yes	Planned
SAC24839	SAC	Sacramento County	C- Maintenance & Rehabilitation	Aerojet Rd	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$10,000,000	Yes	Planned
SAC24618	SAC	Sacramento County	C- Maintenance & Rehabilitation	Alta Mesa Rd Bridge Replacement	Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	\$9,765,975	Yes	Planned
SAC25014	SAC	Sacramento County	C- Maintenance & Rehabilitation	Antelope North Road Rehab	Antelope North Rd., from Poker Ln. to Olive Dr.: Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety. (Toll credits for CON). Toll Credits for CON	\$0	Delete (per sponsor)	Not in 2016 MTP

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SAC24608	SAC	Sacramento County	C- Maintenance & Rehabilitation	Apple Rd/Fruit Channel Bridge Replacement	Apple Rd, over Fruit Channel, 0.65 mi SE of Dillard Rd. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	\$630,695	Complete by 2020	Planned
SAC24840	SAC	Sacramento County	C- Maintenance & Rehabilitation	Birkmont Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$10,000,000	Yes	Planned
SAC25031	SAC	Sacramento County	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation	1. Eastern Avenue: from Marconi Avenue to Whitney Avenue, El Camino Avenue: from Fulton Avenue to Watt Avenue, Marconi Avenue: from Watt Avenue to Eastern Avenue; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, upgrade traffic signals, and re-stripe the roadway for safety.2. Gerber Road: from Power Inn Road to French Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.3. Kiefer Boulevard: from Huntsman Drive to Bradshaw Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.4. Goethe Road: from Mayhew Road to Branch Center Road; Rehabilitate with rubberized asphalt concrete, install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.5. Antelope North Road: from Poker Lane to Olive Drive;;Rehabilitate roadway with rubberized asphalt concrete (RAC), add a safety edge, install ADA improvements, and re-stripe to enhance safety.	\$11,831,500	Complete by 2020	Planned
SAC24726	SAC	Sacramento County	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Folsom Blvd.	Folsom Blvd. from Butterfield Wy. to Bradshaw Rd.,: Rehabilitate Folsom Blvd. and fill a sidewalk gap, fill bicycle lane gaps and upgrade the existing bicycle lanes.	\$443,465	Complete by 2020	Planned
SAC24731	SAC	Sacramento County	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation of Fulton Avenue - 2	Fulton Avenue from Arden Way to Auburn Boulevard: add bike lanes, construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps and the required ADA improvements, and modify traffic signals. Rehabilitate pavement between Arden Way and Marconi Avenue.	\$3,332,995	Complete by 2020	Planned
SAC24842	SAC	Sacramento County	C- Maintenance & Rehabilitation	Cordova Hills	New 4 lane roadway on University Blvd from Grant Line Road to Street "A" with NEV/Bike lanes, median, landscaping, sidewalks, 3 traffic signals (at Town Center Blvd, and 2 between Town Center Blvd and Street "A"), roundabout at Street "A"	\$12,056,000		Project Devel. Only--Post 2036
SAC24845	SAC	Sacramento County	C- Maintenance & Rehabilitation	Cordova Hills	New 2 lane roadway from Street "A" to Street "F" with NEV/Bike lanes, median, landscaping, sidewalks	\$7,651,000		Project Devel. Only--Post 2036
SAC24851	SAC	Sacramento County	C- Maintenance & Rehabilitation	Cordova Hills	New 2 lane roadway from University Ave to North Loop Rd with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$2,320,000		Project Devel. Only--Post 2036
SAC24520	SAC	Sacramento County	C- Maintenance & Rehabilitation	Dillard Rd. Bridge Scour Countermeasures	Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.	\$1,278,751	Yes	Planned
SAC24529	SAC	Sacramento County	C- Maintenance & Rehabilitation	Easton Valley Pkwy.	Construct New Road: 4 lanes from Hazel Ave. to Prairie City Rd.	\$36,000,000	Yes	Planned
SAC19620	SAC	Sacramento County	C- Maintenance & Rehabilitation	Elverta Road & Dry Creek Bridge Widening	Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.	\$9,622,612	Yes	Programmed
SAC19621	SAC	Sacramento County	C- Maintenance & Rehabilitation	Elverta Road Widening	Widen Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. from 2 to 4 lanes including landscaped median, ADA improvements, transit access and bike/pedestrian facilities.	\$14,797,000	Yes	Planned
SAC24263	SAC	Sacramento County	C- Maintenance & Rehabilitation	Excelsior Road Widening	In Sacramento County: Between Kiefer Boulevard/Douglas Road Extension and Jackson Road (SR16); construct and widen to 4 lanes with raised landscaped median and curb and gutter. Improvements also include the construction of a pit pump station.	\$12,000,000	Yes	Planned
SAC24650	SAC	Sacramento County	C- Maintenance & Rehabilitation	Fair Oaks Boulevard Improvements, Phase 3B	In Sacramento County and Community of Carmichael, on Fair Oaks Blvd., from Stanley Ave./Angelina Ave. to 200 feet south of Landis Ave.: Construct streetscape improvements, including wider sidewalks and gap closures, landscaped median, class II bike lanes, bus shelters and bus pullouts, reduced driveways, new roadway surface (rubberized asphalt), ADA upgrades, and traffic signal modifications at Stanley Ave. and North Ave. intersections. (AKA, "Completing the Complete Street." Design and right-of-way was included in Phase 3A, SAC24748)	\$0	Delete (per sponsor)	Not in 2016 MTP
SAC25041	SAC	Sacramento County	C- Maintenance & Rehabilitation	FFY 2017-2023 Operating Assistance for Sacramento County Rural Transit Program	Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.	\$4,760,000	Yes	Planned
SAC24750	SAC	Sacramento County	C- Maintenance & Rehabilitation	Florin Creek Trail/SOFA Bike & Pedestrian Improvements	Florin Creek Trail and on Florin Mall Dr.,: provide bicycle parking racks,way finding signage, and ADA street crossing improvements. (Emission Benefits in kg/day: 0.01 ROG)	\$1,280,922	Complete by 2020	Planned

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SAC24518	SAC	Sacramento County	C- Maintenance & Rehabilitation	Franklin Blvd Bridge Replacement	Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin County line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.	\$11,716,001	Complete by 2020	Planned
SAC25032	SAC	Sacramento County	C- Maintenance & Rehabilitation	Gerber Road Complete Streets Rehab	Gerber Road, from Power Inn Road to French Road: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes and bicycle detection and at signalized intersections, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety.	\$0	Delete (per sponsor)	Not in 2016 MTP
SAC19690	SAC	Sacramento County	C- Maintenance & Rehabilitation	Gerber Road Widening	In Sacramento County, Gerber Road from Bradshaw Road to Vineyard Road: widen from 2 to 4 lanes.	\$6,688,000	Yes	Planned
SAC24852	SAC	Sacramento County	C- Maintenance & Rehabilitation	Glenborough Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$26,000,000	Yes	Planned
SAC25033	SAC	Sacramento County	C- Maintenance & Rehabilitation	Goethe Road Complete Streets Rehab	Goethe Road from Mayhew Rd to Branch Center Rd: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON). Toll Credits for CON	\$0	Delete (per sponsor)	Not in 2016 MTP
SAC24268	SAC	Sacramento County	C- Maintenance & Rehabilitation	Hazel Ave. Improvements	In Sacramento County and City of Rancho Cordova: Between Easton Valley Parkway and Folsom Boulevard; joint project with the City of Rancho Cordova to construct a new 6-lane expressway with special treatment.	\$15,000,000	Yes	Programmed
SAC25001	SAC	Sacramento County	C- Maintenance & Rehabilitation	Hazel Avenue Sidewalk Improvements	On Hazel Ave. between Central Ave. and Elm Ave.: Construct a Class II bike lane, sidewalk infill, a signalized mid-block crossing, and transit stop improvements in accordance with the Sacramento County Bus Stop Transition Plan. (Emission Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02 PM10, 0.02 PM2.5)	\$1,409,000	Complete by 2020	Planned
SAC24604	SAC	Sacramento County	C- Maintenance & Rehabilitation	Ione Rd/Buckeye Creek Bridge Replacement	Ione Rd, over Buckeye Creek, 0.2 mi S of Meiss Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$2,359,000	Yes	Planned
SAC24606	SAC	Sacramento County	C- Maintenance & Rehabilitation	Ione Rd/Willow Creek Bridge Replacement	Ione Rd, over Willow Creek, 0.5 mi S Carbondale Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON	\$2,642,000	Yes	Planned
CAL15410	SAC	Sacramento County	C- Maintenance & Rehabilitation	Jackson Hwy. (SR 16)	Widen: 4 lanes from South Watt Ave. to Grant Line Road	\$100,000,000	Yes	Planned
SAC24688	SAC	Sacramento County	C- Maintenance & Rehabilitation	Jibboom St. Bridge Rehabilitation	Jibboom St. over American River, 0.1 miles north of Richards Blvd.: Rehabilitate bridge, no added lane capacity. (Toll credits for PE & CON). Toll Credits for ENG, CON	\$9,393,913	Yes	Planned
SAC24769	SAC	Sacramento County	C- Maintenance & Rehabilitation	Kiefer Blvd over Deer Creek	Kiefer Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. (Toll Credits for PE & CON). Toll Credits for ENG, CON	\$1,820,000	Yes	Planned
SAC22320	SAC	Sacramento County	C- Maintenance & Rehabilitation	Kiefer Blvd.	Construct New Road: 4 lanes from Bradshaw Rd. to Sunrise Blvd. Includes: bicycle and pedestrian facilities.	\$51,200,000		Project Devel. Only--Post 2036
SAC25034	SAC	Sacramento County	C- Maintenance & Rehabilitation	Kiefer Road Complete Streets Rehab	Kiefer Blvd, from Huntsman Dr to Bradshaw Rd: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON). Toll Credits for CON	\$0	Delete (per sponsor)	Not in 2016 MTP
SAC15200	SAC	Sacramento County	C- Maintenance & Rehabilitation	Left Turn Lanes	In Sacramento County, various locations, installation of left turn lanes.	\$705,000	Yes	Planned
SAC16500	SAC	Sacramento County	C- Maintenance & Rehabilitation	Madison Avenue Widening	Madison Avenue from Fair Oaks Blvd. to Hazel Ave.: Widen from 4 to 6 lanes.	\$29,045,000	Yes	Programmed
SAC24605	SAC	Sacramento County	C- Maintenance & Rehabilitation	McKenzie Rd/Laguna Creek Bridge Replacement	McKenzie Rd, over Laguna Creek, 0.9 mi S of Arno Rd. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll credits for PE,R/W & CON.). Toll Credits for ENG, ROW, CON	\$5,202,500	Yes	Planned
SAC24573	SAC	Sacramento County	C- Maintenance & Rehabilitation	Meister Way	Construct New Road: 4 lane Rd. from Metro Air Pkwy. to Lone Tree Rd.	\$2,500,000		Project Devel. Only--Post 2036
SAC24609	SAC	Sacramento County	C- Maintenance & Rehabilitation	Michigan Bar Rd/Cosumnes River Bridge Replacement	Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. (Toll credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$13,783,000	Yes	Planned
SAC24620	SAC	Sacramento County	C- Maintenance & Rehabilitation	New Hope Rd Bridge Replacement	New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	\$5,683,403	Yes	Planned
SAC24714	SAC	Sacramento County	C- Maintenance & Rehabilitation	Pedestrian Improvements, Various Locations	Various locations throughout Sacramento County: Construct sidewalks, curb ramps, curbs and gutters. (HSIP6-03-017). Toll Credits for CON	\$1,488,200	Complete by 2020	Planned
SAC24715	SAC	Sacramento County	C- Maintenance & Rehabilitation	Pedestrian Improvements, Various Locations	Various locations in Sacramento County: Construct sidewalks, curb ramps, curbs and gutters. (HSIP6-03-018) (Toll Credits for CON). Toll Credits for CON	\$1,570,100	Complete by 2020	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SAC25022	SAC	Sacramento County	C- Maintenance & Rehabilitation	Power Inn Road Sidewalk Improvements	In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.	\$2,374,000	Yes	Planned
SAC24330	SAC	Sacramento County	C- Maintenance & Rehabilitation	Prairie City Road Widening	Widen Prairie City Road from 2 to 4 lanes between US 50 and White Rock Road.	\$11,000,000	Yes	Planned
SAC24617	SAC	Sacramento County	C- Maintenance & Rehabilitation	Rio Linda Blvd Bridge Replacement	Rio Linda Blvd over North Channel of Dry Creek, 0.8 mi south of Elkhorn Blvd: Replace 2-lane bridge with new 2-lane bridge.	\$2,189,592	Yes	Planned
SAC24768	SAC	Sacramento County	C- Maintenance & Rehabilitation	Road Rehab	In Sacramento County: on Garfield Avenue between Verner Avenue (south) and Greenback Lane; overlay with rubberized or conventional asphalt concrete, repair damaged areas of the roadway (base repairs), install curb ramps, adjust utility covers, grind the existing pavement to conform the overlay (wedge grind), replace traffic loop detectors, replace striping, and other work as necessary to complete the overlay. The project will also install bike lanes on Garfield Avenue from Verner Avenue (south) to Greenback Lane.	\$1,006,500	Complete by 2020	Not in 2016 MTP
SAC24584	SAC	Sacramento County	C- Maintenance & Rehabilitation	Routier Road Extension	Road Extension: 4 lanes from Old Placerville Rd. to Kiefer Blvd.	\$13,000,000		Project Devel. Only--Post 2036
SAC25004	SAC	Sacramento County	C- Maintenance & Rehabilitation	Thomas Edison Elementary SRTS	On Hurley Way, between Fulton Ave. and Morse Ave.: Install sidewalk infill, curb, gutter, storm inlets, curb ramps and pedestrian lighting; conduct educational walking and biking programs.	\$1,454,000	Complete by 2020	Planned
SAC24522	SAC	Sacramento County	C- Maintenance & Rehabilitation	Twin Cities Rd Bridge Replacement	Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.	\$18,114,002	Yes	Planned
SAC24772	SAC	Sacramento County	C- Maintenance & Rehabilitation	Tyler Rd Over Georgiana Slough	Tyler Is Br Rd over Georgiana Slough, 1.5 Mi E of Isleton. Replace the existing 2 lane bridge with a new 2 lane bridge (Toll Credits for PE and CON).. Toll Credits for ENG, CON	\$13,618,000	Yes	Planned
SAC24687	SAC	Sacramento County	C- Maintenance & Rehabilitation	Walnut Grove Bridge Rehab	In Walnut Grove, Walnut Grove crossing, over Sacramento River: Rehabilitate existing bridge. No added lane capacity.	\$2,769,375	Yes	Planned
SC3	SAC	Sacramento County	C- Maintenance & Rehabilitation	Waterman Road Extension	Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.	\$20,000,000		Not in 2016 MTP
SAC24662	SAC	Sacramento County	C- Maintenance & Rehabilitation	White Rock Road - Grant Line Rd. to Rancho Cordova City Limits	Widen White Rock Road, from Grant Line Road to Rancho Cordova easterly City limits, from 2 to 4 lanes. Environmental to be cleared as part of SAC24470.	\$10,000,000	Yes	Programmed
SAC24619	SAC	Sacramento County	C- Maintenance & Rehabilitation	Winding Way Bridge Replacement	Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.	\$3,763,100	Yes	Planned
SAC24622	SAC	Sacramento County	C- Maintenance & Rehabilitation	Zinfandel Drive Extension & Realignment	In Sacramento County: Zinfandel Drive, from Douglas Rd. to 7,100 ft south of Douglas Rd.: reconstruct Zinfandel Drive as a two lane road. From 7,100 ft south of Douglas Rd. to Kiefer Blvd.: extend Zinfandel Dr. as a two lane road on a slightly different alignment than the existing dirt road. Construct concrete box culvert over creek just north of Kiefer Blvd.	\$5,848,000	Yes	Programmed
SAC20240	SAC	Sacramento County	C- Maintenance & Rehabilitation	Zinfandel Road Widening	Zinfandel Drive, from Southern boundary of the Villages of Zinfandel to Douglas Road: Widen from 2 to 4 lanes with a raised landscaped median. (For other phases see SAC24473 and SAC24467)	\$10,500,000	Yes	Planned
SAC24597	SAC	Sacramento County	F- Transit O&M (Bus)	FFY 2010-2016 Operating Assistance for Sacramento County Rural Transit Program	Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.FFY 2015: \$340,000FFY 2016: \$340,000	\$3,516,548	Complete by 2020	Planned
SC1	SAC	Sacramento County	G- System Management, Operations, and ITS	Countywide Intelligent Transportation Systems Enhancements	The Sacramento County Transportation Development Fee Program has identified twenty-seven(27) roadway segments throughout the County that will require ITS enhancements. This work includes upgrades to the signal controllers, communication to the Traffic Operations Center (TOC) network, Changeable Message Signs (CMS), and traffic data collection facilities. It will also provide for expansion of the TOC facilities to accommodate future network growth as well as incident management and traveler information systems.	\$95,000,000		Not in 2016 MTP
SAC25030	SAC	Sacramento County	G- System Management, Operations, and ITS	Upgrade Signal Controls	At 39 signalized intersections on portions of Winding Way, Walnut Ave., Marconi Ave., El Camino Ave., Elkhorn Blvd., and Hazel Ave.: Provide enhanced signal coordination and monitoring by upgrading the signal control equipment to allow for traffic responsive signal coordination. (Toll credits) HSIP7-03-018. Toll Credits for CON	\$1,536,500	Complete by 2020	Planned

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SAC24222	SAC	Sacramento County and City of Rancho Cordova	D- Programs & Planning	Jackson Hwy. (SR 16) from Excelsior to Grant Line Road: Project Development and Operational Improvements	Complete project analysis efforts, as needed, to identify and implement operational improvements to improve safety and traffic flow along the corridor in the near-term. Improvements to study may include intersection improvements, access management strategies, and traffic signalization enhancements that benefit travel for automobiles and commercial vehicles. The project listing also allows other project development activities to advance so the corridor segment can eventually become a four lane facility in a manner that is consistent with the City and County's design guidelines. Rancho Cordova would contribute to portions of work between Sunrise and Grant Line within the city's limits.	\$6,235,000	Yes	Planned
Regional Lump Sum 1 (*NEW- RT-R125*	SAC	Sacramento Regional Transit	F- Transit O&M (Light Rail)	CAF Fleet Mid-Life Component Overhaul	Overhaul major subsystems/components on the CAF fleet (40 vehicles)	\$31,854,815		Not in 2016 MTP
REG17966	SAC	Sacramento Regional Transit District	A- Bike & Ped	Light Rail Station Pedestrian Improvements	Pedestrian Improvements: At the Fruitridge, Cosumnes River College, and City College light rail stations, improve pedestrian access.	\$11,950,000	Yes	Planned
SAC24855	SAC	Sacramento Regional Transit District	C- Maintenance & Rehabilitation	Road/Curb Repair	RT road/curb repair on its right of way adjacent to locations where City/County of Sacramento road/curb repair.	\$6,208,872	Delete (per sponsor)	Planned
REG17907	SAC	Sacramento Regional Transit District	C- Maintenance & Rehabilitation	SRTD Paving Restoration Program	Pavement Rehabilitation: Sacramento Regional Transit District. Includes: repairing paving as needed in the RT system that is deteriorated and needs to be repaired/replaced to maintain a state of good repair.	\$3,000,000	Delete (per sponsor)	Planned
SAC24810	SAC	Sacramento Regional Transit District	D- Programs & Planning	Bicycle/Pedestrian Improvements Study	Conduct study determining amenities to be provided at each stop, design choices, maintenance of waiting areas, safe, attractive access to stops.	\$300,000	Delete (per sponsor)	Planned
SAC24859	SAC	Sacramento Regional Transit District	D- Programs & Planning	Light Rail Vehicle Specification Development	Develop procurement specifications for the light rail vehicles prior to planned replacements and purchases for light rail extensions.	\$86,261	Delete (per sponsor)	Planned
SAC24811	SAC	Sacramento Regional Transit District	D- Programs & Planning	New Transit Oriented Development-Related Professional Services	Assistance and approvals in developing TOD projects on RT property	\$225,000	Delete (per sponsor)	Planned
SAC24866	SAC	Sacramento Regional Transit District	D- Programs & Planning	Planning/Studies	"planning studies" to be conducted by RT Planning	\$500,000	Delete (per sponsor)	Planned
SAC24867	SAC	Sacramento Regional Transit District	D- Programs & Planning	Professional Development Efforts for Planning Staff	"Professional development efforts" to be completed by RT Planning	\$200,000	Delete (per sponsor)	Planned
SAC24868	SAC	Sacramento Regional Transit District	D- Programs & Planning	Sacramento Regional Transit Internship Program	Provide experience for students pursuing a career in transit planning field: compiling statistical data, outreach, data analysis and validation, preparation of reports, conducting customer surveys and passenger counting (annual program).	\$750,000	Delete (per sponsor)	Planned
Regional Lump Sum 4 (*NEW- RT- PLANNING*)	SAC	Sacramento Regional Transit District	D- Programs & Planning	SacRT Plans and Studies	SacRT Plans and Studies including Long Range Plan Update, TOD-Related Professional Services, and Miscellaneous Planning/Studies	\$950,000		Not in 2016 MTP
SAC24863	SAC	Sacramento Regional Transit District	D- Programs & Planning	System wide Impacts of Low-Floor Light Rail Vehicles Environmental Clearance and Design	RT's next light rail vehicle (LRV) procurement, likely associated with the Green Line to the Airport project, will include low-floor vehicles. This study will include technical evaluation associated with type of vehicle to be specified (light rail vehicle, European tram, etc.) and the physical design requirements of the new and existing light rail stations. The evaluation of existing stations will need to detail the level of effort (design and construction) needed to accommodate low-floor vehicles. Preliminary cost estimates (by station) and schedule of design and construction activities will also be developed. Recommendations for maintaining light rail operations while the station construction activities are under way will also be developed.	\$565,558	Delete (per sponsor)	Planned
REG18002	SAC	Sacramento Regional Transit District	D- Programs & Planning	Transit Master Plan Update	Service Plan: Update the RT Transit Master Plan.	\$524,468	Delete (per sponsor)	Planned

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NEW-RT-R329	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	16th Street Station Relocation	Relocate the 16th Street light rail station one block east, between 16th & 17th Streets.	\$15,525,000		Not in 2016 MTP
SAC24977	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Amtrak-Folsom Limited Stop Service	Enhance light rail capacity on the Gold Line to the city of Folsom, light rail system modifications that will give RT the capacity to provide limited stop express service.	\$12,000,000	Delete (per sponsor)	Planned
NEW-RT-R356	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Blue Line Light Rail Extension to Elk Grove	Extension of Blue Line from Cosumnes River College station to Elk Grove.	\$690,000,000		Not in 2016 MTP
REG17935	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Green Line: MOS2 & MOS3	Extend rail from Richards Blvd. to Sacramento International Airport	\$703,080,430	Yes	Planned
NEW-RT-HIBUS-INFRA	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-Bus Infrastructure	Hi Bus Infrastructure for five BRT lines and 20 Enhanced Bus Lines	\$964,443,000		Not in 2016 MTP
SAC24817	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Arden Way	Develop 9-mile enhanced bus corridor on Arden Way. Include 7 artic buses	\$20,635,000	Delete (per sponsor)	Planned
SAC24813	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Auburn Blvd	Develop an enhanced bus corridor along 6.5 miles along Auburn Boulevard between Watt/I-80 and Citrus Heights. Include 5 artic buses. (precursor to LRT to Citrus Heights).	\$14,700,000	Delete (per sponsor)	Planned
SAC24879	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Easton Valley Pkwy	Develop 10.5-mile BRT corridor on Easton Valley Pkwy. Include 8 artic buses	\$48,226,000	Delete (per sponsor)	Project Devel. Only--Post 2036
SAC24814	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on El Camino Ave	Develop an enhanced bus corridor along 15.5 miles Sunrise Mall to the Royal Oaks station. Include 11 artic buses	\$34,315,000	Delete (per sponsor)	Planned
SAC24815	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Florin Rd	Develop Hi Bus corridor on Florin Road with enhanced bus from JFK High School to Old Town Florin (8 miles), and BRT from Old Town Florin to Bradshaw (3.5 miles). Include 9 artic buses	\$34,547,000	Delete (per sponsor)	Planned
SAC24877	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Freeport Blvd	Develop 8-mile enhanced bus corridor on Freeport blvd. Include 6 artic buses	\$18,085,000	Delete (per sponsor)	Project Devel. Only--Post 2036
SAC24878	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Jackson Rd	Develop 10-mile BRT corridor along the Jackson Hwy Corridor. Include 8 artic buses	\$46,371,000	Delete (per sponsor)	Project Devel. Only--Post 2036
SAC24816	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Marconi Ave	Develop 11-mile enhanced bus corridor on Marconi Ave from American River College to the Power Inn light rail station. Include 8 artic buses	\$24,577,000	Delete (per sponsor)	Project Devel. Only--Post 2036
SAC24870	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Stockton Blvd	Develop an enhanced bus corridor along 12 miles along Stockton Boulevard between Downtown Sacramento and Cosumnes River College. Include 9 artic buses	\$27,127,000	Delete (per sponsor)	Planned
SAC24818	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Sunrise South	Develop 8-mile enhanced bus corridor on Sunrise Blvd. Include 6 artic buses	\$18,085,000	Delete (per sponsor)	Planned
SAC24812	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-bus on Watt Ave	Develop a 12.5 mile Hi Bus corridor on Watt Avenue between Watt/Manlove station to Placer County Line. Include 9 artic buses	\$56,804,000	Delete (per sponsor)	Planned
SAC24864	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	New Light Rail Stations	Project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.	\$9,025,000	Yes	Planned
NEW-RT-R280	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Signal-Infrast. Improvements for Future Gold Line Limited Stop Service & Frequency Improvements	Modifications to the Gold Line to enable more frequent service and/or limited stop express service to the city of Folsom.	\$195,700,000		Not in 2016 MTP
NEW-RT-SGR-INFRA	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	State of Good Repair - Transit Infrastructure	Various projects to maintain the state of good repair of SacRT's light rail system	\$50,022,500		Not in 2016 MTP

