



Formal Amendment #11 to the 2023-26 MTIP

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Amendment #11 to the 2023-26 MTIP
Section 1: Summary of Changes

			Cost				Project Index
ID	Lead Agency	Title	Cost Previous	Cost Revised	Cost Change	Pct Change	
CAL18190	Caltrans D3	US 50 Camino Safety Project	\$55,437,620	\$55,437,620	\$0	0%	Changed completion year from FFY2023 to FFY2024 -MM1
CAL18815	Caltrans D3	SR 70 Passing Lanes - Segments 4 & 5	\$36,000,000	\$36,000,000	\$0	0%	Changed completion year from FFY2024 to FFY2023 -MM2
CAL21275	Caltrans D3	I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River	\$377,810,200	\$401,810,200	\$24,000,000	6%	Construction funds updated due to updated Construction Cost Estimate. 5/24/23 RL3
CAL21372	Caltrans D3	I-5 Corridor Improvement Project – Phase 1 Freight	\$36,958,000	\$36,958,000	\$0	0%	Changed completion year from FFY2024 to FFY2025 -MM4
ELD19180	El Dorado County	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$26,291,400	\$47,731,400	\$21,440,000	82%	Increase PA&ED in FFY 2024 from \$0 to \$348,000; increased PA&ED in FFY 2027 from \$0 to 1,531,000, ROW from \$1,220,000 to \$5,652,000, and CON from \$19,561,000 to \$33,940,000; added Local Developer Transportation Improvement Fee amounts in FFY 2024: PA&ED \$520,000 and ROW \$230,0005
ELD19345	El Dorado County	US 50/El Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps	\$6,913,484	\$11,731,054	\$4,817,570	70%	Moved completion year to 2028, Updated Project Description for clarification, no scope change, updated amounts in FFY 2021: PA&ED from \$