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SAC24860	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	12th & I Street Light Rail Station ADA Improvements	This project would make ADA improvements at the 12th & I Street Light Rail Station. Scope includes constructing a new platform and realigning the track.	\$11,222,078	Delete (per sponsor)	Planned
REG17962	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	ADA Transition Plan Improvements	Passenger Amenities: Complete facility modifications, as required, in order to make all RT facilities accessible.	\$3,281,885	Delete (per sponsor)	Planned
SAC24858	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Artwork at Light Rail Stations	This project is to maintain existing artwork at light rail stations	\$70,000	Delete (per sponsor)	Planned
SAC24869	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Automatic Passenger Counters	Purchase and install Automatic Passenger Counters (APC) on SacRT's light rail vehicles.	\$500,000	Yes	Planned
SAC24978	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Biennial Bridge Inspection Repairs	Inspection and repair of Bridge stucture elements as found in the periodic inspection.	\$1,295,843	Delete (per sponsor)	Planned
SAC24874	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Bus Maintenance Facility #1 Rehabilitation	Rehabilitate the District's existing Bus Maintenance Facility.	\$10,000,000	Yes	Planned
REG17816	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	General Facilities Maintenance & Improvements	Transit Capital/Operations: Implement general facility improvements and maintain facilities throughout the district as needed.	\$12,724,439	Delete (per sponsor)	Planned
SAC24781	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	LED Lighting Retrofil	This project is to replace existing High intensity Discharge (metal halide or high pressure sodium) pole lights with LED lighting at light rail stations, park-and-ride lots, light rail Metro yard, and bus and administrative parking lots.	\$1,880,000	Delete (per sponsor)	Planned
REG17999	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Light Rail Crossing Enhancements	Transit Capital/Operations: Purchase and install, as needed, a variety of components in the grade crossing mechanisms.	\$3,500,000	Yes	Planned
REG18008	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Light Rail Station Shelter Improvement Program	Passenger Amenities: Add and improve light rail station shelters.	\$2,581,436	Yes	Planned
REG17930	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Major LRT Station Enhancements	Passenger Amenities: Light rail stations. Includes:parking lot/sidewalk repairs, mini high shelters, slurry seal, restriping, curb replacement, planter construction, landscape replanting, drainage improvements, and fencing repairs.	\$31,768,589	Delete (per sponsor)	Planned
SAC24783	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Metro Light Rail Yard Expansion	Modify, reconfigure and expand the Metro light rail yard (or other terminal yards). Add storage yard tracks at Academy Way site	\$10,521,000	Yes	Planned
REG18005	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Metro West LR Maintenance Facility (Specialty Steel)	Transit Capital/Operations: Renovate building at 2531 Land Avenue for use as a light rail body shop.	\$1,026,660	Delete (per sponsor)	Planned
REG17959	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Noise Attenuation Soundwalls	Transit Capital/Operations: construct soundwalls at various locations along the light rail system.	\$3,300,000	Yes	Planned
SAC24786	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	RT Projects funded by future Prop 1B Transit Security Funds	Various RT Transit Security Projects Funded by Future Proposition 1B Transit Security Funds	\$3,769,521	Delete (per sponsor)	Planned
SAC24871	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Shop Equipment - Bus	Purchase a variety of equipment as needed for vehicle and shop maintenance.	\$307,739	Yes	Planned
REG17995	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Sunrise Siding (Side Track Switch)	Transit Capital/Operations: At the Sunrise interlocking, add a turnout to the east end of the tail track. This would turn the tail track into a siding providing two ways for trains to enter and exit the siding.	\$227,023	Delete (per sponsor)	Planned
REG17979	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Wayfinding Signage	Passenger Amenities: Procure and install Wayfinding signage to light rail stations.	\$103,500	Yes	Planned
Regional Lump Sum 5 (*NEW- RT-R205*)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	CAF Series Fleet Replacement (40)		\$268,254,477		Not in 2016 MTP

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Regional Lump Sum 5 (*NEW- RT-B149*)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Circulator Bus/Microtransit Expansion Vehicles		\$5,460,000		Not in 2016 MTP
Regional Lump Sum 5 (SAC24819)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	CNG Bus Expansion		\$221,179,000		Not in 2016 MTP
Regional Lump Sum 5 (SAC24956)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Existing Bus Fleet Replacement (2020-2042)		\$130,900,000		Not in 2016 MTP
Regional Lump Sum 5 (*NEW- RT-HIBUS- VEH*)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Hi-Bus Expansion Vehicles	Hi Bus Vehicles for five BRT lines and 20 Enhanced Bus Lines	\$465,887,000		Not in 2016 MTP
Regional Lump Sum 5 (SAC24872)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Neighborhood Ride Vehicle Expansion		\$20,052,444		Not in 2016 MTP
Regional Lump Sum 5 (SAC24822)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Paratransit Vehicle Expansion		\$27,057,661		Not in 2016 MTP
Regional Lump Sum 5 (SAC24820)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement		\$81,543,153		Not in 2016 MTP
Regional Lump Sum 5 (*NEW- RT-B151*)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Shuttle Buses and Above Ground Gas Tank		\$2,000,000		Not in 2016 MTP
Regional Lump Sum 5 (REG17894)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Siemens 2nd Series Fleet Replacement		\$47,917,898		Not in 2016 MTP
Regional Lump Sum 5 (SAC24861)	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	UTDC Fleet Replacement		\$106,408,687		Not in 2016 MTP
SAC24976	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	LRV Cab Cameras	Install new in cab surveillance camers in RT's light rail fleet to comply with CPUC General Ofer 172	\$305,482	Delete (per sponsor)	Planned
SAC24979	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Building Access System Upgrade	Upgrade card based building access system	\$111,507	Delete (per sponsor)	Planned
SAC24777	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Communication Equipment Replacement	Replace radio communication equipment as needed. These funds will be used to purchase hand held radios, vehicle radios, rail car radios, MDCs, radio batteries, and equipment that is used to charge these radios.	\$1,455,000	Delete (per sponsor)	Planned
SAC24778	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Data Center Redundancy & Reliability Equipment	Construct secondary data center @ RT's Light Rail Facility (Academny Way) as a backup in the event of a failure at the primary data center at 1225 R St	\$53,709	Delete (per sponsor)	Planned
REG17812	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Data Warehouse Upgrade	Technology Upgrade: Upgrade the Data Warehouse that is currently used by RT staff for enterprise reporting, data analysis, and application data storage and presentation services. Once upgraded, the new data warehouse will provide significant new functionality and performance for RT staff for analysis, reporting, and business intelligence.	\$175,000	Delete (per sponsor)	Planned
REG17983	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Enhance Public Web Based Services (Phase II)	Technology Upgrade: Portal for Real Estate for acquisitions and asset management.	\$108,363	Delete (per sponsor)	Planned
SAC24779	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	ERP System Disaster Response	Upgrade RT's Enterprise Mgmt System	\$245,000	Delete (per sponsor)	Planned
REG17980	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	FIBER Infrastructure Management Application	Technology Upgrade: Develop a FIBER Infrastructure Management Application.	\$120,000	Delete (per sponsor)	Planned

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SAC24780	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Handheld Smart Card Reader	Purchase hand held smart card readers	\$116,000	Delete (per sponsor)	Planned
REG17991	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Implement Document Archival System	Technology Upgrade: Implement a document archival system that converts financial and engineering documents to an electronic and/or microfilm format.	\$224,000	Delete (per sponsor)	Planned
NEW-RT-IT	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	InformationTechnology Enhancements	Various Information Technology (IT) enhancement projects including transit ops & maintenance software; Connect Card technology; computer, network and telephone upgrades; etc.	\$725,000		Not in 2016 MTP
REG17832	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Integrated Contract Admin System (ICAS) Replacement	Technology Upgrade: Replace the Integrated Contract Administration System (ICAS).	\$160,150	Delete (per sponsor)	Planned
REG17833	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Intelligent Transportation Systems	Minor ITS Improvement: Support the Intelligent Transportation Systems Strategic Deployment Plan for the Sacramento Region being coordinated by the Sacramento Area Council of Governments (SACOG).	\$9,048,000	Delete (per sponsor)	Planned
SAC24862	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Light Rail Control Center Upgrade (LRCC)	This project is to improve the Light Rail Control Center. Scope includes physical upgrades, probably new control center, computers displays, and external interfaces to Passenger Information Signs + RR interlocking SCADA, and communications system upgrades	\$4,500,000	Delete (per sponsor)	Planned
SAC24782	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Light Rail Digital Messaging control System	Develop new central management software system for RT's digital Light Rail public messaging systems	\$103,250	Delete (per sponsor)	Planned
REG17975	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Network Backup and Data Archive Upgrade	Technology Upgrade: Upgrade/replace RT's data backup and archive system.	\$104,320	Delete (per sponsor)	Planned
REG17967	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Network Firewall Upgrade	Technology Upgrade: Upgrade RT's network security infrastructure by retiring and replacing the aging and obsolete network firewall.	\$32,030	Delete (per sponsor)	Planned
SAC24784	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Operations Computer Systems Upgrades	Computer Upgrades and replacements for various RT operating/support departments	\$205,000	Delete (per sponsor)	Planned
SAC24785	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Police Vehicle Mobile Data Computer Terminals Replacement	The Sacramento Police Department will begin implementation of a program to replace their entire inventory of Mobile Data Computers that are installed in their marked patrol vehicle fleet. This work, called the "NextGen Project", will replace the outdated and discontinued computers in the patrol cars that are used for all types of emergency call dispatching, information gathering and dissemination, criminal history and records checks, and officer safety information.	\$135,296	Delete (per sponsor)	Planned
REG17917	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Security System Enhancement	Technology Upgrade: Enhance security throughout the RT'ssystem. Includes: fiber and DVR.	\$4,913,283	Delete (per sponsor)	Planned
REG17970	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Server Clustering	Technology Upgrade: Place new equipment and clustering software in order to build a highly available and extremely resilient server infrastructure.	\$25,878	Delete (per sponsor)	Planned
REG17864	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Server Replacement	Technology Upgrade: Triennial server replacement program to retire and replace aging and obsolete servers.	\$66,999	Delete (per sponsor)	Planned
REG17867	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Signal Improvements	Technology Upgrade: Upgrade the Union Switch and Signal controllers to the new design being built with the AMTRAK project.	\$240,000	Delete (per sponsor)	Planned
REG17868	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Supervisory Control & Data Acquisition System (SCADA)	Technology Upgrade: Design, procure, and install SCADA equipment into traction power substations to control and monitor traction power distribution systems.	\$2,167,264	Delete (per sponsor)	Planned
SAC24787	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Surveillance and Security Facilities Enhancement	New facility for surveillance systems monitoring	\$252,000	Delete (per sponsor)	Planned
REG17960	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Traction Power Upgrades	Transit Capital/Operations: Make improvements to the Folsom line Traction Power (TPS) system that will improve service availability during peak service on the Folsom corridor and improved contingency operation.	\$890,193	Delete (per sponsor)	Planned

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SAC24789	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Update Data Backup Systems	New hardware/software for ERP and security systems backup	\$104,320	Delete (per sponsor)	Planned
REG17990	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Upgrading Rail Interlockings (Remote Indication)	Technology Upgrade: Upgrade rail interlocking status and control functions to provide modem connection to Central Train Tracking/Operations Central Control.	\$406,546	Delete (per sponsor)	Planned
REG18000	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	Wayside Signal Reconfiguration Phase 2	Technology Upgrade: Detailed analysis and design modification to the existing wayside signaling system.	\$361,211	Delete (per sponsor)	Planned
SAC24311	SAC	Sacramento Regional Transit District, City of Rancho Cordova	E- Transit Capital (Major)	Rancho Cordova Streetcar	Rancho Cordova Town Center Loop Streetcar- Phase 1 (7.5 miles)	\$182,918,000		Project Devel. Only--Post 2036
VAR56006	SAC	SMAQMD	D- Programs & Planning	Spare the Air Phase 2	Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)		Yes	Planned
SAC25049	SAC	Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - C	In Elk Grove: Grant Line Rd from Bond Rd to Calvine Rd; Widen from 2 to 4 lanes. PE Only (Total Project Cost is \$32,600,000)			Programmed
SAC24700	SAC	Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector – Segment B2	In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes.		Yes	Programmed
SAC24250	SAC	Southeast Connector JPA	C- Maintenance & Rehabilitation	Capital SouthEast Connector - D3	In Folsom: Between Prairie City Rd and Carson Crossing Rd; Construct 4 lanes (Expressway). (To be constructed with Capital SouthEast Connector - E1, ELD19468).		Yes	Programmed
SAC25048	SAC	Southeast Connector JPA	D- Programs & Planning	Capital SouthEast Connector - B3	In Elk Grove: Grant Line Rd from Bradshaw Rd to Bond Rd; Widen from 2 to 4 lanes (thoroughfare). PE Only. (Total Project Cost is \$23,100,000.)		Yes	Planned
SAC25050	SAC	Southeast Connector JPA	D- Programs & Planning	Capital SouthEast Connector - D1	In Sacramento County: Grant Line Road between Calvine Rd and Jackson Rd; Construct 4 lanes (Expressway). PE Only. (Total Project Cost is \$45,200,000.)		Yes	Planned
VAR56128	SAC	Southeast Connector JPA	D- Programs & Planning	Capital Southeast Connector - D2	In Rancho Cordova: Grant Line Road from Jackson Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. Work does not include construction within the MTP/SCS horizon year. Prepare the project approval and environmental document (PA/ED) and secure right of way (ROW) for Segment D2 of the Capital Southeast Connector. Work includes a Class I multi-modal trail.		Yes	Planned
CAL20708	SAC, PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Fiber Optics at Various Locations	In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7) - Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON	\$16,750,000	Yes	Planned
Cal50	SAC, YOL, ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 ICM - Segment 3	Install ICM elements on US 50 between Folsom Blvd in the City of Folsom and Cameron Park Drive in El Dorado County	\$45,530,000		Not in 2016 MTP
Cal13	SAC, YOL, ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 Integrated Corridor Management Projects	ICM projects on US 50 between Enterprise Blvd in West Sacramento and Cameron Park Drive in El Dorado County	\$45,530,000		Not in 2016 MTP
CAL20655	SAC/BUT/ELD/NE V/PLA/YOL	Caltrans D3	G- System Management, Operations, and ITS	HAR Update at 25 locations in 11 counties	In Sacramento, Butte, El Doardo, Nevada, Placer and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267 at various locations. Upgrade Highway Advisory Radios	\$3,130,000	Yes	Planned
CAL20656	SAC/ELD/NEV/PL A/YOL	Caltrans D3	G- System Management, Operations, and ITS	Roadway Weather Information Stations (RWIS)	In Sacramneto, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 28, 50, 51, 80, 89, 99 and 267 at various locations. Repair and upgrade roadway information systems	\$2,730,000	Yes	Planned
CAL20730	SAC/PLA	Caltrans D3	C- Maintenance & Rehabilitation	US 50/I-80/SR 99 High Friction Surface Treatment	In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066] (Toll Credits for PE, ROW and CON). Toll Credits for ENG, ROW, CON	\$1,710,000	Complete by 2020	Planned
Cal240	SAC/PLA	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento and Placer Counties on Route 80 at various locations - Infill planting to preserve landscape freeway status	Infill planting to preserve landscape freeway status	\$1,250,000		Not in 2016 MTP
CAL20516	SAC/PLA/ELD/BU T	Caltrans D3	A- Bike & Ped	Upgrade Pedestrian Facilities at Various Locations	In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$4,345,000	Complete by 2020	Planned

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CAL20613	SAC/SUT	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on SR99 between the San Joaquin County Line and SR20	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Sacramento and Sutter Counties.	\$5,000,000	Yes	Planned
Cal311	SAC/YOL	Caltrans D3	C- Maintenance & Rehabilitation	Replace and Rehab Damaged Fence	Replace and Rehab fencing, 2 locations Sac 51 and Yolo 80.	\$225,000	Complete by 2020	Not in 2016 MTP
Cal14	SOL, YOL	Caltrans D3	B- Road & Highway Capacity	Kidwell Road Interchange in Solano County to Yolo/Solano County Line	Managed Lane facility extension (convert existing GP lane)(project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes, and reversible lanes)		Yes	Not in 2016 MTP
CAL18812	SOL, YOL, SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 / U.S. 50 Managed Lanes in both directions	On I-80 just west of Davis in both directions from the Kidwell Rd IC in Solano County (D4) to the US-50/I-5 interchange and I-80/West El Camino interchange in Sacramento: Construct managed lanes; remove existing Class I bike path and construct a separate world-class ped/bike path (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes)	\$436,508,000	Yes	Planned
CAL15770	SUT	Caltrans D3	B- Road & Highway Capacity	SR 20 Improvements	Widen: SR 20 to six (6) lanes from Walton Rd. to Rocca Wy.	\$2,000,000	Yes	Planned
CAL20429	SUT	Caltrans D3	C- Maintenance & Rehabilitation	Lomo Railroad Crossing	ROW Acquisition and Construction: Railroad Crossing. North of SR 99 / Live Oak Blvd. intersection.	\$12,203,000	Yes	Planned
CAL20752	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 at Meridian, Asphalt Overlay	In Sutter County on SR 20 at Meridian, from Sacramento River Bridge to Sutter Bypass Bridge (PM R0.0/4.2): Maintenance asphalt overlay [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$5,200,000	Complete by 2020	Not in 2016 MTP
20460	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation	In Sutter County on Route 20 from S. Butte Rd to the county line.	\$6,900,000		Not in 2016 MTP
20540	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Pavement Rehabilitation	In Sutter County on Route 70 from Jct 70/99 to end of county.	\$5,675,000		Not in 2016 MTP
CAL20569	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Class II Bike Lane	On SR 99, construct bike lane from Bogue Road to SR 20 Jct.	\$1,440,000	Yes	Planned
CAL20731	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 City of Live Oak Safety Improvements	In the City of Live Oak, on State Route 99, at the intersection of Elm Street and Pennington Road: Intersection safety improvements (PM 40.0/40.5) [CTIPS ID 107-0000-1067] (Toll Credits for PE, ROW and CON). Toll Credits for ENG, ROW, CON	\$6,310,000	Yes	Planned
20577	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements	In Sutter County at Queens Ave OC, PP 18-34W	\$528,000		Not in 2016 MTP
20780	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements	In Sutter County on Route 99 at the Howsley Rd UC (Pump Plant #18-0045W). Upgrade pump plant.	\$710,000		Not in 2016 MTP
CAL20763	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Live Oak Rehab	In Live Oak, on SR 99, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive (PM 39.4/41.0) - Roadway rehabilitation [CTIPS ID 107-0000-1105] (Toll Credits). Toll Credits for ENG, ROW, CON	\$30,765,000		Not in 2016 MTP
17023	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Mitigation Banking	In Glenn, Colusa, Sutter, Yuba, Placer, Yolo & Sac Counties at various locations. Advanced mitigation banking credits.	\$1,510,000		Not in 2016 MTP
CAL20607	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Passing Lanes	Passing Lanes: Yuba City to Butte County Line.	\$24,406,000	Yes	Planned
15881	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation	In and near Live Oak from Coleman Ave to Ramsdall Dr	\$20,050,000		Not in 2016 MTP
20447	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation	In Sutter County on Route 99 approx 0.1 mile south of Messick Road to Jct of Rte 20.	\$5,050,000		Not in 2016 MTP
20533	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation	In Sutter County on Route 99 from Plumas Lake Interchange to SR 65.	\$6,240,000		Not in 2016 MTP
CAL20522	SUT	Caltrans D3	C- Maintenance & Rehabilitation	Sutter Bypass Rehab and Widening	Near Yuba City on SR 20, from east end of Sutter Bypass to Lytle Road - Rehabilitate roadway, widen shoulders and replace Wadsworth Canal Bridge #18-0003 (PM 5.0/11.3) [EFIS ID 0300020608; CTIPS ID 107-0000-0968] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$31,356,000	Yes	Planned
Cal44	SUT	Caltrans D3	G- System Management, Operations, and ITS	George Washington Turn Pocket	In Sutter County near the town of Yuba City on Route 20 at George Washington Blvd	\$772,000	Complete by 2020	Not in 2016 MTP
CAL15780	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 20 / SR 99 Interchange ROW Acquisition	ROW Acquisition: for urban interchange at existing SR 20 / SR 99 intersection	\$30,507,000	Yes	Planned

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Cal120	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Howsley Road interchange	In Sutter County at SR 99/Howsley Road Interchange a Diagonal ramp meter. Future Configuration is 1+1. (Howsley Road to SB SR 99) (PM 5.401)	\$900,000		Not in 2016 MTP
Cal110	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at SR 99/Riego Road Interchange Repair a Diagonal ramp meter. Future Configuration is 2+1. (EB Riego Road to SB SR 99) (PM 1.015)	\$1,120,000		Not in 2016 MTP
Cal115	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Riego Road interchange (WB)	In Sutter County at NB SR 99/Riego Road Interchange a Diagonal ramp meter. Future Configuration is 2+1. (WB Riego Road to NB SR 99) (PM 0.895)	\$1,120,000		Not in 2016 MTP
Cal116	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at NB SR 99/Riego Road Interchange a Loop ramp meter. Future Configuration is 2+1. (EB Riego Road to NB SR 99) (PM 1.169)	\$1,120,000		Not in 2016 MTP
Cal111	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (WB)	In Sutter County at SR 99/Riego Road Interchange Repair a Loop ramp meter. Future Configuration is 1+1. (WB Riego Road to SB SR 99) (PM 0.79)	\$900,000		Not in 2016 MTP
CAL20767	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Mitigation Banking	In Glenn, Colusa, Sutter, Yuba, Placer, Yolo & Sac Counties at various locations. Advanced mitigation banking credits.	\$1,510,000		Not in 2016 MTP
CAL20608	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Operational Improvements	Operational Improvements: Bogue Rd. to Pease Rd.		Yes	Planned
Cal117	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sankey Road	In Sutter County at SB SR 99/Sankey Road ramp meter. (PM 3.04)	\$380,000		Not in 2016 MTP
Cal114	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sankey Road intersection	In Sutter County at NB SR 99/Sankey Road Intersection ramp meter. (PM 3.04)	\$380,000		Not in 2016 MTP
Cal113	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. Future Configuration is 1+1. (EB Sutter Bay Blvd. to NB SR 99)	\$900,000		Not in 2016 MTP
Cal118	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (EB Sutter Bay Blvd. to SB SR 99)	\$380,000		Not in 2016 MTP
Cal112	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (WB Sutter Bay Blvd. to NB SR 99)	\$380,000		Not in 2016 MTP
Cal119	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (WB Sutter Bay Blvd. to SB SR 99)	\$380,000		Not in 2016 MTP
CAL20552	SUT	Caltrans D3	G- System Management, Operations, and ITS	Yuba City Operational Improvements	In Sutter County, on SR 99, in and near Yuba City, from Bogue Road to Pease Road - Install signal and add/upgrade Traffic Operating Systems (TOS) [PM 27.6/R32.7] [CTIPS ID 107-0000-1007] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON		Yes	Planned
SUT18907	SUT	City of Live Oak	A- Bike & Ped	Class I Bikeways	Construct New Class I Bikeways off-street and along various new and existing City streets	\$3,405,000	Yes	Planned
SUT17001	SUT	City of Live Oak	A- Bike & Ped	Kola Street Sidewalks	In Live Oak; Kola Street from State Route 99 to Larkin Road; reconstruct street, install curb, gutters, sidewalks, drainage improvements, new cross walk striping and pedestrian crossing warning lights.	\$800,000	Yes	Planned
SUT18887	SUT	City of Live Oak	A- Bike & Ped	Live Oak Community Trail	Construct New Class I Bikeway along O St. from Pennington Rd. to Kola St. (Phase 3)	\$520,000	Complete by 2020	Planned
SUT18917	SUT	City of Live Oak	A- Bike & Ped	Live Oak Community Trail	Construct New Class I Bikeway along the abandon Sacramento Northern Railroad right-of-way from Elm St. to the Pennington Rd./O St. Intx. (Phase 2)	\$885,000	Yes	Planned
SUT18838	SUT	City of Live Oak	A- Bike & Ped	Live Oak Community Trail Segment 4	West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx)	\$555,000	Complete by 2020	Planned
SUT17013	SUT	City of Live Oak	B- Road & Highway Capacity	Highway 99	Widen: Add 2 travel lanes from Kola St. to Nevada St. (N. end); Includes: curb, gutter, sidewalk, and drainage improvements. (Phase II)	\$7,956,000	Delete (per sponsor)	Planned
SUT17014	SUT	City of Live Oak	B- Road & Highway Capacity	Highway 99	Widen: Add 2 travel lanes from Ramsdell Dr. to Riviera Rd. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase II)	\$8,313,000	Yes	Planned

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SUT17015	SUT	City of Live Oak	B- Road & Highway Capacity	Highway 99	Widen: Add 2 travel lanes from Elm St. to Kola St. Includes: sidewalks and drainage improvements. (Phase I)	\$3,213,000	Delete (per sponsor)	Planned
SUT17016	SUT	City of Live Oak	B- Road & Highway Capacity	Highway 99	Widen: Add 2 travel lanes from Elm St. to Coleman Rd. Includes: sidewalks and drainage improvements. (Phase III)	\$6,120,000	Yes	Planned
SUT18906	SUT	City of Live Oak	B- Road & Highway Capacity	Highway 99	Widen: Add 2 travel lanes from Coleman Rd. to Paseo Ave. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase V)	\$734,400		Project Devel. Only--Post 2036
SUT18884	SUT	City of Live Oak	B- Road & Highway Capacity	N St.	Construct New Road: 2 lane collector from current City Limit to Paseo Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$6,786,000		Project Devel. Only--Post 2036
SUT17004	SUT	City of Live Oak	B- Road & Highway Capacity	Pennington Rd.	Widen and Reconstruct: add 2 traffic lanes from Hwy. 99 to N Street. Includes: center median with turn pockets, drainage improvements, bike lanes, and underground utilities.	\$1,500,000		Project Devel. Only--Post 2036
SUT17006	SUT	City of Live Oak	B- Road & Highway Capacity	Pennington Road Widening Phase 2	In Live Oak: Pennington Road from N Street to P Street, reconstruct adding 2 new traffic lanes and center median with turn pockets, drainage improvements, bike lanes and undergrounding utilities.	\$243,100	Delete (per sponsor)	Planned
SUT18898	SUT	City of Live Oak	B- Road & Highway Capacity	Road 9	Construct New Road: 2 lane collector from Richard Ave. to Linda St. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$2,808,000		Project Devel. Only--Post 2036
SUT18900	SUT	City of Live Oak	B- Road & Highway Capacity	Road E	Construct New Road: 2 lane collector from SR 99 to Riviera Rd. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$3,822,000	Yes	Planned
SUT18902	SUT	City of Live Oak	B- Road & Highway Capacity	Sean Drive	Construct New Road: 2 lane collector from Luther Rd. to Road C. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$2,028,000	Yes	Planned
SUT16981	SUT	City of Live Oak	B- Road & Highway Capacity	South Loop Road	In Live Oak, phase-1 Township to Sinnard, construct South Loop Road, a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes	\$1,581,650		Project Devel. Only--Post 2036
SUT16988	SUT	City of Live Oak	B- Road & Highway Capacity	Township Road	In Live Oak, Phase-1 from Paseo Road to Pennington Road construct Township Road a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes.	\$17,083,000		Project Devel. Only--Post 2036
SUT17011	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Apricot St.	Pavement Rehabilitation: in Live Oak from N St. to Samuel St. Includes: resurface existing pavement.	\$360,000	Yes	Planned
SUT18914	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Apricot St.	Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$1,716,000	Yes	Planned
SUT17009	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Archer Ave.	Pavement Rehabilitation: from L St. to K St. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase II)	\$486,000	Yes	Planned
SUT17025	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Archer Ave.	Pavement Rehabilitation: from K St. to City Limit. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase III)	\$480,000	Yes	Planned
SUT18915	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Bishop Ave.	Road Reconstruction: from SR 99 to Planning Area Limits Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$1,047,000	Yes	Planned
SUT17007	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Broadway St.	Road Reconstruction: from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements.	\$810,000	Yes	Planned
SUT18916	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Broadway St. and Elm St.	Road Reconstruction from Apricot St. to the Elm St./SR 99 intersection. Includes: drainage improvements, curb, gutter and sidewalk and bike lanes	\$650,000	Yes	Planned
LiveOak2	SUT	City of Live Oak	C- Maintenance & Rehabilitation	California St.	Road Reconstruction: from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements.	\$900,000		Not in 2016 MTP
SUT17023	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Center St.	Pavement Rehabilitation: from Pennington Rd. to Elm St. Includes: drainage improvements.	\$800,000	Yes	Planned
LiveOak1	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Coleman Rd.	Road Reconstruction: from Larkin Rd. to SR 99. Includes realignment of Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, sidewalk, and bike lanes.	\$6,515,000		Not in 2016 MTP
SUT18918	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Coleman Rd.	Road Reconstruction: from SR 99 to Sinnard Ave. Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$2,110,000	Yes	Planned
SUT17020	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Elm St.	Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, bike lanes, and drainage improvements.	\$567,000	Yes	Planned
SUT17024	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Elm Street Reconstruction	In Live Oak: Elm Street from Larkin Road to L Street; reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$580,000	Yes	Planned
SUT17021	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Fir St.	Road Reconstruction: from Broadway to N Street. Includes: curb and gutter, and new sidewalk from California St. to N Street.	\$486,000	Yes	Planned
SUT17022	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Gum St.	Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements.	\$425,000	Yes	Planned

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SUT17018	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Ivy St.	Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalks, and drainage improvements.	\$480,000	Yes	Planned
SUT17005	SUT	City of Live Oak	C- Maintenance & Rehabilitation	L Street Reconstruction	In Live Oak: L Street from Pennington Road to Elm Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$770,000	Yes	Planned
SUT18921	SUT	City of Live Oak	C- Maintenance & Rehabilitation	L Street Reconstruction	In Live Oak: L Street from Elm St. to Ash Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$1,013,000	Yes	Planned
SUT16984	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road	In Live Oak on Larkin Road from Nevada Street to Riviera Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$9,350,000	Yes	Planned
SUT18879	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road	In Live Oak on Larkin Road from Road 3 to current City Limit. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$1,251,000	Delete (per sponsor)	Planned
SUT18880	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road	In Live Oak on Larkin Road from current City Limit to Paseo Ave. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$4,510,000	Yes	Planned
SUT18881	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road	In Live Oak on Larkin Road from current City Limit to Riviera Rd.. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$3,040,000	Delete (per sponsor)	Planned
SUT18882	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road	In Live Oak on Larkin Road from Apricot St. to current City Limit. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$2,450,000	Yes	Planned
SUT18922	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road and Elm Street	In Live Oak on Larkin Road from Archer Ave. to the Elm St./SR 99 intersection. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$581,000	Yes	Planned
SUT18865	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Live Oak Collaborative Highway 99 Streetscape Improvements	In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865, SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG, ROW, CON	\$22,090,938	Yes	Programmed
SUT16987	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Luther Rd.	Road Reconstruction: from the current existing city boundary to Riviera Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$5,887,000	Yes	Planned
SUT17017	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St.	Road Reconstruction: from Kola St. to Epperson Way. Includes: curb, gutters, sidewalks, drainage improvements, and bike lanes.	\$1,256,000	Yes	Planned
SUT18883	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St.	Road Reconstruction: from Pennington Road to Elm St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$935,000	Yes	Planned
SUT18885	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St.	Road Reconstruction: from Fir St. to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$1,418,000	Yes	Planned
SUT17019	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Nevada St.	Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalk, and drainage improvements.	\$600,000	Yes	Planned
SUT18889	SUT	City of Live Oak	C- Maintenance & Rehabilitation	P St.	Road Reconstruction: from Park St. to Pennington Road Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$567,000	Yes	Planned
SUT18890	SUT	City of Live Oak	C- Maintenance & Rehabilitation	P St.	Road Reconstruction: from Pennington Road to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$1,870,000	Yes	Planned
SUT18891	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Paseo Ave.	Reconstruct roadway from Hwy. 99 to Township Road, realign west 0.5 mi. Includes: drainage improvements, curb, gutter, sidewalk, and bike lanes.	\$11,150,000	Yes	Planned
SUT16985	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction: from Township Rd. to Luther Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$3,973,000	Yes	Planned
SUT16992	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction from Larkin Rd. to Orchard Way Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$1,500,000	Complete by 2020	Planned
SUT16997	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction: from Sinnard Ave. to Sheldon Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$1,079,000	Yes	Planned
SUT17008	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction from P St. to Connecticut Ave. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$415,000	Delete (per sponsor)	Planned
SUT17010	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction from Connecticut Ave. to Luther Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$1,370,000	Yes	Planned
SUT17012	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction from Hwy. 99 to Larkin Rd. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$500,000	Yes	Planned
SUT18892	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd.	Road Reconstruction from Orchard Way to Sinnard Ave. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$1,800,000	Yes	Planned
SUT18858	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Complete Streets Rehabilitation	Pennington Rd., from Connecticut Ave. to Broadway: reconstruct roadway and restripe existing bicycle lanes.	\$1,094,776	Complete by 2020	Planned
SUT16990	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Riviera Rd.	Road Reconstruction: from Township Rd. to Larkin Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes. (Phase II)	\$7,332,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SUT16983	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Riviera Road	In Live Oak, Riviera Road from SR99 to Larkin Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$4,518,000	Yes	Planned
SUT16991	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Sinnard Ave.	Road Reconstruction: from Fir St. to Pennington Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$542,700	Yes	Planned
SUT16989	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Township Rd.	Road Reconstruction: from Pennington Road to Riviera Road. Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$9,436,000	Yes	Planned
SUT18928	SUT	City of Yuba City	A- Bike & Ped	Franklin Ave. Pedestrian Improvements	Along Franklin Rd., east of State Route 99 between South Palora Ave. and Gray Ave.: Construct sidewalks and curb ramps on north and south sides of the Rd. (CMAQ Emissions Reductions in kg/day: ROG 0.10, NOx 0.06, PM10 0.02, PM2.5 0.02)	\$465,500	Complete by 2020	Planned
SUT18932	SUT	City of Yuba City	A- Bike & Ped	Harter Parkway and Sutter Bike Path Gap Closure	In Yuba City: From Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way, extend the existing 4.6-mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway from Butte House Road to State Route 20.	\$2,241,000	Yes	Not in 2016 MTP
SUT18930	SUT	City of Yuba City	A- Bike & Ped	State Route 20 Corridor Improvement Project	State Route 20 in Yuba City, from State Route 99 to Clark Avenue, landscape the existing median and development complete streets improvements.	\$287,000	Complete by 2020	Planned
SUT16956	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd.	Widen: 4 lanes from Harter Pkwy. to Garden Hwy.	\$17,526,000		Project Devel. Only--Post 2036
SUT16957	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd.	Widen: 4 lanes from George Washington Blvd. to Harter Pkwy.	\$2,372,000		Project Devel. Only--Post 2036
SUT16976	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd.	Widen: 4 lanes from Township Rd. to George Washington Blvd.	\$4,041,000		Project Devel. Only--Post 2036
SUT16953	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge St.	Widen: 4 lanes from Western Pkwy. to Walton Ave.	\$16,453,000	Yes	Planned
SUT10250	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge Street Widening	In Yuba City, Widen Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.	\$9,393,543	Yes	Programmed
SUT16961	SUT	City of Yuba City	B- Road & Highway Capacity	Butte House Rd.	Widen: 4 lanes from Township Rd. to Tharp Rd.	\$18,361,000		Project Devel. Only--Post 2036
SUT16963	SUT	City of Yuba City	B- Road & Highway Capacity	Clark Ave.	Roadway Operational Improvements: from Richland Rd. to Franklin Ave. add a continuous left-turn lane and bike lanes.	\$6,016,405	Yes	Planned
SUT16969	SUT	City of Yuba City	B- Road & Highway Capacity	El Margarita Rd.	Roadway Operational Improvements: from Hwy. 20 to Franklin Rd. add a continuous left turn lane and bike lanes.	\$5,189,000	Yes	Planned
SUT10828	SUT	City of Yuba City	B- Road & Highway Capacity	Feather River Bridge at 5th St	5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON	\$84,924,707	Yes	Programmed
SUT16977	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Ave.	Widen: 4 lanes from Plumas Blvd. to Garden Hwy.	\$4,944,000		Project Devel. Only--Post 2036
SUT10530	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Avenue	Widen Franklin Avenue from 2 to 4 lanes from Route 99 to Clark Avenue.	\$5,224,500	Yes	Planned
SUT16954	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Rd.	Widen: 4 lanes from Township Rd. to Hwy. 99.	\$18,515,000	Yes	Project Devel. Only--Post 2036
SUT16970	SUT	City of Yuba City	B- Road & Highway Capacity	George Washington Blvd.	Widen: 4 lanes from Hwy. 20 to Bogue Rd.	\$21,614,000		Project Devel. Only--Post 2036
SUT16971	SUT	City of Yuba City	B- Road & Highway Capacity	George Washington Blvd.	Construct New Road: 4 lanes from Pease Rd. to Hwy. 20.	\$16,486,000	Yes	Planned
SUT10260	SUT	City of Yuba City	B- Road & Highway Capacity	Harter Road	In Yuba City, construct 4 lanes, Harter Road between Lassen Boulevard and Bridge Street.	\$2,236,000		Project Devel. Only--Post 2036
SUT16964	SUT	City of Yuba City	B- Road & Highway Capacity	Highway 99	Widen: 6 lanes from Hwy. 20 to Bogue Rd.	\$31,434,000		Project Devel. Only--Post 2036
SUT16955	SUT	City of Yuba City	B- Road & Highway Capacity	Lincoln Rd.	Widen: 4 lanes from Township Rd. to Garden Hwy.	\$29,975,000		Project Devel. Only--Post 2036
SUT16962	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd.	Widen: 4 lanes from Township Rd. to Hwy. 99	\$18,972,000		Project Devel. Only--Post 2036
SUT16974	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd.	Construct New Interchange: 4 lanes at Pease Rd. / Hwy 99. Includes: overcrossing and connecting ramps at Hwy 99.	\$57,880,554		Planned
SUT16975	SUT	City of Yuba City	B- Road & Highway Capacity	Percy Ave.	Widen: 4 lanes from Franklin Ave. to Garden Hwy. Includes: landscaped medians.	\$6,632,500	Yes	Planned
SUT16960	SUT	City of Yuba City	B- Road & Highway Capacity	State Route 20 - Stabler Lane to State Route 99	Widen State Route 20 from 4 to 6 lanes from Stabler Lane to State Route 99	\$7,453,000		Project Devel. Only--Post 2036

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SUT16958	SUT	City of Yuba City	B- Road & Highway Capacity	Sunsweet Blvd.	Construct New Road: 2 lanes from Hwy. 99 to Gray Ave.	\$8,675,500	Delete (per sponsor)	Planned
SUT16966	SUT	City of Yuba City	B- Road & Highway Capacity	Tharp Rd.	Widen: 4 lanes from Hwy. 20 to Butte House Rd.	\$4,109,000	Yes	Planned
SUT10241	SUT	City of Yuba City	B- Road & Highway Capacity	Walton Avenue Widening	Widen Walton Ave from Lincoln Rd. to Franklin Rd. from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage.	\$13,762,794	Yes	Planned
SUT16965	SUT	City of Yuba City	B- Road & Highway Capacity	Walton Avenue Widening	Widen Walton Avenue to 4-lanes from Bogue Road to Augusta Lane	\$9,879,408		Project Devel. Only--Post 2036
SUT10813	SUT	City of Yuba City	B- Road & Highway Capacity	Western Parkway	Construct Western Parkway (4 lanes) from State Route 20 to Butte House Road	\$10,000,000		Project Devel. Only--Post 2036
SUT18859	SUT	City of Yuba City	C- Maintenance & Rehabilitation	Bogue Rd. Complete Streets Rehabilitation	Bogue Rd., from Railroad Ave. to Garden Highway: rehabilitate roadway, widen shoulders to accommodate new bicycle lanes and add bicycle video detection at intersection of Bogue Rd. and Garden Highway.	\$656,823	Delete (per sponsor)	Not in 2016 MTP
SUT10540	SUT	City of Yuba City	C- Maintenance & Rehabilitation	Garden Hwy.	Bike Lane Facilities: From Franklin Ave. to Second St provide bicycle facilities. Includes: on-street improvements .	\$1,100,000	Delete (per sponsor)	Planned
CAL18590	SUT	PCTPA	B- Road & Highway Capacity	Route 99, New Interchange	Sutter County, north of Sacramento: along Route 99 between Riego Road and Sankey Road, construct new interchange			Project Devel. Only--Post 2036
SUT18931	SUT	Sutter County	A- Bike & Ped	Barry Elementary School Pedestrian Improvement Project	South of Yuba City: Barry Road east of State Route 99 along Barry Elementary School frontage, add a 6 ft. wide elevated concrete sidewalk on the north side of Barry Road.	\$110,000	Complete by 2020	Not in 2016 MTP
SUT18876	SUT	Sutter County	B- Road & Highway Capacity	Howsley Rd Widening	Widen Howsley Rd between Pleasant Grove Rd and Natomas Rd	\$3,960,000		Project Devel. Only--Post 2036
SUT10370	SUT	Sutter County	B- Road & Highway Capacity	Lincoln Rd.	Widen: 2 lanes from Jones Rd. to Walton Rd. Includes: center lane.	\$3,000,000		Project Devel. Only--Post 2036
SUT10340	SUT	Sutter County	B- Road & Highway Capacity	Riego Rd Widening	Widen Riego Rd to 4 lanes, Route 99 to Placer Co.	\$3,142,000	Yes	Planned
SUT10500	SUT	Sutter County	B- Road & Highway Capacity	Sankey Rd.	Widen: 4 lanes from Pleasant Grove Blvd. to Hwy. 99 / Hwy. 70.	\$250,000		Project Devel. Only--Post 2036
SUT18850	SUT	Sutter County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program, Various locations.: See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations.	\$1,046,028	Yes	Planned
SUT18926	SUT	Sutter County	C- Maintenance & Rehabilitation	Bridge Replacement On Fortna Road Over Sutter Co Extension Canal	On Fortna Road Over Sutter County Extension Canal, 0.5 miles west of Township Road. Replace 2 land bridge with new 2 lane bridge. (Toll Credits programmed for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,475,600	Delete (per sponsor)	Planned
SUT18925	SUT	Sutter County	C- Maintenance & Rehabilitation	Bridge Replacement On Howsley Rd Over Pleasant Grove Creek Canal	Howsley Rd Over Pleasant Grove Creek Canal at Natomas Rd. Replace 2 lane bridge with 2 lane bridge. No added capacity.	\$7,937,000	Yes	Planned
SUT18875	SUT	Sutter County	C- Maintenance & Rehabilitation	Kent Road Bridge at Sutter Butte Canal.	Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	\$2,760,000	Yes	Planned
SUT18856	SUT	Sutter County	C- Maintenance & Rehabilitation	Larkin Rd. Bridge Replacement	Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.	\$1,158,000	Yes	Planned
SUT18855	SUT	Sutter County	C- Maintenance & Rehabilitation	Nicolaus Ave. Bridge Replacement	Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge	\$1,422,000	Yes	Planned
Sutter1	SUT	Sutter County	C- Maintenance & Rehabilitation	Nuestro Road Bridge over Snake River	On Nuestro Road, 0.7 miles east of East Butte Road, Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	\$1,339,550		Not in 2016 MTP
SUT18854	SUT	Sutter County	C- Maintenance & Rehabilitation	Pennington Rd/Sutter-Butte Canal Bridge Replacement	Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$2,104,000	Complete by 2020	Planned
Sutter2	SUT	Sutter County	C- Maintenance & Rehabilitation	Sanders Road Bridge over Sutter Butte Canal	On Sanders Road, 1.2 miles west of Broadway, Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	\$1,338,220		Not in 2016 MTP
SUT18873	SUT	Sutter County	C- Maintenance & Rehabilitation	Tisdale Rd, Over Westside Canal-Sutter County	Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, (Toll Credits programmed for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	\$2,221,250	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
SUT18929	SUT	Sutter County	G- System Management, Operations, and ITS	Pavement Marking	Acacia Ave. and Pass Rd. from Butte House Rd. to Mawson Rd.: Replace faded and missing painted edge lines, center lines and pavement markers with upgraded thermoplastic traffic striping and new pavement markers. (Toll credits) HSIP7-03-019. Toll Credits for CON	\$260,900	Complete by 2020	Planned
SUT18868	SUT	Sutter County	G- System Management, Operations, and ITS	Reflective Safety Improvements	Various locations in Sutter County: Install stripping, pavement markers, and raised pavement reflectors. (HSIP6-03-020) (Toll Credits for CON). Toll Credits for CON	\$897,300	Complete by 2020	Planned
SUT18830	SUT	Sutter County	G- System Management, Operations, and ITS	SR 99 Intersection Improvements	Intersection improvements to add turn lanes, address drainage issues and sound attenuation as needed along both sides of State Route 99 at Bogue Rd, Lincoln Rd, Richland Rd and Franklin Rd.	\$3,800,000	Yes	Planned
CAL20430	VAR	Caltrans D3	B- Road & Highway Capacity	SR 20 10th St. Bridge Improvements	Widen Bridge: six (6) lanes on 10th St. Bridge in Sutter and Yuba Counties. SUT 20 PM 17.041 to YUB 20 PM 0.044	\$60,000,000	Yes	Planned
CAL18808	VAR	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes in both directions	Managed Lane Facility in both directions from I-5 to the SR 99/ SR 70 Wye junction in Sacramento and Sutter Counties. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes)	\$10,000,000		Project Devel. Only--Post 2036
CAL20713	VAR	Caltrans D3	C- Maintenance & Rehabilitation	District 3 AVC Upgrades	In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations [CTIPS ID 107-0000-1051]	\$13,570,000	Yes	Planned
CAL20650	VAR	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Install Vehicle Detection Stations	In Sacramento and Yolo Counties on I-5 at 9 locations	\$1,000,000	Yes	Planned
CAL20758	VAR	Caltrans D3	C- Maintenance & Rehabilitation	Loop Detectors	In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON	\$1,629,000		Not in 2016 MTP
CAL20760	VAR	Caltrans D3	C- Maintenance & Rehabilitation	Pla/Sac/Yol Repair Field Elements	In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON	\$2,344,000		Not in 2016 MTP
CAL17380	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SACOG Region Emergency Repair Program	Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program funds)for non-capacity increasing projects only.	\$400,000	Yes	Planned
CAL20615	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Bridge Preservation	Various bridge preservation projects throughout the six-county region.	\$860,000,000	Yes	Planned
CAL20616	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Collision Reduction	SHOPP - Collision Reduction	\$505,000,000	Yes	Planned
CAL20617	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Emergency Response	SHOPP - Emergency Response	\$10,000,000	Yes	Planned
CAL20584	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Facilities	SHOPP- Facilities	\$20,000,000	Yes	Planned
CAL20618	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Mandates	SHOPP - Mandates	\$9,500,000	Yes	Planned
CAL20622	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Minor	SHOPP - Minor	\$200,000,000	Yes	Planned
CAL20619	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Mobility	SHOPP - Mobility	\$105,500,000	Yes	Planned
CAL20620	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Roadside Preservation	SHOPP - Roadside Preservation	\$15,000,000	Yes	Planned
CAL20621	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Roadway Preservation	SHOPP - Roadway Preservation	\$570,000,000	Yes	Planned
CAL20772	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SR 50 in Sacramento and El Dorado Counties ITS	In and near Rancho Cordova and Folsom, from Sunrise Blvd. to the county line (PM 12.5/23.1); also in El Dorado County near El Dorado Hills, from the county line to Silva Valley Parkway (PM 0.0/1.7) - Install fiber optic cable [CTIPS ID 107-0000-1121] (Toll Credits). Toll Credits for ENG	\$7,021,000		Not in 2016 MTP
CAL20722	VAR	Caltrans D3	G- System Management, Operations, and ITS	District 3 LED Upgrades	In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2018 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED [CTIPS ID 107-0000-1035]	\$2,530,000	Yes	Planned
CAL20548	VAR	Caltrans D3	G- System Management, Operations, and ITS	HAR Upgrades - Various Counties and Routes	In Sacramento, Butte, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267, at various locations - Upgrade Highway Advisory Radios (HAR) [CTIPS ID 107-0000-1001] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$3,130,000	Complete by 2020	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
CAL20653	VAR	Caltrans D3	G- System Management, Operations, and ITS	Installation of fiber optics communication lines	In Sacramento, from Yolo County line to 0.2 mile west of Watt Avenue Overcrossing. Install fiber optic cable		Yes	Planned
CAL20547	VAR	Caltrans D3	G- System Management, Operations, and ITS	RWIS Upgrades - Various Counties	In Sacramento, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 28, 50, 51, 80, 89, 99 and 267, at various locations: Repair and upgrade roadway information systems (RWIS) also known as ITS, Intelligent Transportation Systems. [CTIPS ID 107-0000-1000] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$2,810,000	Complete by 2020	Planned
CAL20652	VAR	Caltrans D3	G- System Management, Operations, and ITS	Sac/Yolo Ramp Meters	In Sacramento and Placer Counties, on Routes 51, 65 and 99 at various locations. Install ramp meters.	\$28,530,000	Yes	Planned
CAL20614	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on U.S. 50 between I-80 and Cedar Grove	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in El Dorado and Sacramento Counties.	\$4,000,000	Yes	Planned
CAL20611	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on I-5 between the San Joaquin County Line and SR113	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.	\$5,000,000	Yes	Planned
CAL20610	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System On I-80 between SR113 and Bell Road and on Rt-51	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.	\$5,000,000	Yes	Planned
CAL20550	VAR	Caltrans D3	G- System Management, Operations, and ITS	Upgrade CMS Panels - Various Counties	In Sacramento, El Dorado, Nevada, Placer, Yolo and Solano Counties, on various routes at various locations - Upgrade Changeable Message Sign (CMS) panels to LED [CTIPS ID 107-0000-1003] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$8,420,000	Complete by 2020	Planned
CAL20654	VAR	Caltrans D3	G- System Management, Operations, and ITS	Upgrade CMS panels to LED	In Sacramneto, Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter, Yolo and Yuba Counties on Routes 5, 50 and 80 at various locations. Upgrae Changeable Message Sign (CMS)	\$5,320,000	Complete by 2020	Planned
CAL20519	VAR	Caltrans D3	G- System Management, Operations, and ITS	Upgrade Traffic Monitoring Stations	In various counties, on various routes at various locations in the SACOG region: Upgrade Traffic Monitoring Stations (TMS) [CTIPS ID 107-0000-0967] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$7,162,000	Complete by 2020	Planned
CAL20558	VAR	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - United Cerebral Palsy Bus Video Monitoring Equipment	Video monitoring equipment for four replacement buses requested by UCP that will transport people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20744	VAR	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - United Cerebral Palsy Bus Video Monitoring Equipment	Video monitoring equipment for eight replacement buses and 1 replacement video monitor for a unit that was damaged requested by UCP that will transport people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20561	VAR	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - United Christian Centers Replacement Computers & Software	Replace computers and software used to operate existing transportation services to seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20742	VAR	Caltrans HQ	E- Transit Capital (Minor)	FTA 5310 - Yolo County Transportation District - Other Equipment IVR customer svc. module	Interactive Voice Response (IVR) customer service module to improve communication with and from Yolobus Special/paratransit riders. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON			Not in 2016 MTP
CAL20562	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Pride Industries Replacement Buses	Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20738	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion	Replace 10 existing buses, 1 existing minivan and 1 existing van conversion that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20739	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Shores of Hope Replacement Buses	Replace two existing buses used to transport seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON			Not in 2016 MTP

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CAL20556	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - United Cerebral Palsy Replacement Buses	Replace four of the existing 16 passenger buses that provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20743	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - United Cerebral Palsy Replacement Buses	Replace eight existing large buses, add four small buses and 2 minivans to provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON			Not in 2016 MTP
CAL20560	VAR	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - United Christian Centers Replacement Minivan	Replace an existing minivan used to transport seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20740	VAR	Caltrans HQ	F- Transit O&M (Bus)	FTA 5310 - Shores of Hope maintenance of service	Maintain transportation services to the Shores of Hope client base of seniors and people with disabilities in Yolo and Sacramento counties. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20553	VAR	Caltrans HQ	F- Transit O&M (Demand Response)	FTA 5310 - Sacramento County DHHS Senior Companions Transportation Program	Provide mileage reimbursement and stipends for low-income volunteers to transport low-income isolated and frail seniors and people with disabilities where traditional transit and paratransit services are otherwise insufficient or inappropriate. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20555	VAR	Caltrans HQ	F- Transit O&M (Demand Response)	FTA 5310 - Yolo County Transportation District Beyond ADA Service	Provide paratransit/demand response services to ADA eligible individuals that go beyond what is required under the Americans with Disabilities Act. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20566	VAR	Caltrans HQ	F- Transit O&M (General)	FTA 5310 - Paratransit, Inc. Mobility Management Travel Training	Mobility management activities and travel training to assist current and potential paratransit/demand response users who are senior and/or persons with disabilities to learn to use the fixed route transit systems in the SACOG region. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON		Yes	Planned
CAL20746	VAR	Caltrans HQ	F- Transit O&M (General)	FTA 5310 - YCTD Mobility Management - Mobility Assess/Travel Training	Fund comprehensive mobility assessments of current (renewing) and future Yolobus Special (paratransit) users, as well as a complementary Yolo County travel training program to assist those that do not qualify to use Yolobus Special in learning how to use the fixed route transit system in Yolo County and portions of Sacramento County. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON			Not in 2016 MTP
JPA3	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector – Segment D1	Segment D1: Construct 4 lanes (Expressway), from Calvine Road to SR 16 (Jackson Hwy). Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$47,200,000		Not in 2016 MTP
JPA1	VAR	Capital Southeast Connector JPA	C- Maintenance & Rehabilitation	Capital SouthEast Connector – Segment B3	Segment B3: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bradshaw Road to Bond Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$23,600,000		Not in 2016 MTP

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
JPA2	VAR	Capital Southeast Connector JPA	C- Maintenance & Rehabilitation	Capital SouthEast Connector – Segment C	Segment C: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bond Road to Calvine Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$34,800,000		Not in 2016 MTP
VAR56131	VAR	Capital SouthEast Connector JPA ,City of Folsom, Sacramento County	C- Maintenance & Rehabilitation	Capital SouthEast Connector - Segment D3 - Prairie City Road to Sacramento/El Dorado County Line	Segment D3: Construct 4 lanes (Expressway), from Prairie City Road to the Sacramento County Line.	\$48,000,000	Yes	Planned
VAR56132	VAR	Capital SouthEast Connector JPA, City of Elk Grove, Rancho Cordova, Folsom, Sacramento County, El Dorado County	B- Road & Highway Capacity	Capital SouthEast Connector- Phase 2	Capital SouthEast Connector Phase 2 will include adding HOV lanes as needed and constructing interchanges at various locations.	\$209,300,000		Project Devel. Only--Post 2036
VAR56133	VAR	Capital SouthEast Connector JPA, City of Rancho Cordova, Sacramento County	B- Road & Highway Capacity	Capital SouthEast Connector - Segment D2 - From Douglas Road to White Rock Road.	Construction of Segment D2: Construct 4 lanes (Expressway), from SR 16 to White Rock Road.	\$24,847,500	Yes	Planned
ELD19468	VAR	Capital SouthEast Connector JPA, El Dorado County	B- Road & Highway Capacity	Capital SouthEast Connector - Segment E1- From Sacramento/El Dorado County Line to Latrobe Road	Segment E1: Widen White Rock Road from 2 to 4 lanes (thoroughfare), from the Sacramento-El Dorado County line to Latrobe Road.	\$4,500,000	Yes	Programmed
ELD19469	VAR	Capital SouthEast Connector JPA, El Dorado County	B- Road & Highway Capacity	Capital SouthEast Connector - Segment E2 - From Latrobe Road to the US 50/Silva Valley Pkwy Interchange	Segment E2: Widen White Rock Road from 2 to 4 lanes (thoroughfare), from Latrobe Road to the US 50/Silva Valley Parkway Interchange.	\$6,000,000	Yes	Programmed
CAL18320	VAR	Capitol Corridor JPA	C- Maintenance & Rehabilitation	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	\$82,276,000	Yes	Planned
VAR56199	VAR	Capitol Corridor JPA	E- Transit Capital (Major)	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	\$195,000,000	Yes	Planned
SAC24420	VAR	City of Sacramento and City of West Sacramento	C- Maintenance & Rehabilitation	Sacramento River Crossing	New Northern Bridge: from Sacramento to West Sacramento across the Sacramento River. Includes: Auto, transit, bicycle and pedestrian facilities. The Sacramento River Crossings Alternatives Study analyzed a new crossing at either Richards Blvd or C Street, but final alignment options will be studied in subsequent planning efforts.	\$150,000,000	Yes	Project Devel. Only--Post 2036
YOL19328	VAR	City of West Sacramento	B- Road & Highway Capacity	Broadway Bridge	From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento)	\$254,500,000	Yes	Programmed
YCT18199	VAR	Multiple Lead Agencies	E- Transit Capital (Major)	Sacramento-West Sacramento Downtown/Riverfron Streetcar Extension	An extension of the Phase 1 Downtown/Riverfront streetcar in Downtown Sacramento and West Sacramento.		Yes	Planned

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VAR56194	VAR	SACOG	A- Bike & Ped	Sacramento Regional Bike Share Implementation	Implement bike share system in three cities (Davis, Sacramento, and West Sacramento). (Toll Credits for CON) (Emission Benefits in kg/day: 0.25 ROG, 0.5 NOx, 2.98 PM 10, 2.98 PM 2.5). Toll Credits for CON		Yes	Planned
VAR56192	VAR	SACOG	D- Programs & Planning	Household Travel Survey	In the SACOG region: Survey to understand how residents weigh different travel options and what factors influence their travel choices. Develop, calibrate, and update SACOG regional travel demand models for transportation forecasting and regional and local transportation planning.		Yes	Planned
VAR56193	VAR	SACOG	D- Programs & Planning	ITS Master Plan	In the SACOG region: Tie individual agency ITS Master Plans and update the Regional ITS Architecture. Work includes updating or regional partners' ITS Master Plans the Regional ITS Plan and the ITS Architecture.		Yes	Planned
VAR56197	VAR	SACOG	D- Programs & Planning	Planning Programming and Monitoring (RSTP) Phase 3	Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON		Yes	Planned
VAR56196	VAR	SACOG	D- Programs & Planning	PPM Sacramento, Sutter, Yolo, Yuba Counties	For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)		Yes	Planned
VAR56125	VAR	SACOG	D- Programs & Planning	Regional Bicycle and Pedestrian Data Collection	In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data (Toll Credits for CON). (CycleSac). Toll Credits for CON		Yes	Planned
VAR56081	VAR	SACOG	D- Programs & Planning	Regional Transit On-Board Survey for Connect Card	Pre and post on-board survey of transit riders to determine current market and subsequent availability and usage of the Connect Card (VAR56028). This will identify needs for outreach and develop strategies to increase Connect Card availability and usage for underrepresented transit riders.		Yes	Planned
VAR56096	VAR	SACOG	D- Programs & Planning	Roseville Transit Mobility Management	The proposed mobility management services would enhance the ability of passengers to successfully ride transit in multiple areas (Placer County, Loomis, Rocklin, Lincoln, Auburn and Roseville). The goal of the program would include providing travel training from transit staff, trip planning training, and practice trips with staff.		Yes	Planned
VAR56037	VAR	SACOG	D- Programs & Planning	SECAT Program Phase 2	Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG)		Yes	Planned
VAR56184	VAR	SACOG	D- Programs & Planning	Transportation Demand Management (TDM) Phase 3	TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON		Yes	Planned
VAR56127	VAR	SACOG	E- Transit Capital (Major)	Downtown/Riverfront Transit (Streetcar) Project Development	Complete preliminary engineering, environmental clearance, and design to develop the Downtown/Riverfront Transit Streetcar project in the Cities of Sacramento and West Sacramento. Agencies include RT, YCTD, West Sacramento, and Sacramento. (See early PE in REG18017, YCT18089, CON in YCT18198, YCT18199) (Emission Benefits in kg/day: 1.55 ROG, 0.89 NOx, 0.02 PM10) Project is listed for public information until the PE phase is completed. Further, SACOG anticipates combining the PE phase with the ROW and CON phase (YCT18198) in a future amendment.		Yes	Planned
VAR56028	VAR	SACOG	E- Transit Capital (Minor)	Connect Card	Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card) (Toll Credits to be used to waive match for \$721,570 FTA 5307 in CON).. Toll Credits for CON		Yes	Planned
VAR56200	VAR	SACOG	E- Transit Capital (Vehicles)	Transit Vehicle Purchase	For transit in the 4-county SACOG Region (Sacramento, Sutter, Yolo, and Yuba): Purchase replacement and expansion transit vehicles for operation.			Not in 2016 MTP
VAR56117	VAR	SACOG	F- Transit O&M (Demand Response)	Paratransit, Inc. - New Freedom Mobility Management	Mobility Management Grant. Paratransit, Inc., will provide travel training to low income and limited English speaking persons throughout the SACOG region.		Yes	Planned
VAR56119	VAR	SACOG	F- Transit O&M (Demand Response)	YCTD - New Freedom Operating Assistance	Provide Yolobus Special (paratransit) service to Yolo Co. residents to/from medical appointments beyond YCTD's ADA required area.		Yes	Planned

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VAR56130	VAR	SACOG	F- Transit O&M (General)	SACOG Technical Assistance to Transit Operators	Support small Transit operators in preparation of the National Transit Database in order to maximize the amount of funds generated in the region. Support operators in developing transit asset management (TAM) plans which would include capital asset inventories and condition assessments. The asset inventory and condition data must also be reported to the NTD. Continue to provide ongoing grants management support as well as planning and programming activities necessary to submit transit grant applications to the FTA. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5307 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
VAR56195	VAR	SMAQMD	D- Programs & Planning	SECAT Program Phase 3	Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON		Yes	Planned
YOL19346	VAR	Yolo County	C- Maintenance & Rehabilitation	CR 96 Bridge Replacement, Union School Slough	County Road 96, over Union School Slough, 1.38 Mi South of CR 27: Replace two lane bridge with two lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$1,741,779	Yes	Planned
YST10445	VAR	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Fleet Replacement	Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.		Yes	Planned
YST10446	VAR	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Demand Response Fleet Replacement	Purchase ten low-floor, demand response buses to replace ten high-floor buses.		Yes	Planned
YST10444	VAR	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Fleet Replacement & Minor Fleet Expansion	Purchase 11 heavy-duty, low-floor, clean diesel, local fixed route buses (30' - 35') to replace 11 local fixed route buses.		Yes	Planned
YST10447	VAR	Yuba Sutter Transit	F- Transit O&M (Bus)	Operating Assistance for FY 2017	Yuba-Sutter Transit Operating Assistance for FY 2017		Yes	Planned
YST10448	VAR	Yuba Sutter Transit	F- Transit O&M (Bus)	Operating Assistance for FY 2018	Yuba-Sutter Transit Operating Assistance for FY 2018		Yes	Planned
YST10449	VAR	Yuba Sutter Transit	F- Transit O&M (Bus)	Operating Assistance for FY 2019	Yuba-Sutter Transit Operating Assistance for FY 2019		Yes	Planned
YST10450	VAR	Yuba Sutter Transit	F- Transit O&M (Bus)	Operating Assistance for FY 2020	Yuba-Sutter Transit Operating Assistance for FY 2020		Yes	Planned
CAL20710	YOL	Caltrans D3	A- Bike & Ped	Esparto Pedestrian Improvements	Near Capay, SR16, from Capay Canal Bridge to County Road 85 (PM 25.2/25.5); also in Esparto, SR 16,from Orleans Street to County Road 21A (PM 27.5/28.3) - Improve pedestrian safety and operations for bicycles and motorists (Toll Credits). Toll Credits for ENG, ROW, CON		Yes	Planned
Cal220	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane - From Solano County line to Richards Blvd off ramp	Add Aux Lane - From Solano County line to Richards Blvd off ramp	\$1,440,000		Not in 2016 MTP
Cal227	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 102 off ramp to County Rd 102 on ramp (T)	Add Aux Lane- County Rd 102 off ramp to County Rd 102 on ramp (T)	\$1,500,000		Not in 2016 MTP
Cal227a	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 102 off ramp to County Rd 102 on ramp (T)	Add Aux Lane- County Rd 102 off ramp to County Rd 102 on ramp (T)	\$1,500,000		Not in 2016 MTP
Cal234	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 102 on ramp to E Main St off ramp (T)	Add Aux Lane- County Rd 102 on ramp to E Main St off ramp (T)	\$1,500,000		Not in 2016 MTP
Cal228	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 102 on ramp to Old River Rd off ramp (T)	Add Aux Lane- County Rd 102 on ramp to Old River Rd off ramp (T)	\$1,500,000		Not in 2016 MTP
Cal231	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 22 off ramp to County Rd 22 on ramp (T)	Add Aux Lane- County Rd 22 off ramp to County Rd 22 on ramp (T)	\$1,500,000		Not in 2016 MTP
Cal232	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- County Rd 22 on ramp to County Rd 102 off ramp (T)	Add Aux Lane- County Rd 22 on ramp to County Rd 102 off ramp (T)	\$1,500,000		Not in 2016 MTP
Cal235	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- E Main St off ramp to New SR-113 SB Connector (T)	Add Aux Lane- E Main St off ramp to New SR-113 SB Connector (T)	\$1,500,000		Not in 2016 MTP
Cal226	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- E Main St to County Rd 102 Off Ramp(T)	Add Aux Lane- E Main St to County Rd 102 Off Ramp(T)	\$1,500,000		Not in 2016 MTP
Cal236	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- New I-5 NB to SR-113 SB Connector (T)	Add Aux Lane- New I-5 NB to SR-113 SB Connector (T)	\$1,500,000		Not in 2016 MTP
Cal225	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- New SR-113 NB Connector to E Main St (T)	Add Aux Lane- New SR-113 NB Connector to E Main St (T)	\$1,500,000		Not in 2016 MTP
Cal224	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	\$66,310,000		Not in 2016 MTP

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Cal229	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- Old River Rd off ramp to Old River Rd on ramp (T)	Add Aux Lane- Old River Rd off ramp to Old River Rd on ramp (T)	\$1,500,000		Not in 2016 MTP
Cal230	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- Old River Rd on ramp to Rest Area off ramp (T)	Add Aux Lane- Old River Rd on ramp to Rest Area off ramp (T)	\$1,500,000		Not in 2016 MTP
Cal221	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- Richards Blvd slip on ramp to Solano County line	Add Aux Lane- Richards Blvd slip on ramp to Solano County line	\$530,000		Not in 2016 MTP
Cal223	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- S River Rd to SR-275 on ramp	Add Aux Lane- S River Rd to SR-275 on ramp	\$5,480,000		Not in 2016 MTP
Cal222	YOL	Caltrans D3	B- Road & Highway Capacity	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp	\$5,440,000		Not in 2016 MTP
13750	YOL	Caltrans D3	B- Road & Highway Capacity	I-5 Bridge Improvements	In Yolo Cty near Woodland from Wye Line Rd OC (Br#22-158) to Cty Line Rd OC (Br#22-139) and in Colusa Cty at Cty Line Rd OC.	\$18,315,000	Yes	Not in 2016 MTP
Cal266	YOL	Caltrans D3	B- Road & Highway Capacity	Yolo 80/50 Reversible Lanes	In Yolo County on I-80 and portions of US 50 construct reversible lanes from the Solano County line to the I-80/US 50 interchange	\$52,000,000		Not in 2016 MTP
CAL20711	YOL	Caltrans D3	B- Road & Highway Capacity	Yolo County I-5 Curb Ramp Upgrades	In and near Woodland, I-5, from East Main Street to County Road 13 at various locations (PM R6.5/R17.6) - Upgrade ADA facilities [CTIPS ID 107-0000-1050]	\$860,000	Yes	Programmed
Cal277	YOL	Caltrans D3	C- Maintenance & Rehabilitation	YOL 128 Metal Beam Guard Railing	Guardrails	\$281,000	Complete by 2020	Not in 2016 MTP
Cal280	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Yolo 113 Concrete Overlay	Thin Concrete Overlay	\$14,000,000	Complete by 2020	Not in 2016 MTP
Cal282	Yol	Caltrans D3	C- Maintenance & Rehabilitation	CIR w RHMA Overlay	CIR w RHMA Overlay	\$5,300,000	Complete by 2020	Not in 2016 MTP
18459	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Facilities	West Sac Maintenance Station - Crew Room	\$4,420,000		Not in 2016 MTP
CAL15881	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-5 / 113 Connector Phase 2	Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.		Yes	Programmed
CAL15882	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-5 / SR 113 Interchange	Construct New Interchange: NB SR 113 to SB I-5 freeway to freeway connection. Phase 3.			Project Devel. Only--Post 2036
17080	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-505 Bridge Improvements	Putah Creek Bridges (Br#22-0072 R/L) on I505, 0.4 miles south of Jct 128 and 505 in Winters.	\$19,904,000		Not in 2016 MTP
11365	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation	In and near Davis from Solano County Line to Yolo Causeway (Br#22-45)	\$33,800,000		Not in 2016 MTP
16390	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation	In Yolo County in West Sacramento on Route 80 from 0.5 miles east of Mace Blvd Interchange to Sacramento River Bridge (Bryte Bend) and on Route 50 from Route 80 Junction to Jefferson Blvd UC (Br#22-0106 L/R).	\$343,305,000		Not in 2016 MTP
20741	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Roadside Improvements	In Yolo County near Davis at Webster Rd UC (Br#22-0043). Permanent Restoration.	\$3,850,000		Not in 2016 MTP
CAL20712	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Sacramento River BOH (Bryte Bend) (G13 Contingency Project)	In West Sacramento, I-80, at the Sacramento River Bridge and Overhead #22-0026L/R (PM R11.3) (G13 Contingency Project - Rehabilitate Bridge (Toll Credits). Toll Credits for ENG, ROW		Yes	Planned
CAL20726	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80/US 50 Slab Repair	On I-80 and US 50 in Yolo County and in West Sacramento, from Yolo Causeway East to Sacramento River Viaduct (I-80-9.8/9.5, US 50-0.0/2.5) - Maintenance slab repair [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON		Yes	Planned
19048	YOL	Caltrans D3	C- Maintenance & Rehabilitation	In Yolo County on Route 16 approximately 0.2 miles west of Cache Creek Br 22-19, protect the roadway from rock fall; rockfall mitigation to include the placement of cable net drapery system	In Yolo County on Route 16 approximately 0.2 miles west of Cache Creek Br 22-19, protect the roadway from rock fall; rockfall mitigation to include the placement of cable net drapery system	\$3,210,000	Complete by 2020	Not in 2016 MTP
Cal181	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - EB S River Rd.	Install Meter - EB S River Rd.	\$380,000		Not in 2016 MTP
Cal180	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - EB Jefferson Blvd	Install Meter - EB Jefferson Blvd	\$380,000		Not in 2016 MTP
Cal189	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB Enterprise	Install meter - WB Enterprise	\$300,000		Not in 2016 MTP
Cal183	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB Jefferson Blvd	Install Meter - WB Jefferson Blvd	\$300,000		Not in 2016 MTP
Cal182	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB SR-275	Install Meter - WB SR-275	\$300,000		Not in 2016 MTP

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Cal190	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB West Capitol Ave	Install meter - WB West Capitol Ave	\$300,000		Not in 2016 MTP
Cal184	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter -EB Chiles	Install Meter -EB Chiles	\$300,000		Not in 2016 MTP
Cal290	Yol	Caltrans D3	C- Maintenance & Rehabilitation	Mitigate Scour and Erosion	Mitigate Scour and Erosion	\$1,018,000	Complete by 2020	Not in 2016 MTP
Cal279	Yol	Caltrans D3	C- Maintenance & Rehabilitation	Replace AC Surfacing & RHMA Overlay	Replace AC Surfacing & RHMA Overlay	\$5,300,000	Complete by 2020	Not in 2016 MTP
Cal285	Yol	Caltrans D3	C- Maintenance & Rehabilitation	Replace Joint Seals and Slab Replacement	Replace Joint Seals and Slab Replacement	\$5,000,000	Complete by 2020	Not in 2016 MTP
17655	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 113 Pavement Rehabilitation	In Yolo County from Rte 5 North to Dubach Park.	\$1,750,000		Not in 2016 MTP
18418	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 113 Pavement Rehabilitation	In Knights Landing from County Road 102 to Sacramento River Br (22-0040). Include YOL 45, PM 0.0/0.2	\$4,190,000		Not in 2016 MTP
CAL20626	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 128 Class II Bike Lane	Where ROW permits, construct Class II bike lane on SR 128 from Valley Oak Dr. to E. Main St., Winters (PM 7.755 to 9.359)		Yes	Planned
16921	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 128 Pavement Rehabilitation	West of and in winters from Solano Co Line to Jct 505	\$13,000,000		Not in 2016 MTP
CAL20664	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 CIR with HIMA Overlay	SR 16 from Colusa Co Line to Cache Creek Indian Casino - Cold in-place recycle with Hot Mix Asphalt Overlay		Yes	Planned
20551	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabiliation	In Yolo County on Route 16 from approx 0.6 mile west of Cache Creek to approx. 0.1 mile east of County Road 42.	\$4,600,000		Not in 2016 MTP
20445	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation	In Yolo County on Rte 16 from County Rd 98 to Route 5 Junction.	\$4,600,000		Not in 2016 MTP
20541	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation	In Yolo County on Route 16 from County Rd 42 to approx. 0.4 mile west of County Rd 79.	\$7,800,000		Not in 2016 MTP
20550	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation	In Yolo County on Route 16 from approx. 0.3 mile west of County Rd 79 to County Road 21A.	\$12,100,000		Not in 2016 MTP
17594	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Slope Stabilization	In Yolo County along SR 16. Slope stabilization, slide protection/repair, slide detention basin, slide clean up.	\$3,050,000		Not in 2016 MTP
CAL20510	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 275 Tower Bridge Fender Replacement	In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON		Yes	Planned
CAL20663	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 45 CIR with HIMA Overlay	SR 45 from Junction 113 in Knights Landing to Colusa Co Line - Cold in-place recycle with Hot Mix Asphalt Overlay		Yes	Planned
20542	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 84 Pavement Rehabilitation	In Yolo County on Route 84 from County Rd 161 to approx. 0.5 mile north of Courtland Rd.	\$6,540,000		Not in 2016 MTP
CAL20765	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 84 Restore Pavement and Levee Embankment	Near West Sacramento, on SR 84, from 3.7 miles north of Clarksburg Road to Levee Access Road (PM 13.3/15.7) - Permanent restoration of damaged pavement and supporting levee embankment [CTIPS ID 107-0000-1102] (Toll Credits). Toll Credits for ENG, ROW, CON			Not in 2016 MTP
CAL20769	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Standard Vehicle Clearance on I-5 in Yolo County	Near Woodland, at Wye Line Road OC #22-0158 (PM 4.49), County Road 6 OC #22-0138 (PM R25.57) and County Line Road OC #22-0139 (R28.92) - Establish standard vertical clearance [CTIPS ID 107-0000-1117] (Toll Credits). Toll Credits for ENG			Not in 2016 MTP
Cal278	YOL	Caltrans D3	C- Maintenance & Rehabilitation	YOL 275 Mech/Elect Rehab Work	Br#22-0021 - Mech/Elect Rehab Work	\$1,837,000	Complete by 2020	Not in 2016 MTP
CAL20662	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Yolo SR 84 Overlay	Approx. 8 miles south of West Sacramento, from Solano Co Line to 4 miles north of Babel Slough Road - Cold in-place recycle with Hot Mix Asphalt Overlay		Yes	Planned
Cal47	YOL	Caltrans D3	G- System Management, Operations, and ITS	Design for 2 Mixed Flow lane for storage & effective RM rates - EB Reed Ave.	Design for 2 Mixed Flow lane for storage & effective RM rates - EB Reed Ave.	\$900,000	Complete by 2020	Not in 2016 MTP
Cal52	YOL	Caltrans D3	G- System Management, Operations, and ITS	Esparto Maintenance Facility - Build crew room, rest rooms & office	Build crew room, rest rooms & office	\$450,000		Not in 2016 MTP
CAL20709	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-5 Roadside Safety	In and near Woodland, I-5, from the Sacramento County Line to the Colusa County Line (PM 0.4/R28.9) - Improvements to reduce maintenance worker exposure [includes roadside paving, paving areas beyond gore, and access gates and roads, vehicle pullouts] (Toll Credits). Toll Credits for ENG, ROW, CON		Yes	Planned

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CAL20723	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-5/113 Signal Modification	In Woodland, on I-5 and SR 113 ramp intersections at various locations - Modify and coordinate State and City signal controllers to reduce queuing and congestion (Toll Credits). Toll Credits for ENG, ROW, CON		Yes	Planned
20777	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-80 Detection	In Yol, Sac, Pla, & Nev Counties on Route 80 at various locations. Inductive Loop Replacement.	\$2,000,000		Not in 2016 MTP
Cal198	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB E Gibson Rd. NB	Install Meter - EB E Gibson Rd. NB	\$300,000		Not in 2016 MTP
Cal204	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB E Gibson Rd. SB	Install Meter - EB E Gibson Rd. SB	\$300,000		Not in 2016 MTP
Cal46	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Enterprise Blvd	Install Meter - EB Enterprise Blvd	\$300,000	Complete by 2020	Not in 2016 MTP
Cal191	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Hutchinson Drive NB	Install Meter - EB Hutchinson Drive NB	\$300,000		Not in 2016 MTP
Cal212	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Hutchinson Drive SB	Install Meter - EB Hutchinson Drive SB	\$300,000		Not in 2016 MTP
Cal242	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Richards Blvd	Install Meter - EB Richards Blvd	\$300,000		Not in 2016 MTP
Cal210	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Russell Blvd SB	Install Meter - EB Russell Blvd SB	\$300,000		Not in 2016 MTP
Cal173	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB County Rd. 102	Install Meter - NB County Rd. 102	\$380,000		Not in 2016 MTP
Cal173a	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB County Rd. 102	Install Meter - NB County Rd. 102	\$380,000		Not in 2016 MTP
Cal200	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB E Main Street	Install Meter - NB E Main Street	\$300,000		Not in 2016 MTP
Cal175	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB N East St.	Install Meter - NB N East St.	\$380,000		Not in 2016 MTP
Cal171	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Old River Rd.	Install Meter - Old River Rd.	\$380,000		Not in 2016 MTP
Cal186	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - NB Richard Blvd WB	Install meter - NB Richard Blvd WB	\$300,000		Not in 2016 MTP
Cal197	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 25A	Install Meter - NB Route 25A	\$300,000		Not in 2016 MTP
Cal196	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 27	Install Meter - NB Route 27	\$300,000		Not in 2016 MTP
Cal195	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 29	Install Meter - NB Route 29	\$300,000		Not in 2016 MTP
Cal193	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Russell Blvd	Install Meter - NB Russell Blvd	\$300,000		Not in 2016 MTP

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Cal174	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB SR-113	Install Meter - SR-113 Connector	\$1,940,000		Not in 2016 MTP
Cal194	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB W Covell Blvd	Install Meter - NB W Covell Blvd	\$300,000		Not in 2016 MTP
Cal201	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB 5 to SB 113	Install Meter - SB 5 to SB 113	\$1,940,000		Not in 2016 MTP
Cal172	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB County Rd. 102	Install Meter - SB County Rd. 102	\$380,000		Not in 2016 MTP
Cal177	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB E Main St.	Install Meter - SB E Main St.	\$380,000		Not in 2016 MTP
Cal177a	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB E Main St.	Install Meter - SB E Main St.	\$300,000		Not in 2016 MTP
Cal176	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB N East St.	Install Meter - SB N East St.	\$380,000		Not in 2016 MTP
Cal179	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Old River Rd.	Install Meter - SB Old River Rd.	\$380,000		Not in 2016 MTP
Cal185	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - SB Richard Blvd. WB	Install meter - SB Richard Blvd. WB	\$300,000		Not in 2016 MTP
Cal205	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 25 A	Install Meter - SB Route 25 A	\$300,000		Not in 2016 MTP
Cal206	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 27	Install Meter - SB Route 27	\$300,000		Not in 2016 MTP
Cal207	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 29	Install Meter - SB Route 29	\$300,000		Not in 2016 MTP
Cal208	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB W Covell Blvd	Install Meter - SB W Covell Blvd	\$300,000		Not in 2016 MTP
Cal188	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - WB Chiles Rd	Install meter - WB Chiles Rd	\$300,000		Not in 2016 MTP
Cal199	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB E Gibson Rd. NB	Install Meter - WB E Gibson Rd. NB	\$300,000		Not in 2016 MTP
Cal203	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB E Gibson Rd. SB	Install Meter - WB E Gibson Rd. SB	\$300,000		Not in 2016 MTP
Cal192	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Hutchinson Drive NB	Install Meter - WB Hutchinson Drive NB	\$300,000		Not in 2016 MTP
Cal211	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Hutchinson Drive SB	Install Meter - WB Hutchinson Drive SB	\$300,000		Not in 2016 MTP
Cal187	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - WB Mace Blvd	Install meter - WB Mace Blvd	\$900,000		Not in 2016 MTP

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Cal48	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - WB Reed Ave	Install meter - WB Reed Ave	\$300,000	Complete by 2020	Not in 2016 MTP
Cal209	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Russell Blvd SB	Install Meter - WB Russell Blvd SB	\$300,000		Not in 2016 MTP
CAL20627	YOL	Caltrans D3	G- System Management, Operations, and ITS	SR 16 & CR 85B Intersection modification	Install intersection controls at SR 16 and County Road 85B		Yes	Planned
CAL20528	YOL	Caltrans D3	G- System Management, Operations, and ITS	SR 16 Safety Improvement Project - Phase 2	Near Cadenasso, from 0.4 mile west of County Road 79 to 0.4 mile east of County Road 79; also from Esparto to 0.2 mile west of Route 505 - Shoulder widening, curve correction, left-turn channelization, signalization and two-way left-turn lanes (PM 20.5/31.6 [EFIS ID 0314000272; CTIPS ID 10700000983]; Phase 1 of project is 03-0C471 / CAL18743 (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON		Yes	Planned
20776	YOL	Caltrans D3	G- System Management, Operations, and ITS	US 50 Detection	In Yol, Sac, & ED Counties on Route 50 at various locations. Inductive Loop Replacement.	\$2,000,000		Not in 2016 MTP
Cal241	YOL	Caltrans D3	G- System Management, Operations, and ITS	West Sac Mtce Station - Install wash facility	Install wash facility	\$975,000		Not in 2016 MTP
CAL20741	YOL	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Buses	This project will allow Dignity Health Yolo Adult Day Health Center to purchase three additional buses to expand their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20567	YOL	Caltrans HQ	E- Transit Capital (Vehicles)	FTA 5310 - Dignity Health Yolo Adult Day Health Center Expansion Minivans	This project will allow Dignity Health Yolo Adult Day Health Center to purchase two additional minivans to expand their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
CAL20755	YOL	Caltrans HQ	F- Transit O&M (Bus)	FTA 5310 - Dignity Health Yolo Adult Day Health Center Operations	This project will allow Dignity Health Yolo Adult Day Health Center to support operations of their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.			Not in 2016 MTP
CAL20568	YOL	Caltrans HQ	F- Transit O&M (Bus)	FTA 5310 - Yolo County Transportation District Beyond ADA Service (Rural)	This project will provide paratransit/demand response services to ADA eligible individuals in the rural areas of Yolo County that go beyond what is required under the Americans with Disabilities Act. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON		Yes	Planned
Davis1	YOL	City of Davis	A- Bike & Ped	Anderson Road Improvements	Street redesign to improve walking, biking, and transit. Includes frontage improvements at Chavez elementary school, intersection safety improvements, widened sidewalks, and landscaped medians. Dedicated planning process with outreach scheduled for FY 17/18. Will be applying for Grant funding for construction in FY 19/20 and FY 20/21. Implements WBAR High Priority projects for Chavez E.S. Project currently ranks 1st in the Transportation Implementation Plan.	\$8,170,000	Yes	Not in 2016 MTP
Davis3	YOL	City of Davis	A- Bike & Ped	Covell Blvd Shared-Use Path (J Street to Pole Line Road)	Shared-use path on south side from J Street to Pole Line Rd.	\$760,000	Yes	Not in 2016 MTP
Davis4	YOL	City of Davis	A- Bike & Ped	Downtown Gateway Arch	Downtown gateway arch and bike/ped crossing of Richards Blvd immediately south of the U.P. Railroad bridge.	\$6,800,000	Yes	Not in 2016 MTP
Davis7	YOL	City of Davis	A- Bike & Ped	F Street Improvements (Fifth Street to Covell Blvd)	Corridor safety improvements including intersection curb extensions, Class IV bike lanes, enhanced crossings, enhanced transit stops.	\$1,000,000	Yes	Not in 2016 MTP
Davis8	YOL	City of Davis	A- Bike & Ped	Fifth Street Improvements (L Street to Pole Line Road)	Restripe/Redesign corridor to include Class IV parking-protected bike lanes, restriping, mid-block crossing.	\$350,000	Yes	Not in 2016 MTP
Davis10	YOL	City of Davis	A- Bike & Ped	Olive Drive Improvements (S. Putah Creek Parkway to I-80)	Class IV bike lanes or two-way cycle track with accompanying street safety enhancements including enhanced crossings.	\$1,550,000	Yes	Not in 2016 MTP
YOL19393	YOL	City of Davis	A- Bike & Ped	Providing Safe Passage: Connecting Olive Drive and Montgomery Elementary School	Design and construct Safe Routes to School Infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the Olive Drive bike path to the two-way multi-use path on the Pole Line Road overcrossing.	\$4,300,000	Yes	Not in 2016 MTP

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YOL19301	YOL	City of Davis	A- Bike & Ped	Third St. Improvements Project	In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.	\$11,133,000	Complete by 2020	Planned
YOL17180	YOL	City of Davis	B- Road & Highway Capacity	Covell Blvd.	Widen: 4 lanes from Shasta Dr. to Denali Dr. Includes: bike lanes and a center median.	\$1,600,000	Yes	Planned
YOL17170	YOL	City of Davis	B- Road & Highway Capacity	Mace Blvd Curve	In Davis, between Alhambra Dr. and Alhambra Dr. (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.		Yes	Planned
YOL19382	YOL	City of Davis	C- Maintenance & Rehabilitation	14th Street / Villanova Corridor Improvements	In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.	\$1,723,000	Complete by 2020	Planned
YOL17140	YOL	City of Davis	C- Maintenance & Rehabilitation	I-80/Richards Interchange	Reconstruct the north side of Richards Blvd. interchange to remove the loop on and off ramps and replace with new ramp in diamond configuration. Includes traffic signal installation.	\$12,800,000	Yes	Planned
Davis2	YOL	City of Davis	C- Maintenance & Rehabilitation	L Street Improvements	The L Street Improvements project aims to accomplish three objectives: 1) Rehabilitate the street, 2) Improve bicycle access, safety, and comfort along and across the corridor, and, 3) replace aging water main and sewer laterals. The scope includes resurfacing and restriping the entire corridor, installing flexible bollards at Second Street and L Street, installing a buffered bike lane from Second Street to Eighth Street, improving bicycle striping and markings at Third Street and Fourth Street “T” intersections, installing crosswalks at Third and Fourth Street intersections, and constructing pedestrian refuge islands at the north leg of Third and Fourth Street intersections. Construction will begin in spring of 2018.	\$5,553,000	Complete by 2020	Not in 2016 MTP
YOL19327	YOL	City of Davis	C- Maintenance & Rehabilitation	Mace Blvd Road Improvements	On Mace Blvd, from Blue Oak Place to Cowell Blvd, reduce travel lanes from 4 to 2 lanes, rehabilitate pavement, add buffered bike lanes, add two-way buffered cycle-track; At Mace and Cowell, improve intersection for bicycles and pedestrians; At Mace and San Marino, Install traffic signal. (Toll Credits for CON). Toll Credits for CON	\$2,898,000	Complete by 2020	Planned
YOL19337	YOL	City of Davis	D- Programs & Planning	Safe Routes to School	In Davis, citywide. operate Safe Routes to School Program through 2018. Work includes continuing outreach, marketing, education, printing maps, supporting school site coordinators, and continuation of "Active4.me" scanning system (captures every trip and can instantly notify a parent that their student arrived on campus). Work also may include improving signage near schools.	\$626,461	Complete by 2020	Planned
YOL19357	YOL	City of Davis	D- Programs & Planning	Study and design of Downtown core streetscape improvements	Streetscape improvements plan for primary retail streets downtown to enhance pedestrian spaces, better accommodate bicycles, and strengthen linkages between parking areas and downtown destinations. The improvements plan shall include but not be limited to directional signage, street trees, street furniture and lighting.	\$200,000	Complete by 2020	Planned
YOL19358	YOL	City of Davis	D- Programs & Planning	Study and design of Richards Boulevard / Olive Drive area access and circulation improvements	Access and circulation plan to improve connectivity and safety for all modes of travel consistent with complete streets. The plan shall include but not be limited to the I-80 / Richards interchange, Richards / Olive intersection, and "gateway" enhancements.	\$200,000	Complete by 2020	Planned
YOL19359	YOL	City of Davis	D- Programs & Planning	Study and preliminary design of access alternatives for Nishi property to UC Davis	Explore the feasibility of access to the Nishi property including motor vehicles, delivery vehicles, transit buses, emergency vehicles, bicycles, and pedestrians. The study and preliminary design shall include but not be limited to access to/from the UC Davis campus and West Olive Drive.	\$150,000	Complete by 2020	Planned
YOL19210	YOL	City of Davis	E- Transit Capital (Minor)	Downtown Multimodal Parking Structure	In Davis, at downtown Amtrak Depot, improve entrance and parking lot, provide additional parking, construct bike/ped crossing of the railroad tracks, and improve service by increasing the frequency of bus service to the facility. This improved bus service will require the purchase of an additional one to two heavy-duty buses. (Buses would be purchased with Earmarks CA-E2007–BUSP-0060 for \$200,640 and CA-2008-BUSP-0060 for \$217,380)			Not in 2016 MTP
YOL19332	YOL	City of Davis	G- System Management, Operations, and ITS	Bicycle and Pedestrian Wayfinding & Data Collection Program	In Davis, citywide, implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations. (Emission Benefits in kg/day: 0.61 ROG, 0.35 NOx, 0.14 PM10, 0.14 PM2.5)	\$207,000	Complete by 2020	Planned
Davis5	YOL	City of Davis	G- System Management, Operations, and ITS	Covell / Pole Line Road Protected Intersection	Protected intersection at Pole Line Road & Covell Blvd.	\$1,125,000		Not in 2016 MTP
YOL17130	YOL	City of Davis	G- System Management, Operations, and ITS	Covell Blvd.	Add Turn Lanes: Covell Blvd. / Hwy. 113. Includes: turn lanes for access-egress to Hwy. 113 including the overcrossing structure.	\$15,000,000	Yes	Planned

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Davis6	YOL	City of Davis	G- System Management, Operations, and ITS	EV Charging Station Infrastructure	Per EV Readiness Plan, identify priorities and funding for installation of charging stations at city facilities.	\$200,000		Not in 2016 MTP
YOL17160	YOL	City of Davis	G- System Management, Operations, and ITS	Lake Blvd. / Covell Blvd.	Traffic Signalization: at Lake Blvd/Covell Blvd.	\$250,000	Yes	Planned
Davis9	YOL	City of Davis	G- System Management, Operations, and ITS	Olive Drive / Train Depot Overcrossing	Grade-separated crossing between the Olive Drive neighborhood and the Amtrak station.	\$6,500,000		Not in 2016 MTP
Davis11	YOL	City of Davis	G- System Management, Operations, and ITS	Pole Line Road / Fifth Street Intersection Improvements	Protected intersection at Pole Line Road & Fifth Street.	\$1,125,000		Not in 2016 MTP
Davis12	YOL	City of Davis	G- System Management, Operations, and ITS	Russell Blvd Improvements (A Street to west City Limit)	Street redesign to improve circulation, multi-modal transportation, and intersection safety.	\$5,000,000		Not in 2016 MTP
Davis13	YOL	City of Davis	G- System Management, Operations, and ITS	Second Street Improvements (L Street to Mace Blvd)	Multi-modal and traffic calming/safety improvements on Second Street between L Street and Mace Blvd. Includes Class IV bike lanes and/or two-way cycle track.	\$3,571,000		Not in 2016 MTP
YOL19345	YOL	City of West Sacramento	A- Bike & Ped	Citywide Bike Lane Gap Closure	In West Sacramento, throughout the City: 10.3 miles of new bike lanes.	\$592,000	Complete by 2020	Planned
YOL19377	YOL	City of West Sacramento	A- Bike & Ped	I Street to Indian Heritage Bike Trail	Construct Bike Trail under I Street Bridge and new C Street Bridge then continue atop levee to Indian Heritage Center	\$2,000,000	Yes	Planned
YOL19386	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass	Sycamore Park, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM2.5, 0.01 PM10)	\$7,868,010	Yes	Planned
YOL19335	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Trail/Westacre and Bryte Bicycle Routes	Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd.,: construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes. (Emission Benefits in kg/day: 0.12 ROG, 0.06 NOx, 0.03 PM 2.5, 0.03 PM 10)	\$905,324	Complete by 2020	Planned
YOL19378	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Trail-Phase 2	Construction of Bike Trail from Tony Lopes Park to Stone Boulevard. Includes Bike/Ped Bridge over US Hwy 50.	\$6,000,000	Delete (per sponsor)	Planned
YOL19349	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Trail-Phase 3	Construction of Bike Trail from Sacramento Avenue to Westfield School	\$5,000,000	Delete (per sponsor)	Planned
YOL19297	YOL	City of West Sacramento	A- Bike & Ped	Washington School District Partent Corps SRTS	Multiple Schools in the Washington Unified School District in West Sacramento: Create citywide (Safe Routes to Schools) SRTS Parent Corps by training one parent champion to implement education and encouragement programs at their schools; provide pedestrian and bicycle safety skills training; implement walk- and bike-to-school events, frequent walker/rider miles contests, and distribution of safe routes to school maps. SRTS3-03-008	\$546,000	Complete by 2020	Not in 2016 MTP
YOL19348	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Ave Cycle Track	West Capitol Avenue between 5th St. and Garden St.: Pedestrian improvements and raised "cycle track" (a physically separated bike path within the public right of way), convert the travel way from two-way to one-way, and reconfigure the two intersections at 5th St. and at Garden St., including removing a signalized intersection.	\$587,000	Complete by 2020	Planned
YOL19387	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Ave. Bike/Ped Improvements	West Capitol Ave. from I-80 overpass to Jefferson Blvd. and Jefferson Blvd. from West Capitol Ave. to Park Blvd.: Install bicycle lanes, enhanced crosswalks and lighting. HSIP7-03-020	\$0	Delete (per sponsor)	Not in 2016 MTP
YOL19284	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 3	In West Sacramento on West Capitol Avenue from Westacre Road to Sycamore Avenue, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, roundabout, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$12,420,000	Yes	Planned
YOL19285	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 4	In West Sacramento on West Capitol Avenue from Sycamore Avenue to Harbor Boulevard, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$12,720,000	Yes	Planned
YOL15130	YOL	City of West Sacramento	B- Road & Highway Capacity	Harbor Blvd. Widening	Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.	\$6,000,000	Yes	Planned

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YOL19385	YOL	City of West Sacramento	B- Road & Highway Capacity	Riverfront Street Extension	Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 15th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 15th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.	\$5,334,500	Yes	Programmed
YOL19351	YOL	City of West Sacramento	B- Road & Highway Capacity	Seaway Property Infrastructure	Construct internal roadway, utilities and storm drainage network for Port Property Development	\$5,000,000	Yes	Planned
YOL15180	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Rd. Reconfiguration (Phase 3)	Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.	\$20,000,000		Planned
YOL15900	YOL	City of West Sacramento	B- Road & Highway Capacity	U.S. 50/Jefferson Blvd. Interchange	Jefferson Blvd interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.	\$26,450,000	Yes	Planned
YOL19360	YOL	City of West Sacramento	B- Road & Highway Capacity	Village Parkway Southern Extension	This project includes the design of, procurement of right of way for and construction of Village Parkway from Stonegate Drive to Davis Road. This new street will serve the Northeast and Southeast villages of the Southport area, improve circulation in the eastern portion of the city, and relieve traffic congestion on Jefferson Boulevard. This segment will provide the primary connection to the planned South River Road Bridge across the Barge Canal, thereby connecting the Stone Lock, Pioneer Bluff and redevelopment areas to the growing residential areas to the south. Flood program to construct interim improvements from Lake Washington to Gregory.	\$10,500,000	Complete by 2020	Planned
YOL19288	YOL	City of West Sacramento	B- Road & Highway Capacity	Yolo Rail Realignment Project Rail Relocation (Phase 2A)	Design, environmental clearance, permitting and construction of the Yolo Rail Realignment Project, Phase 2A	\$70,000,000		Planned
YOL19376	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	Clarksburg Branch Line Trail and Bridge-Phase2	Construction of Bike Trail from River City High School to City Limits	\$2,000,000	Yes	Planned
YOL15891	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	I-80 Enterprise Boulevard	In West Sacramento, I-80 at Enterprise Boulevard: construct eastbound on-ramp.	\$4,800,000	Yes	Programmed
YOL15670	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	I-80/Reed Ave. Interchange	I-80 at Reed Ave. interchange: widen ramps at the intersection with Reed Avenue, widen Reed Avenue, and limit some local street access. Add ramp metering to the on-ramps.	\$12,350,000	Yes	Planned
YOL15160	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	Industrial Boulevard Widening	In West Sacramento, Industrial Boulevard from the Palamidessi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.	\$16,440,000	Yes	Planned
YOL15940	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	Lake Washington Blvd.	Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the new Palamidessi Bridge at the barge canal.	\$4,000,000	Yes	Planned
YOL15950	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	Lake Washington Blvd.	Lake Washington Blvd.: Widen the Palamidessi Bridge over the barge canal from 4 to 6 lanes.	\$10,100,000	Yes	Planned
YOL19383	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety	West Capitol Ave, from Harbor Blvd to Jefferson Blvd and Jefferson Blvd, from West Capitol Ave to Park Blvd: Rehabilitate 1.53 miles of roadway and make complete streets improvements, such as adding class II bike lanes where missing and upgrading existing class II lanes. West Capitol Ave. from I-80 overpass to Jefferson Blvd. and Jefferson Blvd. from West Capitol Ave. to Park Blvd.: Install bicycle lanes, enhanced crosswalks and lighting. HSIP7-03-020	\$3,266,989	Complete by 2020	Planned
YOL19350	YOL	City of West Sacramento	G- System Management, Operations, and ITS	Cold Ironing-Port of West Sacramento	Construct cold ironing infrastructure as required by the California Air Resources Board (CARB)	\$2,000,000	Yes	Planned
YOL19361	YOL	City of West Sacramento	G- System Management, Operations, and ITS	Port of West Sacramento Entrance	This project includes the construction of a new port entrance, including the installation of a new rail crossing near Beacon and Industrial Boulevards. This project will increase the efficiency and safety of travel to, from and within the Port, and is required prior to the construction of a new area project. This project will improve transportation operations, and is likely to lead to significant positive economic benefits.	\$2,400,000	Yes	Planned
YOL19223	YOL	City of West Sacramento	G- System Management, Operations, and ITS	Sacramento River Deep Water Ship Channel Deepening	Dredge remainder of 35 miles of 43 mile ship channel an additional 5' to 35' in depth. This 15% increase in channel depth will allow larger ships and thus will increase allowable ship capacity by 40% (from 25,000 tons to 35,000 tons). Ship channel boundaries are from Collinsville (just above Suisun Bay) up to West Sacramento.	\$157,464,000	Yes	Planned

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YOL15680	YOL	City of West Sacramento	G- System Management, Operations, and ITS	U.S. 50/South River Road	U.S. 50: Install ramp meters and modify ramp design at South River Rd interchange.	\$23,625,000		Not in 2016 MTP
WS17	YOL	City of West Sacramento	A- Bike & Ped	Barge Canal Trail Improvements	Construction of a joint-use flood protection O&M corridor and recreation trail along the southern side of the barge canal from Lake Washington Blvd. to Jefferson Blvd.	\$800,000	Complete by 2020	Not in 2016 MTP
WS18	YOL	City of West Sacramento	A- Bike & Ped	Clarksburg Branch Line Trail Extension and Jefferson Blvd Bridge Improvements	Construction of a joint-use flood protection O&M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd.	\$2,000,000	Yes	Not in 2016 MTP
WS1	YOL	City of West Sacramento	A- Bike & Ped	I Street Bridge Deck Conversion	Design, environmental clearance, permitting and construction of approaches and the upper deck for the I St Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements. Civic spaces will be incorporated into the project.	\$13,000,000	Yes	Not in 2016 MTP
WS15	YOL	City of West Sacramento	A- Bike & Ped	Jefferson Streetscape Improvements	Design and construction of streetscape improvements on Jefferson Blvd from 15th Street to Stone Blvd. The proposed enhancements include buffered bike lanes, on-street parking, and greenspace improvements.	\$2,000,000	Yes	Not in 2016 MTP
WS22	YOL	City of West Sacramento	A- Bike & Ped	Pioneer Bluff Riverfront Trail	Design, enviromental clearance, permitting and construction of a joint-use flood protection O&M corridor and recreation trail along the Sacramento River in Pioneer Bluff.	\$2,000,000	Yes	Not in 2016 MTP
WS20	YOL	City of West Sacramento	A- Bike & Ped	South River Road Trail Conversion	Design, environmental clearance, permitting and constriction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pwky and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrain trail on the crown of the setback levee to the Stonegate Drive extension	\$3,500,000	Yes	Not in 2016 MTP
WS5	YOL	City of West Sacramento	A- Bike & Ped	Southport Setback Levee Trails	Design, enviromental clearance, permitting and construction of the a 10-mile trail loop connecting to the northern and southern ends with the Clarksburg Branch Line Trail, as well as connecting with existing and planned trails located along schools, parks, residences and shopping centers. The improvements include multiple trailhead access points, including ADA-compliant ramps, to the levee trail and trailhead features such as parking, lighting, and signage.	\$5,600,000	Yes	Not in 2016 MTP
WS10	YOL	City of West Sacramento	A- Bike & Ped	Stone Lock Ped/Bike Bridge	Design, environmental clearance and permitting for pedestrian and bike bridge across lockage canal between the navigation locks at the Stone Locks facility.	\$400,000	Yes	Not in 2016 MTP
WS4	YOL	City of West Sacramento	A- Bike & Ped	Sycamore 5	Design and construct a bicycle and pedestrian undercrossing on the UPRR and SNRR rail ROW from Rice Ave to Yolo Street.	\$6,000,000	Yes	Not in 2016 MTP
WS3	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Phase 4	Design, environmental clearance and construction of the southern extension and terminus of the Sycamore Trail. This phase would connect at Stone Blvd and include pedestrian crossing improvements across Stone Blvd and provide safe passage through the Barge Canal rail switching yard. Across the Barge Canal waterway a new bike/pedestrian bridge would be constructed and land at the future Arlington Oaks neighborhood park. The trail would continue along a converted Arlington Road and terminate at the intersection of Lake Washington Blvd and Jefferson Blvd.	\$4,300,000	Yes	Not in 2016 MTP
WS16	YOL	City of West Sacramento	B- Road & Highway Capacity	15th Street Modifications	Design, environmental clearance and construction for streetscape improvements on 15th Street between Jefferson Blvd. and South River Road. The proposed improvement include pedestrian improvements, buffered bike lanes, and greenspace improvements	\$3,000,000	Yes	Not in 2016 MTP
WS8	YOL	City of West Sacramento	B- Road & Highway Capacity	5th Street/South River Road Reconfiguration (Phase 2)	Design, environmental clearance and construction of the northern 4-lane section of South River Road in Pioneer Bluff to US 50.	\$3,000,000	Yes	Not in 2016 MTP
WS2	YOL	City of West Sacramento	B- Road & Highway Capacity	Enterprise Crossing	Amendment to feasibility study, complete design, environmental clearance and construction of a proposed joint flood-protection improvement and transportation connection linking Southport to the Port Industrial Complex.	\$125,000,000		Not in 2016 MTP
WS13	YOL	City of West Sacramento	B- Road & Highway Capacity	Locks Drive Modification and Extension	Design, environmental clearance and construction of the eastern extension of Locks Drive to Village Parkway.	\$4,000,000		Not in 2016 MTP

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WS24	YOL	City of West Sacramento	B- Road & Highway Capacity	Pioneer Bluff District east-west connections	Design, environmental clearance and construction of five new east-west local/collector roads in Pioneer Bluff. It is expected that one of the new roadway would include a signal on Jefferson Blvd.	\$30,000,000	Yes	Not in 2016 MTP
WS23	YOL	City of West Sacramento	B- Road & Highway Capacity	Pioneer Bluff north/south collector	Design, environmental clearance and construction of a new internal north/south collector in Pioneer Bluff	\$15,000,000	Yes	Not in 2016 MTP
WS11	YOL	City of West Sacramento	B- Road & Highway Capacity	Rail Street Phase 1 Improvements	Design, environmental clearance amendment , and construction of the northern section of Rail Street.	\$4,000,000	Yes	Not in 2016 MTP
WS12	YOL	City of West Sacramento	B- Road & Highway Capacity	Rail Street Phase 2 Improvements	Design, environmental clearance amendment , and construction of the southern section of Rail Street.	\$7,000,000		Not in 2016 MTP
WS7	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Road Reconfiguration (Phase 1)	Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street.	\$3,000,000	Yes	Not in 2016 MTP
WS9	YOL	City of West Sacramento	B- Road & Highway Capacity	Stone Blvd Extension	Design, environmental clearance and construction for the eastern extension of Stone Blvd to South River Road in Pioneer Bluff.	\$4,000,000	Yes	Not in 2016 MTP
WS21	YOL	City of West Sacramento	B- Road & Highway Capacity	Stone Lock Distrcts Roads	Design, environmental cleatance and construction of collector and local roads that serve the development of the southern neighborhood of the Stone Lock Disitrct.	\$30,000,000		Not in 2016 MTP
WS14	YOL	City of West Sacramento	B- Road & Highway Capacity	Stonegate Drive Extension	Design, environmental clearance and construction of the eastern extension of Stonegate Drive including cycle track and trailhead features.	\$4,000,000	Yes	Not in 2016 MTP
WS19	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	3rd and C Gateway Improvements	Design, environmental clearance, permitting and construction of streetscape improvements at and adjacent to the intersection of 3rd and C Streets in Washington. The improvements implement the streetscape improvements recommended by the Washington Realized: Sustainable Community Strategy for C Street, 3rd Street and the reconfigured 2nd Street south roadway.	\$1,500,000	Yes	Not in 2016 MTP
WS6	YOL	City of West Sacramento	D- Programs & Planning	South Market Sacramento River Bike/Ped/Transit River Crossing @ Locks Drive	Feasibility study, preliminary design and environmental clearance for a proposed bike, pedestrian, and (possible) transit bridge across the Sacramento River connecting West Sacramento's Central Park and Stone Lock District to Miller Park and the Sacramento Marina.	\$120,000,000		Not in 2016 MTP
YOL19339	YOL	City of Winters	A- Bike & Ped	Complete Streets Improvements Grant Ave/State Rte 128/Russell Blvd	Complete Streets Improvements Grant Ave/State Rte 128/Russell Blvd between El Rio Villa housing community and the city of Winters -pedestrian and bike improvements including overcrossing of Hwy 505	\$20,919,000	Yes	Not in 2016 MTP
YOL19392	YOL	City of Winters	D- Programs & Planning	Grant Ave/SR 128/Russell Blvd Corridor Improvements PSR-PDS	City of Winters and Yolo County: Prepare a Project Study Report-Project Development Support (PSR-PDS) to establish safe pedestrian and bicycle access along Grant Avenue/State Route 128/Russell Boulevard between the El Rio Villa housing community and the city of Winters.	\$220,000	Complete by 2020	Not in 2016 MTP
YOL19336	YOL	City of Winters	G- System Management, Operations, and ITS	Walnut Lane Roundabout	Grant Ave (SR128) and Walnut Lane; Construct a roundabout, which includes demolition of existing curbs, sidewalks, gutters, median island, striping asphalt paving, storm drains, and drainage inlets. These features will be replaced with new curbs, gutters, median islands, pedestrian and bicycle ramps, asphalt paving, concrete paving, signing and striping, sewer services, water services, storm drain lines, drainage inlets, manholes, and landscaping.	\$925,156	Complete by 2020	Planned
YOL19305	YOL	City of Woodland	A- Bike & Ped	East Main St. Improvements	In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewaks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits. (Toll credits for PE). Toll Credits for ENG	\$3,416,000	Yes	Planned
YOL19384	YOL	City of Woodland	A- Bike & Ped	West Main Street Bicycle/Pedestrian Mobility and Safety Improvements	West Main St., between West St. and CR 98: Construct full road vehicle, bicycle, and sidewalk safety improvements. (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5)	\$4,989,500	Complete by 2020	Planned
YOL19381	YOL	City of Woodland	A- Bike & Ped	West Woodland SRTS	On the west side of Woodland: Construct Class II bike lanes on W. Woodland Ave., California St., and W. Court St., with necessary pavement repair on W. Court St.: Construct Safe Routes To School Improvements (SRTS), specifically construct Class III bike routes and signage. On Coloma Way, Hays St., First St., Clover St., Third St., West St., College Ave., Southwood Dr., Bartlett Ave., Gum Ave., and Beamer St.: construct ADA ramps at W. Woodland Ave.; and adapt intersections for bike/ped detection. (CMAQ Emission Reductions in kg/day: ROG 0.05, NOx 0.04, PM10 0.01, PM2.5 0.01)	\$3,664,000	Complete by 2020	Planned
Woodland4	YOL	City of Woodland	B- Road & Highway Capacity	Abandon Harry Lorenzo Avenue	Abandon existing road Harry Lorenzo Avenue from Parkland Avenue to CR 25A.	\$350,000		Not in 2016 MTP

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YOL17390	YOL	City of Woodland	B- Road & Highway Capacity	College St.	Construct New Road: 2 lane collector from County Rd. 24A to County Rd. 24C	\$539,000	Delete (per sponsor)	Planned
YOL17380	YOL	City of Woodland	B- Road & Highway Capacity	Coloma Wy.	Construct New Road: 2 lane collector from County Rd. 24A to County Rd. 24C.	\$619,851	Delete (per sponsor)	Planned
YOL17310	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102	Widen: 4 lanes from Beamer St. to East Main St.	\$2,896,851		Project Devel. Only--Post 2036
YOL17330	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102	In Woodland, from Kentucky Ave to Beamer St, on CR102: widen from 2 to 4 lanes.	\$2,896,851		Project Devel. Only--Post 2036
YOL17550	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102	Widen: 4 lanes from Gibson Rd. to Farmer's Central Road.	\$4,000,000	Yes	Planned
YOL19287	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 25A	Construct New Road: 2 lanes from Pioneer Ave. to County Rd. 102	\$4,500,000		Project Devel. Only--Post 2036
Woodland6	YOL	City of Woodland	B- Road & Highway Capacity	County Road 25A	Construct New Road: 4 lane arterial from East St. to SP1 N-S Rd. Arterial	\$2,300,000	Yes	Not in 2016 MTP
YOL17560	YOL	City of Woodland	B- Road & Highway Capacity	East St.	Widen: 4 lanes from County Rd. 24A to 1320' south of Gibson Rd.	\$1,900,000	Delete (per sponsor)	Project Devel. Only--Post 2036
YOL17350	YOL	City of Woodland	B- Road & Highway Capacity	Heritage Parkway Dr.	Construct New Road: 2 lane arterial from East St. to College St.	\$3,359,151	Delete (per sponsor)	Project Devel. Only--Post 2036
YOL19290	YOL	City of Woodland	B- Road & Highway Capacity	I-5 / CR 102 Interchange Landscaping	In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON	\$2,063,579	Complete by 2020	Programmed
YOL17290	YOL	City of Woodland	B- Road & Highway Capacity	Kentucky Ave.	Widen: 4 lanes from College St. to West St.	\$3,537,189	Delete (per sponsor)	Planned
YOL17400	YOL	City of Woodland	B- Road & Highway Capacity	Kentucky Avenue Widening & Complete Streets	Widen Kentucky Avenue from 2 to 4 lanes from East Street to College St. Also Kentucky Ave., from East St. to West St.: reconstruct roadway as a complete street. Project includes a major redesign of the street with new bicycle lanes, new landscape-separated sidewalks, drainage improvements, a landscaped median, a new traffic signal at College St., and modifications to signals at West St. and at East St. (Toll Credits for PE & CON. \$600k local for CON is non-participating). Toll Credits for ENG, CON	\$14,500,000	Complete by 2020	Programmed
YOL19307	YOL	City of Woodland	B- Road & Highway Capacity	Kentucky Avenue Widening College to West Streets	Widen Kentucky Avenue from College Street to West Street from 2 lanes to 4 lanes.	\$3,300,000	Delete (per sponsor)	Project Devel. Only--Post 2036
Woodland3	YOL	City of Woodland	B- Road & Highway Capacity	Marston Rd. Extension	Construct New Road: 2 lane collector from SP1A N-S Road to Parkland Ave.	\$550,000	Yes	Not in 2016 MTP
Woodland1	YOL	City of Woodland	B- Road & Highway Capacity	Matmor Road Extension	Construct New Road: 2 lane collector from Sports Park Drive to SP1 E-W Road	\$640,000		Not in 2016 MTP
Woodland9	YOL	City of Woodland	B- Road & Highway Capacity	Maxwell Extension	Construct New Road: 4 lane from Veterans to CR 103A	\$1,500,000		Not in 2016 MTP
Woodland10	YOL	City of Woodland	B- Road & Highway Capacity	New Interchange (103A)	Construct new interchange on I-5 at County Road 103A	\$8,000,000		Not in 2016 MTP
YOL19326	YOL	City of Woodland	B- Road & Highway Capacity	Parkland Drive - Pioneer to Harry Lorenzo	In Woodland, Parkland Drive, from Pioneer Avenue to Harry Lorenzo Ave: construct new 4-lane roadway.	\$2,300,000	Complete by 2020	Programmed
YOL19322	YOL	City of Woodland	B- Road & Highway Capacity	Pioneer Avenue - Widen Patriot to Farmer's Central	In Woodland, Pioneer Avenue, from Patriot Way to Farmers Central Road: Widen 2 to 4 lanes.	\$2,300,000	Complete by 2020	Programmed
Woodland8	YOL	City of Woodland	B- Road & Highway Capacity	Road 103 Widening	Widen 2 lanes from E. Heritage Pky. To SP2 E-W Rd.	\$3,100,000		Not in 2016 MTP
Woodland7	YOL	City of Woodland	B- Road & Highway Capacity	Road 103A Widening	Widen 4 Lanes from SP2 E-W Rd. to East Main Street	\$5,000,000		Not in 2016 MTP
Woodland2	YOL	City of Woodland	B- Road & Highway Capacity	SP1A N-S (Arterial)	Construct New Road: 2 lane arterial from County Road 24C to County Road 25A	\$750,000	Yes	Not in 2016 MTP
Woodland5	YOL	City of Woodland	B- Road & Highway Capacity	SP1B E-W Collector	Construct New Road: 2 lane collector from East St. to Matmor Road.	\$540,000		Not in 2016 MTP
YOL19286	YOL	City of Woodland	C- Maintenance & Rehabilitation	I-5 / CR 102 Interchange (Phase 2)	Interchange Reconstruction: on I-5 at County Rd. 102 including overcrossing of I-5.	\$7,000,000	Yes	Planned
YOL17360	YOL	City of Woodland	C- Maintenance & Rehabilitation	Parkland Ave.	Construct New Road: 2 lane arterial from Pioneer Ave. to East St.	\$9,044,751	Yes	Planned
Woodland11	YOL	City of Woodland	G- System Management, Operations, and ITS	Main St.	Roadway Operational Improvements: from Ashley Ave. to Cottonwood St., construct south side improvements	\$360,000	Complete by 2020	Not in 2016 MTP

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YOL17420	YOL	City of Woodland	G- System Management, Operations, and ITS	Main St.	Roadway Operational Improvements: from Ashley Ave. to Cottonwood St., construct south side improvements		Yes	Planned
VAR56140	YOL	City of Woodland, City of Davis, Yolo County	A- Bike & Ped	Alternative Transportation Corridor- Davis to Woodland	Class 1 bike/low speed electric vehicle path between Davis and Woodland, along alignment identified in September 2009 feasibility study.	\$10,000,000	Yes	Project Devel. Only--Post 2036
VAR56182	YOL	City of Woodland, City of Davis, Yolo County	D- Programs & Planning	Yolo Regional Freight Rail Project	Feasibility Study for realignment of freight rail out of the cities of Davis, Woodland and West Sacramento to area east of Davis to create enhanced freight operations, remove safety issues in cities, to encourage redevelopment of communities and to improved regional flood control	\$500,000	Yes	Planned
YCT18198	YOL	SACOG	E- Transit Capital (Major)	Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)	Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento.			Not in 2016 MTP
YOL19293	YOL	UC Davis	C- Maintenance & Rehabilitation	La Rue Ave. Bridge Replacement	On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek: Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.		Yes	Planned
UNI10465	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Bus Stop Access and Passenger Amenities	Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.		Yes	Planned
UNI10471	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Maintenance Facility Improvements	Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpassed their useful lives		Yes	Planned
UNI10467	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Miscellaneous Capital Improvements for Ops	Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.		Yes	Planned
UNI10469	YOL	Unitrans	E- Transit Capital (Vehicles)	Rolling Stock Replacement	For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01)		Yes	Planned
UNI10466	YOL	Unitrans	F- Transit O&M (Bus)	Operating Assistance	Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct education expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FFY 2017 to FFY 2020		Yes	Planned
YOL19333	YOL	Yolo County	A- Bike & Ped	CR 98 Safety and Bicycle Improvement - Phase 2	County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.	\$15,600,000	Yes	Planned
YOL19298	YOL	Yolo County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations.	\$1,605,358	Complete by 2020	Planned
YOL19352	YOL	Yolo County	C- Maintenance & Rehabilitation	Bridge Rehabilitation on County Road 19 over Slough S3	Rehabilitate or replace functionally obsolete Bridge	\$400,000	Delete (per sponsor)	Planned
YOL19353	YOL	Yolo County	C- Maintenance & Rehabilitation	Bridge Rehabilitation on County Road 85 over Goodnow Slough	Rehabilitate or replace functionally obsolete Bridge	\$400,000	Delete (per sponsor)	Planned
YOL19374	YOL	Yolo County	C- Maintenance & Rehabilitation	Bridge Replacement on County Road 25 over Cottonwood Slough	Replacement of structurally deficient Bridge	\$850,000	Delete (per sponsor)	Planned
YOL19355	YOL	Yolo County	C- Maintenance & Rehabilitation	Bridge Replacement on County Road49 over Hamilton Creek	Replacement of functionally obsolete Bridge	\$400,000	Delete (per sponsor)	Planned
YOL19249	YOL	Yolo County	C- Maintenance & Rehabilitation	County Rd. 99	Pavement Rehabilitation: from County Rd. 27 to County Road 25A. Includes: bike lanes.	\$2,000,000	Yes	Planned
YOL19370	YOL	Yolo County	C- Maintenance & Rehabilitation	County Road 27	Roadway Safety Improvements: from County Road 89 to County Road 102. Includes: pavement rehabilitation, paved shoulders & clear recovery zone.	\$38,000,000	Yes	Planned
YOL19289	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 12 Bridge Replacement	CR 12, over Zamora Creek, 0.69 miles east of CR 92: Replace 2 lane structurally deficient, scour critical bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$1,693,000	Complete by 2020	Planned

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YOL19389	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 27 Rehabilitation	CR 27 from CR 94 to CR 95 and from CR 97 to CR 98: Rehabilitate farm to market truck route utilizing cement-treated full-depth reclamation process to recycle the road in place.	\$2,138,000	Complete by 2020	Planned
YOL19318	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 29 Bridge Replacement	CR 29 Over Dry Slough, 0.77 mi west of CR 98: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$3,078,291	Yes	Planned
YOL18235	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 41 Bridge Replacement	CR 41, over Cache Creek, 500' east of SR 16: Replace existing deficient 2 lane bridge with new 2 lane bridge: (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$5,694,000	Yes	Planned
YOL19390	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 49 Over Hamilton Cr Bridge	CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,903,500	Yes	Planned
YOL19319	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 95 Bridge Replacement	CR 95 over Dry Slough, 0.06 mi north of CR 31: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$1,858,500	Yes	Planned
YOL19347	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 96 Bridge Replacement, Dry Slough	CR 96, over Dry Slough, 0.45 Mi North of CR 31: Replace two lane bridge with two lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$2,474,344	Yes	Planned
YOL18236	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 99W Bridge Replacement	County Road 99W, over Buckeye Creek, 0.48 miles southeast of CR 1: Replace the 2 lane structurally deficient structure with a new 2 lane structure. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$4,183,500	Yes	Planned
Yolo1	YOL	Yolo County	C- Maintenance & Rehabilitation	CR32A at CR105 Railroad Grade crossing Relocation	Relocate Railroad crossing to the east to improve safety and operations	\$6,000,000		Not in 2016 MTP
YOL19391	YOL	Yolo County	C- Maintenance & Rehabilitation	Old River Rd. & South River Road Safety Improvements	Old River Road (south of County Road 124) and South River Road (south of Freeport Bridge).: Upgrade existing guardrails and end treatments. (H8-03-018). Toll Credits for CON	\$1,200,000	Yes	Planned
YOL19388	YOL	Yolo County	C- Maintenance & Rehabilitation	Roadway Striping	Various locations throughout the County, a systemic application: Perform Roadway Striping Audit to determine MUTCD compliance, install upgraded centerlines and edge-lines using thermoplastic striping with reflective beads. (Toll credits) HSIP7-03-021. Toll Credits for CON	\$2,763,600	Yes	Planned
YOL19371	YOL	Yolo County	G- System Management, Operations, and ITS	County Road 102 Widening	Widen County Road 102 between Davis and Woodland. Project may be implemented in phases as funding allows. Turn pockets and center medians are highest priority.	\$12,600,000	Yes	Planned
New	YOL	Yolo County Transportation District	C- Maintenance & Rehabilitation	YCTD Facility Electrification and Solar Upgrades (Phase 2)	The project includes the design, engineering, environmental, and construction of a solar electricity system and electric vehicle charging infrastructure	\$15,000,000		Not in 2016 MTP
YCT18252	YOL	Yolo County Transportation District	E- Transit Capital (Major)	Capitol Corridor Multimodal Facility in Davis	Engineering, Environmental, and Construction of the City of Davis-Amtrak Multimodal station	\$25,000,000	Yes	Planned
YCT18253	YOL	Yolo County Transportation District	E- Transit Capital (Minor)	New Satellite Facility	Engineering, Environmental and Construction of a new satellite facility for bus parking, maintenance and dispatch.	\$10,000,000	Yes	Planned
YCT18239	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	ADA Operating Assistance (FTA 5307)	ADA Operations for transit services within the YCT District as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2015 : \$220,000 FFY 2016 : \$220,000	\$10,378,780	Yes	Planned
YCT18243	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Beyond ADA Paratransit Service (New Freedom Large Urban/MAP 21 5310)	Operating assistance to provide transit services for medical appointments only, for Yolo County residents. This service will be Monday through Friday, 4 hours a day.	\$1,469,430	Yes	Planned
YCT18241	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Beyond ADA paratransit service (New Freedoms Small Urban/MAP 21 5310)	Expansion of paratransit service for medical appointments beyond the three-fourths of a mile required by ADA.	\$1,576,794	Yes	Planned
YCT18251	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Operating Assistance (FTA Small Urban 5307)	Operating assistance for continuation of service on routes 45, 210, 211, 212, 214, 215, 216, 217, 242, and 243. FFY 2014: \$472,830 FFY 2015: \$426,852.08 FFY 2016: \$521,295. Also implementation of Woodland Transit Study (New Transit Center)	\$3,867,984	Yes	Planned
YCT18238	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Preventive Maintenance (5307)	Preventive Maintenance for transit services within the YCT District as well as service to / from Sacramento. Sacramento Urbanized Area and Woodland Urbanized Area. FFY 2015 : \$1,109,780 FFY 2016 : \$1,109,780	\$16,349,391	Yes	Planned
YCT18240	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Rural Operating Assistance (FTA 5311)	Operating assistance for rural transit services within the YCT District. Outside the Sacramento Urbanized Area and the Woodland Urbanized Area. FFY 2014: \$110,000	\$8,510,183	Yes	Planned
YCT18255	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Woodland Transit Center and Bus Shelter Improvements	In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$4,975,000	Yes	Planned

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YCT18256	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Yolobus Downtown Shuttle	Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.	\$800,000	Yes	Planned
YCT18165	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Yolobus Maintenance Facility Improvements & Equipment	Repair, replace shop equipment, and perform maintenance for Yolobus maintenance shop. (FTA 5309(c) funds are State of Good Repair funding)	\$650,000	Yes	Planned
YCT18257	YOL	Yolobus/YCTD	E- Transit Capital (Vehicles)	YCTD Woodland Expansion Bus	Purchase and procurement of one (1) expansion 40-foot Compressed Natural Gas (CNG) bus for Yolobus fixed-route service created by implementation of new Woodland Route 46. (Toll Credits for CON). Toll Credits for CON	\$700,000	Complete by 2020	Not in 2016 MTP
YCT18254	YOL	Yolobus/YCTD	E- Transit Capital (Vehicles)	Yolobus Fixed Route Bus Replacement	Purchase seven (7) CNG transit buses including automatic vehicle location [AVL] equipment, fare collection equipment, connect card, on-board telecommunications and security camera equipment; to replace seven (7) CNG buses (model year 2008). (Emission benefits in kg/day: 0.24 NOx) (Toll Credits for CON). Toll Credits for CON	\$3,953,462	Complete by 2020	Planned
YCT18245	YOL	Yolobus/YCTD	E- Transit Capital (Vehicles)	Yolobus Paratransit Vehicle Replacement	Replace nine Paratransit vehicles fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. (Emission Benefits in kg/day: 0.36 NOx)(FTA 5339 is MAP-21 from FFY 2013.)	\$1,368,312	Complete by 2020	Planned
YCT18186	YOL	Yolobus/YCTD	F- Transit O&M (Bus)	Route 42 Operating Assistance (Small Urban JARC MAP 21 5307)	Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. This amount includes \$150,000 of JARC funds transferred to the 5307 account. This also includes new 5307 Small Urban (Davis UZA) funds.	\$4,209,699	Complete by 2020	Planned
YCT18258	YOL	Yolobus/YCTD	F- Transit O&M (Bus)	Woodland Preventative Maintenance	Preventative Maintenance for local Woodland transit services, including Express service to/from Sacramento. Funding is for YCTD operating years 2015/16 and 2016/17.	\$496,267	Complete by 2020	Not in 2016 MTP
CAL20775	YOL/COL	Caltrans D3	B- Road & Highway Capacity	I-5 Vertical Clearance Improvements in Yolo and Colusa Counties	In Yolo County near Woodland, at County Road 96 OC #22-0155 (PM R14.27), County Road 95 OC #22-0156 (PM R15.85) and Zamora OC #22-0157 (PM R17.62); also in Colusa County in and near Williams, at E Street OC #15-0067 (PM R17.98) and Lurline Avenue OC #15-0075 (PM R22.74) - Establish standard vertical clearance [CTIPS ID 107-0000-1118] (Toll Credits). Toll Credits for ENG	\$22,490,000	Yes	Programmed
CAL20695	YOL/PLA/SAC	Caltrans D3	G- System Management, Operations, and ITS	Yol/Pla/Sac Ramp Meters at Various Locations	In Yolo, Placer and Sacramento Counties, on I-80, SR 65 and SR 99, at various locations (I-80-2.4/R11.3 used in CTIPS) - Install ramp meters [CTIPS ID 107-0000-1008] (Toll Credits). Toll Credits for ENG, ROW, CON	\$12,454,000	Complete by 2020	Planned
Cal297	YOL/SAC	Caltrans D3	C- Maintenance & Rehabilitation	6" Thermo Traffic Stripe	6" Thermo Traffic Stripe	\$4,500,000	Complete by 2020	Not in 2016 MTP
Cal296	YOL/SAC	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento County restripe 6" striping on Routes 50 and 51 at various locations.	In Sacramento County restripe 6" striping on Routes 50 and 51 at various locations: Sac US 50 (PM L0.00 - L2.400) Sac US 50 (PM R0.00 - 12.300) Sac SR 51 (PM 0.00 - 8.860)	\$4,500,000		Not in 2016 MTP
CAL20526	YUB	Caltrans D3	A- Bike & Ped	SR 20 & SR 70 ADA Infrastructure Upgrade	In and near Marysville, on SR 20 from Sutter County Line to Levee Road; also on SR 70 from E Street Bridge to 24th Street (Yub-20-0.5/2.0; Yub-70-14.1/15.2) - Upgrade pedestrian infrastructure [CTIPS ID 107-0000-0982] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$7,047,000	Complete by 2020	Planned
CAL18824	YUB	Caltrans D3	B- Road & Highway Capacity	Feather River Expressway	In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)	\$74,400,000		Planned
Cal286	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Cold Plane and RHMA	In Yuba County in Marsville from Buchannon Street to Nadene Drive	\$1,400,000	Complete by 2020	Not in 2016 MTP
CAL20509	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Feather River Bridge Scour Mitigation (G13 Contingency Project)	In Marysville, at Feather River Bridge #18-009 - Scour mitigation and retrofit piers (PM 0.10) (G13 Contingency Project) [EFIS ID 0313000033; CTIPS ID 107-0000-0969] [Total Project Cost \$36,568,000 in 20/21 FY] (Toll Credits for PE, ROW). Toll Credits for ENG, ROW, CON	\$36,568,000	Yes	Planned
CAL20523	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Loma Rica Rd./Spring Valley Rd. Rehab and Widening (G13 Contingency Project)	Near Marysville on Yub-20, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road - Rehabilitate roadway and widen shoulders (includes adjust vertical alignment to standard and straighten the horizontal alignment) (PM 8.0/10.2) (G13 Contingency Project) [EFIS ID 0300020594; CTIPS ID 107-0000-0972] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$17,420,000	Yes	Planned
CAL20715	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Marysville Railroad Bridge Rehab	In and near Marysville, SR 70, from 14th Street to Cemetery Road (PM 14.9/15.6) - Rehabilitate pavement, ADA upgrades, AC overlay (CTIPS ID 107-0000-1055) (Toll Credits). Toll Credits for ENG, ROW, CON	\$104,500,000	Yes	Planned

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CAL20629	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Acceleration Lane	On SR 20 in Marysville between 17th Street and 22nd Street, extend acceleration lanes; construct median refuge (PM R2.5/R3.0)	\$1,000,000	Yes	Planned
CAL20753	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 In and Near Marysville Asphalt Overlay	In Yuba County on SR 20 in and near the City of Marysville, from Buchanan Street to 0.2 mile east of Levee Road (PM R2.0/R3.4): Maintenance asphalt overlay [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,666,000	Complete by 2020	Not in 2016 MTP
CAL20431	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Passing Lanes	Passing Lanes: Loma Rica Rd. to Kibbe Rd. (PM 7.9/9.4)	\$2,500,000	Yes	Planned
17318	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation	In Marysville on Route 20 from I Street to Orange Street and on Route 70 from 3rd Street to 6th Street	\$5,435,000		Not in 2016 MTP
20495	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation	In Yuba County on Route 20 from Yuba Street to 0.6 mile west of 17th Street.	\$8,080,000		Not in 2016 MTP
CAL20694	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Roadway Rehabilitation	Near Marysville, on SR 20, from Marysville Road to Yuba River (Parks Bar) Bridge - Rehabilitate roadway (PM 13.3/R17.6) (G13 Contingency Project) [CTIPS ID 03-0002-0593] (Toll Credits) [includes - standard shoulders, vertical and horizontal curve improvements and EB and WB left-turn lanes]. Toll Credits for ENG, ROW, CON	\$60,010,000	Yes	Planned
CAL20432	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Safety Improvements	Roadway Safety Improvements: Parks Bar Rd. to Hammonton-Smartville Rd. Includes: standard shoulders, vertical and horizontal curve improvements, and EB & WB left-turn lanes.	\$6,500,000	Yes	Planned
CAL20437	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Safety Improvements	Roadway Safety Improvements: Marysville Rd. to Sicard St. Includes: standard shoulders, vertical and horizontal curve improvements, and EB & WB left-turn lanes. (PM 13.27/19.98)	\$5,500,000	Delete (per sponsor)	Planned
CAL20514	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Shoulder Widening (Timbuctoo)	Near Smartsville, from the Yuba River Bridge to east of Smartsville Road - Realign and widen roadway (PM R18.0/20.3) [EFIS ID 0313000020; CTIPS ID 107-0000-0973] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$67,321,000	Yes	Planned
CAL20475	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Smartsville Safety Enhancements	In Yuba County on SR 20, near Lake Wildwood, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line; also in Nevada County, from Yuba/Nevada county line to Mooney Flat Road - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits for PE, ROW, CON) [CTIPS ID 107-0000-0912]. Toll Credits for ENG, ROW, CON	\$28,780,000	Yes	Planned
20904	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Roadside Improvements	In Yuba County on Route 49 approx 0.4 mile south of Sleighville Cir. Major Damage Permanent Restoration.	\$4,604,000		Not in 2016 MTP
20576	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Drainage Improvements	In Yuba County at McGowan Rd OC, PP 16-47W (Upgrade Pump Plant)	\$528,000		Not in 2016 MTP
Cal308	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Diagonal Ramp Meter at the SR 70/North Beale Road interchange (EB)	In Yuba County at SR 70/North Beale Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 13.57)	\$380,000		Not in 2016 MTP
Cal306	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Diagonal Ramp Meter at the SR 70/Plumas Lake Road interchange (WB)	In Yuba County at SR 70/Plumas Lake Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (WB Plumas Lake Road to SR 70) (PM 3.30)	\$380,000		Not in 2016 MTP
15830	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Bridge Rail Upgrade	On State Route 70, in Yuba County, near Marysville, at Oliverhurst Avenue OC (Br#16-0036), Feather River Blvd UC (Br#16-0033), and South Marysville UC (Br#16-0035). Bridge Rail Upgrade.	\$14,762,000		Not in 2016 MTP
20574	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Drainage Improvements	In Yuba County from 65/70 Separation to just east of Olivehurst Ave OC, PP 16-36W, 16-42W	\$1,200,000		Not in 2016 MTP
Cal307	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Loop Ramp Meter at the SR 70/Plumas Lake Road interchange (EB)	In Yuba County at SR 70/Plumas Lake Road Interchange install a Loop ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 3.40)	\$380,000		Not in 2016 MTP
CAL20714	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Median Barrier	Near Linda and Marysville, SR 70, from 0.3 mile south of Feather River Blvd to Yuba River Bridge (PM R11.0/13.6) - Install concrete median barrier [remove existing barrier and oleanders; pave median and install new concrete barrier; correct drainage at SB off-ramp to North Beale Road] (Toll Credits). Toll Credits for ENG, ROW, CON	\$6,850,000	Complete by 2020	Planned
18817	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Mobility Improvement	In Yuba County on Route 70 from Woodruff Lane to the Butte County Line.	\$12,375,000		Not in 2016 MTP
CAL18815	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Passing Lanes	Passing Lanes: Marysville to Butte County line.	\$30,000,000	Yes	Planned
20461	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Pavement Rehabilitation	In Yuba County on Route 70 from approx. 0.5 mile east of Feather River Blvd to approx. 0.6 mile west of Olivehurst Ave.	\$10,100,000		Not in 2016 MTP
CAL20472	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Simmerly Slough Bridge Replacement	Near Marysville, on SR 70, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge #16-0019 - Replace bridge (PM 15.5/16.5) [CTIPS ID 107-00000909 (Toll Credits PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$83,260,000	Yes	Planned

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16337	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Wheatland HMA and ADA	On Route 65 in and near Wheatland from 0.18 miles south of Main Street to Grasshopper Slough Bridge (Br#16-00001). Pavment Rehab & ADA Improvements.	\$5,502,000		Not in 2016 MTP
Cal314	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Yuba 49 at 5.97	CAL20569	\$900,000		Not in 2016 MTP
CAL20660	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Yuba SR 20 Shoulder Widening	Near Marysville, from Marysville Road to Yuba River (Parks Bar) bridge. Rehabilitate Roadway. Includes: standard shoulders, vertical and horizontal curve improvements, and EB & WB left-turn lanes. (PM 13.3/R17.8)	\$15,010,000	Delete (per sponsor)	Planned
CAL20795	YUB	Caltrans D3	G- System Management, Operations, and ITS	SR 70 Passing Lanes - Segments 4 and 5	On SR 70, from Laurellen Rd to Yuba/Butte county line (Segments 4 and 5) - Address safety concerns, improve highway segments and provide continuous passing lane opportunities by expanding the corridor to 5 lanes total (two in each direction with a two-way-left turn lane in the middle) (PM 16.2/25.8) (Toll Credits) [CTIPS ID 107-0000-1142] [Segments 1 (03-3F280), 2 (03-3F281) and 3 (03-3F282) are located in Butte County (BCAG's FTIP)] (\$4m STIP funds are from BCAG)	\$141,704,000		Not in 2016 MTP
CAL18782	YUB	Caltrans D3	G- System Management, Operations, and ITS	Marysville Operational Improvements	On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street - Install left-turn pockets and modify signals [CTIPS ID 107-0000-0627] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$6,804,000	Delete (per sponsor)	Planned
CAL20585	YUB	Caltrans D3	G- System Management, Operations, and ITS	Marysville UPRR Underpass	Underpass Improvements: widen the UPRR Underpass. Phase I and Phase II Widen 17th street UPRR underpass to 4 lanes with sidewalks and shoulders, provide standard vertical clearance.	\$10,000,000	Delete (per sponsor)	Planned
CAL20679	YUB	Caltrans D3	G- System Management, Operations, and ITS	SR 70 Safety Improvements	Near Marysville, from Laurellen Road to South Honcut Creek Bridge (#16-0020) - Widen shoulders and improve clear recovery zone [PM 16.2/25.8] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$104,640,000	Yes	Planned
Cal15	YUB	Caltrans D3	G- System Management, Operations, and ITS	SR 70 Widening Project	Widening/Passing Lanes: Marysville to Ophir Rd.	\$491,400,000	Delete (per sponsor)	Not in 2016 MTP
Cal269	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 Connector ramp meter (EB) at NB SR 65	In Yuba County on SR 70 construct connector ramp meter at NB SR 65 (PM R8.51)	\$1,940,000		Not in 2016 MTP
Cal273	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Erle Road (WB)	In Yuba County on SR 70 construct ramp meter at WB Erle Road IC (PM R10.03)	\$380,000		Not in 2016 MTP
Cal275	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Feather River Blvd (EB)	In Yuba County on SR 70 construct ramp meter at EB Feather River blvd IC (PM R11.35)	\$380,000		Not in 2016 MTP
Cal274	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Feather River Blvd (WB)	In Yuba County on SR 70 construct ramp meter at WB Feather River blvd IC (PM R11.26)	\$380,000		Not in 2016 MTP
Cal272	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Lindhurst Ave (EB)	In Yuba County on SR 70 construct ramp meter at EB Lindhurst Ave IC (PM R10.01)	\$380,000		Not in 2016 MTP
Cal268	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at McGowan Road (EB)	In Yuba County on SR 70 construct ramp meter at EB McGowan Road IC (PM R7.60)	\$380,000		Not in 2016 MTP
Cal267	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at McGowan Road (WB)	In Yuba County on SR 70 construct ramp meter at WB McGowan Road IC (PM R7.07)	\$380,000		Not in 2016 MTP
Cal276	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at North Beale Rd (EB)	In Yuba County on SR 70 construct ramp meter at EB North Beale Rd IC (PM 13.57)	\$380,000		Not in 2016 MTP
Cal271	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (EB)	In Yuba County on SR 70 construct ramp meter at EB Olivehurst Ave IC (PM R9.27)	\$380,000		Not in 2016 MTP
Cal270	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (WB)	In Yuba County on SR 70 construct ramp meter at WB Olivehurst Ave IC (PM R9.09)	\$380,000		Not in 2016 MTP
YUB16063	YUB	City of Marysville	A- Bike & Ped	Marysville Bicycle and Pedestrian Improvement	Throughout Marysville, with concentration downtown and near schools: Install 26 bicycle racks on public sidewalks, 7.23 miles of bicycle lanes, 5.74 miles of bicycle routes, four high visibility crosswalks, two Rectangular Rapid Flash Beacons, two speed feedback signs, a raised intersection, and 1,193 feet of sidewalk.		Yes	Planned

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YUB16043	YUB	City of Marysville	A- Bike & Ped	SRTS Projects and Programs	In the City of Marysville, around three schools: Improve infrastructure an non-infrastructure. Infrastructure includes new striping, signage, and raised crosswalks. The non-infrastructure portion of the project is to be completed in conjunction with the school district to create programs to promote walking and biking to school safely. (Toll Credits for PE & CON. ATP# 0109)		Yes	Planned
YUB16054	YUB	City of Marysville	B- Road & Highway Capacity	Marysville Medical Arts District Transportation Development	5th St., from SR 70 to J St., including the Medical Arts District: Rehabilitate road. Second St. (2nd St.) from Hwy 70 to J St., including the Medical Arts District: Extend and realign.		Yes	Programmed
YUB15981	YUB	City of Marysville	C- Maintenance & Rehabilitation	Pavement Rehab.	Pavement Rehabilitation: 25th St. from Sampson to Covillaud, Sicard St. from East 16th St. to East 19th St., Freeman St. from East 18th St. to East 19th St. and East 19th St. from Covillaud to Ramirez. (Project IV)		Yes	Planned
YUB15982	YUB	City of Marysville	C- Maintenance & Rehabilitation	Pavement Rehab.	Pavement Rehabilitation: Rideout Wy. from Covillaud to Ramirez St., Greeley from East 19th St. to East 22nd St. and Boulton from East 19th St. to East 22nd St. (Project V)		Yes	Planned
YUB16067	YUB	City of Marysville	D- Programs & Planning	Pavement Management Update and Medical Arts District Parking Study	In Marysville: Update the City's pavement management system surveys last conducted 15 years ago, and complete a parking study for the Medical Arts District to determine unmet parking needs.			Not in 2016 MTP
YUB15979	YUB	City of Marysville	G- System Management, Operations, and ITS	Upgrade Signals	Traffic Signalization: Upgrade the 4 existing traffic signals (in Marysville) that are not on the State Hwy. System.		Yes	Planned
YUB16053	YUB	City of Wheatland	C- Maintenance & Rehabilitation	C Street Resurfacing	Repair base failures, resurface and replace ped ramps.	\$280,000	Yes	Planned
YUB16052	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Olive Street Extension	Obtain right of way and construct arterial roadway.	\$2,400,000	Yes	Planned
YUB16051	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Pedestrian Safety Enhancements at Railroad Grade Crossings	Construct ADA compliant sidewalks, detectable warning surfaces and extend rail crossings, and modify railroad warning devices.	\$980,000	Yes	Planned
CAL18280	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Wheatland Pkwy.	Construct New Road: 2 lane expressway from the future north end of Hwy. 65 Lincoln Bypass to the existing Hwy. 65, near South Beale Rd. Includes: access control.	\$15,000,000		Project Devel. Only--Post 2036
YUB16046	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Wheatland Rd. Rehab	Pavement rehab and ADA pedestian compliance.	\$460,000	Yes	Planned
YUB16068	YUB	City of Wheatland	D- Programs & Planning	Climate Action Plan	In Wheatland: Prepare a Climate Action Plan (CAP), which will include the implementation of greenhouse gas emissions reduction strategies that align with goals outlined in the Blueprint Project.	\$110,000	Complete by 2020	Not in 2016 MTP
YUB16045	YUB	City of Wheatland	D- Programs & Planning	Pavement Management System	Purchase pavement management software, perform condition assessments of all roads, input data, prepare descision tree, prepare budget scenarios, hold public outreach workshops and present results to City Council.	\$20,000	Complete by 2020	Planned
YUB16064	YUB	Yuba County	A- Bike & Ped	Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements	In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.	\$1,701,000	Yes	Planned
Yuba2	YUB	Yuba County	A- Bike & Ped	Fleming & Ninth Avenue Safe Routes to Schools	Fleming & Ninth Avenue Safe Routes to Schools	\$3,582,000	Yes	Not in 2016 MTP
Yuba3	YUB	Yuba County	A- Bike & Ped	Forty-Mile Road Bike Lanes	On Forty-Mile Road between Plumas-Arboga Road and State Route 65; construct bicycles lanes and wider shoulders; install new striping and signage.	\$4,564,800	Yes	Not in 2016 MTP
Yuba5	YUB	Yuba County	A- Bike & Ped	Marysville Road Bicycle Lane Project	On Marysville Road between Willow Glenn Road and State Route 49; widen roadway for bicycles lanes and widen shoulders.	\$18,180,000	Yes	Not in 2016 MTP
YUB16041	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Phase 2	North Beale Rd.,from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)	\$3,233,138	Yes	Planned
YUB16027	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Revitalization Phase 1	Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON)	\$1,995,000	Complete by 2020	Planned
YUB16029	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Revitalization Phase 3	Construct complete streets improvements for a 9400 ft stretch on North Beale Rd. from Linda Avenue. to Griffith Ave. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008)	\$11,450,000	Yes	Planned

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YUB16042	YUB	Yuba County	A- Bike & Ped	Olivehurst Ave. Roundabout	At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south.	\$854,895	Complete by 2020	Planned
YUB15903	YUB	Yuba County	B- Road & Highway Capacity	Anderson Rd.	Widen from 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$230,000		Project Devel. Only--Post 2036
YUB15883	YUB	Yuba County	B- Road & Highway Capacity	Arboga Rd.	Widen: 4 lanes from McGowan Pkwy. to Erle Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$3,250,000	Yes	Planned
YUB15880	YUB	Yuba County	B- Road & Highway Capacity	Arboga Road	New modified 4-lane arterial from Broadway Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping	\$6,600,000	Yes	Planned
YUB15887	YUB	Yuba County	B- Road & Highway Capacity	Broadway St.	Widen 2 lanes to 4 lane arterial. Includes pavement, curb, gutter, sidewalk, and landscaping.	\$3,200,000	Yes	Planned
YUB15889	YUB	Yuba County	B- Road & Highway Capacity	Broadway St.	Widen 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$200,000		Project Devel. Only--Post 2036
YUB15907	YUB	Yuba County	B- Road & Highway Capacity	Country Club Ave.	Widen: 3 lanes from Feather River Blvd. to Plumas Lake Golf Course. Includes: curb, gutter, sidewalk, and landscaping.	\$363,800		Project Devel. Only--Post 2036
YUB15895	YUB	Yuba County	B- Road & Highway Capacity	Ella Ave.	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$3,756,000	Yes	Planned
YUB15902	YUB	Yuba County	B- Road & Highway Capacity	Erle Rd.	Widen: 4 lanes from Edgewater East to Griffith Ave.	\$2,656,000		Project Devel. Only--Post 2036
YUB16050	YUB	Yuba County	B- Road & Highway Capacity	Erle Rd/SR70 Intch Mod	Modify ex Interchange: South of Marysville, SR 70 at Erle Road Interchange.	\$2,000,000	Yes	Planned
YUB15927	YUB	Yuba County	B- Road & Highway Capacity	Feather River Blvd.	Widen: 4 lanes from Ella Ave. to south of Country Club Rd.	\$9,725,000		Planned
YUB15929	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy.	Construct New Road: 4 lanes (of 6 lane arterial) from Orchard S.S. to North Beale Rd.	\$2,100,000		Planned
YUB15930	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy.	Construct New Road: 4 lanes from North Beale Rd. to north of Hammonton-Smartsville Rd.	\$995,000		Planned
YUB15931	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy.	Construct New Interchange: Goldfields Pkwy. at Hwy. 65 / Hwy 70 connection.	\$66,000,000		Planned
YUB15933	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy.	Widen from 4 to 6 lanes from Erle Rd. to North Beale Rd.			Project Devel. Only--Post 2036
YUB15934	YUB	Yuba County	B- Road & Highway Capacity	Griffith Ave.	Widen: 3 lanes from Hammonton-Smartsville Rd. to Linda Ave.	\$6,600,000		Project Devel. Only--Post 2036
YUB16035	YUB	Yuba County	B- Road & Highway Capacity	Hammonton Smartsville Rd. Shoulder Widening	Hammonton Smartville Rd between South Golden Parkway and approx. 1 mile west: Widen and pave shoulder, including installation of safety edge. (HSIP6-03-022) (Toll Credits for CON). Toll Credits for CON	\$665,000	Complete by 2020	Programmed
YUB16030	YUB	Yuba County	B- Road & Highway Capacity	Hammonton-Smartsville Rd. Shoulder Improvements	Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026)	\$1,123,600	Complete by 2020	Programmed
YUB15942	YUB	Yuba County	B- Road & Highway Capacity	La Porte Rd.	Widen and Realign: from Butte County to Willow Glen Rd.	\$3,200,000	Yes	Planned
YUB15944	YUB	Yuba County	B- Road & Highway Capacity	Links Parkway Extension to County Club Road	From Plumas Arboga Rd to Country Club Rd., construct new extension of Links Parkway.	\$12,000,000		Project Devel. Only--Post 2036
YUB15943	YUB	Yuba County	B- Road & Highway Capacity	Links Pkwy.	Construct New Road: 4 lane arterial from Ella Ave. to Plumas Arboga Rd.	\$850,000		Project Devel. Only--Post 2036
YUB15950	YUB	Yuba County	B- Road & Highway Capacity	McGowan Parkway	Construct 3-lane collector McGowan Parkway from Arboga Road to Union Pacific Railroad.	\$1,300,000	Yes	Planned
YUB15951	YUB	Yuba County	B- Road & Highway Capacity	McGowan Pkwy.	Widen: 4 lanes from UPRR to Hwy. 65. Includes: turn lane, curb, gutter, sidewalk, and landscaping.	\$278,000		Project Devel. Only--Post 2036
YUB15877	YUB	Yuba County	B- Road & Highway Capacity	North Beale Road Improvements	Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk from Linda Ave to Griffith Rd.	\$2,000,000	Yes	Programmed
YUB15908	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd.	Widen 2 to 3 lane collector from Arboga Rd. to UPRR.	\$2,000,000	Yes	Planned
YUB15909	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd.	Widen from 2 to 3 lane collector from UPRR to Algodon Rd.	\$8,700,000		Project Devel. Only--Post 2036
YUB15916	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd.	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd.	\$2,500,000		Planned

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YUB15958	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd. Ext	Plumas Arboga Rd. Extension to the new interchange at SR 65	\$2,675,000		Project Devel. Only--Post 2036
YUB15919	YUB	Yuba County	B- Road & Highway Capacity	Plumas Lake Blvd.	Construct New Road: 4 lanes from Plumas Lake Blvd. Interchange to Plumas Arboga Rd. Includes: a structure over the RR tracks.	\$2,700,000	Yes	Planned
YUB15920	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd	Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch South development.	\$7,500,000	Yes	Planned
YUB15921	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd.	Road Extension: 4 lanes from Broadway St. to Draper Ranch South development.	\$6,300,000	Yes	Planned
YUB15923	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd.	Road Extension: 2 inner lanes of 4-lane arterial from Feather River Blvd. to Lateral 16.	\$2,000,000	Yes	Planned
YUB15580	YUB	Yuba County	B- Road & Highway Capacity	SR 65 Interchange at Forty Mile Road	South of Marysville, SR 65 at Forty Mile Road Interchange: construct interchange to accommodate traffic from the Yuba County Motorplex.	\$2,070,000	Yes	Planned
YUB16055	YUB	Yuba County	C- Maintenance & Rehabilitation	7th Ave. Bicycle Path and Pedestrian Route Improvements	In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.	\$960,000	Complete by 2020	Planned
YUB15993	YUB	Yuba County	C- Maintenance & Rehabilitation	Alleghany Rd Bridge Replacement	Alleghany Rd., over Oregon Creek, 0.1 miles east of SR 49: Rehabilitate the existing 1 lane historic bridge while preserving the existing structure. (Toll Credits for R/W & CON). Toll Credits for ROW, CON	\$2,882,001	Complete by 2020	Planned
YUB16021	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance	Various bridges in Yuba County: conduct preventive maintenance. See the Caltrans website for a detailed list of locations: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG	\$68,000	Complete by 2020	Planned
YUB16060	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance	Bridge Preventive Maintenance Program (BPMP), in Yuba County, various bridge locations: maintain bridges. (See Caltrans Local Assistance HBP website for backup list of bridges.)		Yes	Planned
YUB16056	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges		Yes	Planned
YUB16061	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	Various bridges in the County of Yuba: Bridge Preventive Maintenance Program (BPMP) See Caltrans Local Assistance HBP website for backup list of bridges.		Yes	Planned
YUB16066	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program	In Yuba County, Bridge Preventive Maintenance Program (BPMP), Various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$332,420		Not in 2016 MTP
YUB15896	YUB	Yuba County	C- Maintenance & Rehabilitation	Camp Far West Rd.	Pavement Rehabilitation: from Spenceville Rd. to end of pavement.	\$1,000,000	Complete by 2020	Planned
YUB16044	YUB	Yuba County	C- Maintenance & Rehabilitation	Ella Elementary School Safe Routes to School	In the unincorporated Community of Olivehurst in Yuba County; Seventh Avenue between Olivehurst Avenue and Powerline Road; widen roadway for bicycles lanes and install new sidewalk, curb and gutter, storm drain system and a raised median island. (Toll Credits for PE)	\$1,350,000	Complete by 2020	Planned
YUB16057	YUB	Yuba County	C- Maintenance & Rehabilitation	Feather River Blvd Rehab	Feather River Blvd, from Algodon Rd to 400' west of River Oaks Blvd: Rehabilitate 4.0 miles of pavement for farm to market route.	\$1,359,332	Complete by 2020	Planned
YUB15867	YUB	Yuba County	C- Maintenance & Rehabilitation	Highway 70	Widen: overpass at McGowan Pkwy. Includes: new traffic signals.	\$4,200,000	Yes	Planned
YUB16032	YUB	Yuba County	C- Maintenance & Rehabilitation	Iowa City Rd. Bridge Replacement	Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,980,000	Yes	Planned
YUB16031	YUB	Yuba County	C- Maintenance & Rehabilitation	Los Verjeles Rd. Bridge Replacement	Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge.	\$3,251,000	Yes	Planned
YUB16040	YUB	Yuba County	C- Maintenance & Rehabilitation	Mathews Ln. and Ramirez Rd. Farm-to-Market Project	Matthews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Matthews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.	\$2,460,277	Complete by 2020	Planned
YUB16065	YUB	Yuba County	C- Maintenance & Rehabilitation	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks. Project includes a locally funded continuous left-turn lane.	\$1,559,000	Yes	Planned
YUB16018	YUB	Yuba County	C- Maintenance & Rehabilitation	New York House Rd Bridge Replacement	New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON	\$2,568,289	Complete by 2020	Planned

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YUB16034	YUB	Yuba County	C- Maintenance & Rehabilitation	Rices Crossing Rd. Bridge	Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	\$1,118,000	Yes	Planned
YUB16017	YUB	Yuba County	C- Maintenance & Rehabilitation	Scales Rd Bridge Widening	Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON	\$3,066,000	Complete by 2020	Planned
YUB16033	YUB	Yuba County	C- Maintenance & Rehabilitation	Spring Valley Rd. Bridge Replacement	Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$1,777,000	Yes	Planned
YUB16062	YUB	Yuba County	C- Maintenance & Rehabilitation	Striping Safety Improvements	Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and Willow Glen Road.: Upgrade traffic markings using "audible" thermoplastic striping with cookies to provide better visibility and tactile feedback. (H8-03-019). Toll Credits for CON	\$1,480,000	Yes	Planned
YUB16023	YUB	Yuba County	C- Maintenance & Rehabilitation	Waldo Rd/Dry Creek Bridge Replacement	Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$2,939,000	Yes	Planned
YUB16058	YUB	Yuba County	C- Maintenance & Rehabilitation	Woodruff Ln and Ramirez Rd Rehab	Woodruff Ln, from Union Pacific RR tracks to Jack Slough Road, and Ramirez Rd, from Fruitland Rd to the Butte County line: Rehabilitate and reconstruct pavement for farm to market routes.	\$1,115,000	Complete by 2020	Planned
YUB15967	YUB	Yuba County	C- Maintenance & Rehabilitation	Woodruff Ln.	Pavement Rehabilitation: from Hwy. 70 to Jack Slough Rd.	\$600,000	Yes	Planned
YUB15893	YUB	Yuba County	G- System Management, Operations, and ITS	Broadway St.	Traffic Signalization: at Broadway St / Links Pkwy	\$270,000	Yes	Planned
YUB15910	YUB	Yuba County	G- System Management, Operations, and ITS	Country Club Ave.	Traffic Signalization: 4-way signal at Feather River Blvd.	\$267,000	Yes	Planned
YUB15912	YUB	Yuba County	G- System Management, Operations, and ITS	Country Club Ave.	Traffic Signalization: 3-way signal at Links Pkwy.	\$215,000	Yes	Planned
YUB15897	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Arboga Rd.	Traffic Signalization: at Ella Ave/Arboga Rd.	\$215,000	Yes	Planned
YUB15901	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Feather River Blvd.	Traffic Signalization: at Ella Ave/Feather River Blvd.	\$267,000	Yes	Planned
YUB15899	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Links Pkwy.	Traffic Signalization: at Ella Ave/Link Pkwy.	\$267,000	Yes	Planned
YUB15905	YUB	Yuba County	G- System Management, Operations, and ITS	Erle Rd. / Goldfields Pkwy.	Traffic Signalization: 3-way traffic signal.	\$215,000	Yes	Planned
YUB15928	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd Traffic Signal at River Oaks Blvd	Construct new traffic signal at Feather River Blvd and River Oaks Blvd.	\$300,000	Yes	Planned
YUB15904	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd. / Anderson Rd.	Traffic Signalization: at Feather River Blvd/Anderson St.	\$267,000	Yes	Planned
YUB15894	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd. / Broadway Street	Traffic Signalization: at Feather River Blvd/Broadway St.	\$270,000	Yes	Planned
YUB16036	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd. Safety Improvements	On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023) (Toll Credits for CON). Toll Credits for CON	\$1,269,578	Complete by 2020	Planned
YUB15881	YUB	Yuba County	G- System Management, Operations, and ITS	Goldfields Parkway Traffic Signal	Install new traffic signal at the intersection of North Beale Road and Goldfields Parkway	\$300,000	Yes	Planned
YUB15939	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartsville Rd. / Goldfields Pkwy.	Traffic Signalization: at Hammonton-Smartsville Rd/Goldfields Pkwy.	\$300,000	Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
YUB15940	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartsville Rd. / Griffith Ave.	Traffic Signalization: at Hammonton-Smartsville Rd/Griffith Ave.	\$300,000	Yes	Planned
YUB15938	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartville Rd. / Dantoni Rd.	Traffic Signalization: at Hammonton-Smartsville Rd/Dantoni Ave.	\$300,000	Yes	Planned
YUB15906	YUB	Yuba County	G- System Management, Operations, and ITS	Links Pkwy. / Anderson Rd.	Traffic Signalization: at Links Pkwy/Anderson Rd.	\$267,000	Yes	Planned
YUB15945	YUB	Yuba County	G- System Management, Operations, and ITS	Loma Rica Rd.	Roadway Operational Improvements: Widen and construct turn pockets at various locations. Includes: shoulder widening.	\$2,650,000	Yes	Planned
YUB15946	YUB	Yuba County	G- System Management, Operations, and ITS	Loma Rica Rd.	Traffic Signalization: at Hwy. 20 / Loma Rica Rd.	\$300,000	Yes	Planned
YUB15949	YUB	Yuba County	G- System Management, Operations, and ITS	Marysville Rd.	Roadway Operational Improvements: Construct turn pockets and widen shoulders at various intersections from Hwy. 20 to Willow Glen Rd.	\$3,955,000	Yes	Planned
YUB15871	YUB	Yuba County	G- System Management, Operations, and ITS	McGowan Parkway and Arboga Road Traffic Signalization	Install new Traffic Signal at the intersection of McGowan Parkway and Arboga Road.	\$250,000	Yes	Planned
YUB15868	YUB	Yuba County	G- System Management, Operations, and ITS	McGowan Pkwy. / UPRR	Rail Crossing Project: Upgrade the existing at grade intersection at the UPRR tracks.	\$810,000	Yes	Planned
YUB15886	YUB	Yuba County	G- System Management, Operations, and ITS	N. Beale Rd. / Griffith Rd.	Traffic Signalization: at the intersection of North Beale Rd. / Griffith Rd.	\$215,000	Yes	Planned
YUB15892	YUB	Yuba County	G- System Management, Operations, and ITS	Olivehurst Ave. / McGowan Pkwy.	Traffic Signalization: at the intersection of McGowan Pkwy. and Olivehurst Ave.	\$215,000	Yes	Planned
YUB15913	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd.	Rail Crossing Project: Upgrade at the Union Pacific Railroad.	\$815,000	Yes	Planned
YUB15915	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd.	Traffic Signalization: at Plumas Arboga Rd. / Arboga Rd.	\$267,000	Yes	Planned
YUB15917	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd.	Traffic Signalization: at Plumas Arboga Rd. / Feather River Blvd.	\$267,000	Yes	Planned
YUB15918	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd.	Traffic Signalization: at Plumas Arboga Rd. / Links Pkwy.	\$267,000	Yes	Planned
YUB15925	YUB	Yuba County	G- System Management, Operations, and ITS	River Oaks Blvd.	Traffic Signalization: at River Oaks Blvd. / Broadway St.	\$270,000	Yes	Planned
Yuba4	YUB	Yuba County	G- System Management, Operations, and ITS	Texas Hill Road Operational Improvements	On Texas Hill Road - Roadway Operational Improvements: re-align curve, widen shoulders, and improve signage and striping.	\$850,800		Not in 2016 MTP
Yuba1	YUB	Yuba County	G- System Management, Operations, and ITS	Transportation and Transit Adaptation Planning	Evaluate existing corridor vulnerability to flooding from extreme weather events, plus identify opportunities for improving drainage to mitigate for climate change, improve transit facilities, and improve water quality.	\$218,400		Not in 2016 MTP
YUB15956	YUB	Yuba County	G- System Management, Operations, and ITS	Woodruff Ln.	Roadway Safety Improvements: Widen shoulders on each side of road from Hwy. 70 to Hwy. 20.		Yes	Planned
YST10440	YUB	Yuba Sutter Transit	E- Transit Capital (Minor)	New Freedom Accessible Path in Linda	Construction of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unincorporated community of Linda. Includes curbs, gutters, and sidewalks; accessible curb cuts; accessible pedestrian signals; and other accessibility features as necessary and appropriate for the selected bus stops. (Toll Credits for CON)		Yes	Planned

ID	COUNTY	LEAD AGENCY	CATEGORY	TITLE	PROJECT DESCRIPTION	TOTAL COST (CURRENT YEAR \$)	Discussion Scenario Status	2016 MTP Status
YST10435	YUB	Yuba Sutter Transit	E- Transit Capital (Minor)	North Beale Rd & Lowe Ave Transit Accessibility	At North Beale Rd & Lowe Ave: Construct an ADA accessible path to a high use Yuba-Sutter Transit bus stop including the curbcuts, sidewalks, accessible pedestrian signals and other accessibility features as necessary. (FFY 2007 and FFY 2008 FTA Section 5317 funds programmed in 2008 with Yuba County General Funds for the local match.)		Yes	Planned
20723	YUB, BUT	Caltrans D3	C- Maintenance & Rehabilitation	On Route 70 south of Lower Honcut Bridge to East Gridley Road, upgrade existing guardrail from BUT/YUB county line north, construct a 2 - 4 foot soft buffer from immediately south of the county line across the South, Middle, and North Honcut Creek Bridges (PM 0.00/ 0.20), transition soft buffer to a two-way left-turn lane (TWLTL) beginning at the first driveway (PM 0.50) and extend the TWLTL to conform to the existing TWLTL that begins at PM 3.76	On Route 70 south of Lower Honcut Bridge to East Gridley Road, upgrade existing guardrail from BUT/YUB county line north, construct a 2 - 4 foot soft buffer from immediately south of the county line across the South, Middle, and North Honcut Creek Bridges (PM 0.00/ 0.20), transition soft buffer to a two-way left-turn lane (TWLTL) beginning at the first driveway (PM 0.50) and extend the TWLTL to conform to the existing TWLTL that begins at PM 3.76	\$44,070,000		Not in 2016 MTP
YST7	YUB/SUT	Yuba Sutter Transit	C- Maintenance & Rehabilitation	Commuter Bus Replacement		\$3,125,000		Not in 2016 MTP
YST5	YUB/SUT	Yuba Sutter Transit	C- Maintenance & Rehabilitation	Fixed Route Bus Replacement		\$6,500,000		Not in 2016 MTP
YST4	YUB/SUT	Yuba Sutter Transit	C- Maintenance & Rehabilitation	Paratransit Vehicle Replacement		\$1,050,000		Not in 2016 MTP
YST6	YUB/SUT	Yuba Sutter Transit	C- Maintenance & Rehabilitation	Paratransit Vehicle Replacement	Replace 10 Paratransit Vehicles	\$1,500,000		Not in 2016 MTP
YST8	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Major)	Replace Bus Facility	Replace Current Bus Facility	\$25,000,000		Not in 2016 MTP
YST1	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement		\$4,375,000	Complete by 2020	Not in 2016 MTP
YST12	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement	Replace 11 Commuter Buses	\$6,875,000		Not in 2016 MTP
YST16	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement	Replace 5 Commuter Buses	\$3,125,000		Not in 2016 MTP
YST9	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement		\$3,125,000		Not in 2016 MTP
YST11	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement		\$7,500,000		Not in 2016 MTP
YST14	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement	Replace 13 Fixed Route Buses	\$6,500,000		Not in 2016 MTP
YST3	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement		\$5,500,000		Not in 2016 MTP
YST10	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement	Replace 10 Paratransit Vehicles	\$150,000		Not in 2016 MTP
YST13	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement	Replace 10 Paratransit Vehicles	\$1,500,000		Not in 2016 MTP
YST15	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement	Replace 10 Paratransit Vehicles	\$1,500,000		Not in 2016 MTP
YST2	YUB/SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement		\$1,500,000	Complete by 2020	Not in 2016 MTP

Screening Questions for Transportation Project Phasing in the 2020 MTP/SCS Discussion Draft Scenario

As part of vetting the Discussion Scenario transportation project list, staff is using three project screening questions in discussions with selected local agency staff to help identify transportation projects that were or could be considered for delay in the Discussion Scenario project list. This memo summarizes these screening questions and provides examples of projects that have been analyzed with them.

The Discussion Scenario project list includes limits new capacity projects to the budget for capacity projects that is used in the current plan; however, the sum of capacity projects nominated by local agencies exceeds this budget by more than \$4 billion. This means that under this scenario, the Discussion Scenario, construction of some capacity projects are moved to the “post-2040” timeframe. Where SACOG staff recommended re-phasing to the post-2040 timeframe, the answers to three questions, drawn from the travel forecasts prepared for the Discussion Draft project list, guided the recommendations:

- 1) Is the roadway congested during peak demand periods, either in the base year (2016) or the planning horizon year?
- 2) Is the increase in capacity on the roadway greater than the projected increase in travel on the roadway?
- 3) Is the roadway significantly under-utilized during peak periods?

These three screening questions are by no means a comprehensive or final assessment of project performance or value. Based on the time and resources available for this update of the MTP/SCS, the simpler screening approach is a way of identifying projects which, though valuable in a longer time frame, are candidates for re-phasing in this update. The screening questions above were used to flag a relatively small subset of projects for further discussion with sponsoring agencies. These discussions are being scheduled already.

Regarding the first screening question, the logic is fairly simple: if a roadway segment is not heavily congested in the base year, and forecasts indicate that based on growth patterns and other project investments, the existing roadway is unlikely to become significantly congested in the plan horizon, that project could potentially be re-phased to the post-2040 timeframe without undue effect on congestion in the region.

Regarding the second screening question, the logic is that if a road capacity project is being built, it should serve an increased demand for travel on that roadway. The demand for travel on a roadway may be related to growth in the vicinity, and in some cases, the growth projected near a proposed road capacity project is modest enough that the actual change in travel demand is far less than the capacity added by the proposed project. In cases where the anticipated increase in demand is significantly less

than the proposed increase in capacity, the project could potentially be re-phased to the post-2036 timeframe.

The third screening question comes from a more nuanced roadway utilization concept which was introduced as a regional measure in the 2012 and 2016 MTP/SCS document: optimal utilization of roadways. Normal congestion and level-of-service measures tend to focus on the prevalence of over-full roadways, or roadways where capacity is insufficient to serve the expected demand, without looking at the other side of the coin: locations where capacity provided is under-utilized, even during peak periods. This is more of an economist's view of providing roadway capacity, in which providing too much capacity is undesired-able, because it diverts resources needed to address other problems. Optimal utilization starts from the premise that during peak demand periods, roadways should be "manage-ably full"—i.e. near enough to capacity that normal operational strategies could be employed to maintain a reasonable level-of-service, though not free-flow conditions, during peak periods. The concept also recognizes that optimal utilization varies by facility type. Optimal utilization for HOV lanes, because they are intended to provide faster travel than the adjacent mixed flow lanes to provide an incentive to carpool, is well below the capacity of the HOV lane. Optimal utilization for a general-purpose freeway lane, though, is at-or-about normal lane capacity. Optimal utilization for collector-and-below streets, because their main function is to provide access to residential and business land uses rather than to provide through-put capacity, is well below normal capacity for a collector street, and these roadways are expected to operate at that level even during commute periods. This concept was considered as the Discussion Draft project list was prepared, and was a factor in some of the recommendations to re-phase projects.

Next steps:

SACOG staff will be meeting with project sponsors with questions or concerns on the phasing status of their projects in the Discussion Draft project list, and will provide analysis results related to the screening questions described above. These meetings are already being scheduled starting next week.

Attachment D: Discussion Draft Inputs and Performance Indicators

Performance Metric	2016 Baseline	Adopted 2016 MTP/SCS	2020 MTP/SCS Discussion Draft
Land Use Attributes			
Share of homes in Center & Corridor Communities ¹ (percent of homes)	113,557 12%	86,167 30%	73,361 33%
Share of homes in Established Communities ¹ (percent of homes)	696,751 76%	78,750 28%	63,187 28%
Share of homes in Developing Communities ¹ (percent of homes)	36,545 4%	114,836 40%	84,213 38%
Share of homes in Rural Residential Communities ¹ (percent of homes)	72,301 8%	5,143 2%	2,396 1%
Share of homes in rural residential and large-lot single-family ¹ homes (percent of homes)	553,334 60%	83,335 29%	57,726 26%
Share of homes in small-lot single-family ¹ or attached homes (percent of homes)	367,807 40%	201,566 71%	165,431 74%
Jobs Housing Ratio (within 4 miles of primary and secondary jobs centers) Regional Average = 1.2		1.26	TBD
Transportation Attributes			
New or Expanded Major Road Lane Miles ² (percent increase from 2016)	6,500	7,680 18%	7,740 19%
Transit Weekday Service Hours (percent increase from 2016)	4,000	8,400 110%	8,400 110%
Funding for transit (\$ in billions)		\$10.6	TBD
Percent of transit costs recovered by ticket sales		38%	TBD
Funding for road, bike and ped maintenance and operations (\$ in billions) ⁸	n/a	\$12.60	TBD
Funding for new road capacity (\$ in billions) ⁸	n/a	\$5.80	\$6.20
Funding for bike/ped street and trail improvements (\$ in billions) ⁸	n/a	\$2.80	TBD
Funding for programs (community design, tdm, etc.) (\$ in billions) ⁸	n/a	\$1.70	TBD
Square miles of farmland converted to development ⁶ (4,158 square miles of farmland in 2012)	n/a	58	43
Square miles of vernal pools affected by development ⁷	n/a	6	TBD
Total number of homes near high-frequency transit ³ (share of all homes near high-frequency transit)		442,915 37%	TBD
Total number of jobs near high-frequency transit ³ (share of all jobs near high-frequency transit)		631,958 42%	TBD
Jobs within 20-minute drive of residence		272,7000	TBD

Attachment D: Discussion Draft Inputs and Performance Indicators

Performance Metric	2016 Baseline	Adopted 2016 MTP/SCS	2020 MTP/SCS Discussion Draft
(200,100 jobs in 2008)			
Increase in jobs accessible from EJ areas by 30 min drive		36%	TBD
Increase in jobs accessible from EJ areas by 30 min transit trip		71%	TBD
Increase access to higher education from EJ areas by 30 min drive		21%	TBD
Increase access to higher education from EJ areas by 30 min transit trip		37%	TBD
Vehicle miles traveled to jobs centers (Commute VMT per worker at jobs centers)		17.1	TBD
Trips by transit, bike or walk to jobs centers (Transit/bike/walk commute tips per worker at jobs center)		17%	Will have for 9/20 board meeting
Mode share for transit, walking and bicycling ⁵ Percent of all person trips		13%	Will have for 9/20 board meeting
Vehicle miles traveled (VMT) ⁵ Per capita per day		17.0	Will have for 9/20 board meeting
Percent of total vehicle miles traveled in heavy congestion (6% in 2008)		6%	Will have for 9/20 board meeting
Weekday passenger vehicle CO ₂ emissions ⁹ (percent change per capita from 2005)	n/a	-16%	Will have for 9/20 board meeting

¹ Values shown are for growth assumed in the MTP/SCS between 2012-2036, except in 2012 where values are total for 2012.

² Values represented are for new or expanded roads in the MTP/SCS between 2012-2036, except for the 2012 scenario where values are total for 2012.

³ Values represented are total (in 2012 scenario values are total for 2012 and in all other scenarios the value is existing plus new growth).

⁴ Except for 2012 acres which represent net acres, for which roads and other public uses have been excluded.

⁵ Values for the scenarios were adjusted to account for changes to forecasting model made since the workshop, in order to make the comparable to the current baseline and proposed MTP/SCS results.

⁶ A generalized analysis of impacts to farmland was conducted for the scenarios based on all Farmland Monitoring and Mapping Program categories; the same method was applied to the proposed MTP/SCS to allow for comparison.

⁷ A generalized analysis of impacts to vernal pools was conducted for the scenarios using Central Valley Vernal Pool Complexes (Holland, 2009); the same method was applied to the proposed MTP/SCS to allow for comparison.

⁸ Proposed MTP/SCS budget allocations have been re-calculated to match the same categorical classifications as the workshop alternatives (Alternatives 1, 2, 3).

⁹ The greenhouse gas emissions reduction target approved by the CARB for the SACOG region is a 16 percent per capita GHG reduction below 2005 levels by 2035.

Attachment E
2020 MTP/SCS: Where we're headed | Where we've been

Where we're headed Upcoming board items and major milestones for the 2020 MTP/SCS		
2018	Aug	— Hold public engagement workshops. — Board workshop on equity and economic inclusion.
	Sep	— Present and discuss transportation projects and performance assessment of the Discussion Draft Scenario. — Board workshop on transit.
	Oct	— Present input gathered from public workshops. — Present and discuss pricing and new mobility/disruptive technology analysis. — Present and discuss revenue assumptions of the Discussion Draft Scenario. — Present and discuss performance outcomes of the Discussion Draft Scenario.
	Nov	— Board discussion on draft version of final scenario framework.
	Dec	— Board Action on Final Scenario Framework and Revenue Assumptions.
2019	Jan-Jun	— Develop Draft Preferred Scenario. — Local agency review of Draft Final Scenario land use and transportation assumptions. — Elected Official info sessions on Draft Final Scenario (SB375 requirement). — Board Action on Final Scenario. — Final analyses to support development of draft plan and appendices. — Begin development of Environmental Impact Report.
	Jun-Jul	— Plan and appendix writing and visualizations. — Board Action to release Draft MTP/SCS and Environmental Impact Report for public comment. — Public review period, hearings, and response to comments.
2020	Feb	— Board action on Final 2020 MTP/SCS and Environmental Impact Report.

Where we've been | Discussion highlights from board engagement thus far

2017	Jun	— Presentation and discussion of Regional Progress Report focused on key indicators useful for understanding changes in the region's economic growth, development, and travel over the last decade. — Board workshop presentations from Indianapolis and St. Paul (Mark Fisher/William Schroeer) focused on the business case for supporting transit to attract workers.
	Jul	Board Recess
	Aug	— Introduction to the Regional Growth Forecast and key policy drivers shaping regional economic prosperity. — Presentation on older adult transportation and age-friendly communities. — Early discussion of a more aggressive greenhouse gas emission reduction target. — Presentation and discussion of the engagement and communication plan.
	Sep	— Discussion on how the MTP/SCS can support rural communities and economies. — Board workshop on workforce and the future of work (Egon Terplan, SPUR/Chris Benner, University of California, Santa Cruz).
	Oct	— Early discussion on project performance assessment and how is SACOG improving and expanding on the information the board has to look at and prioritize transportation projects. — Presentation and discussion on the draft policy themes and issues that will guide staff research and analysis for the 2020 MTP/SCS update. — Presentation and discussion on draft regional growth projections.
	Nov	— Board Action on Final Policy Framework and Growth Forecast for the 2020 MTP/SCS Update
	Dec	Board Recess
2018	Jan	— SACOG staff continued engagement with local staff for transportation and land use project updates.
	Feb	— Presentation on status of housing production in region. — Board workshop on overcoming low housing production (Katherine Bardis, Bardis Homes and Doug Shoemaker, Mercy Housing).
	Mar	— Presentation and discussion on next generation transit challenges and opportunities. — Briefing on land use forecast. — California Air Resources Board adopts new 19 percent greenhouse gas reduction target for SCS.
	Apr	— Presentation and discussion on an approach for a Discussion Draft Land Use Scenario. — Hosted Regional Futures Forum event. — Board workshop on university partnerships and smart mobility.
	May	— Presentation on new mobility options and disruptive technology. — Presentation and board workshop on market-based pricing to manage congestion. — Revenue and financial constraint briefing. — Presentation of a white paper on future housing product type demand.
	Jun	— Presentation and discussion on Discussion Draft Scenario and performance analysis approach. — Presentation and discussion on public workshop strategy. — Board workshop on Blueprint.

Attachment E

	Jul	Board Recess
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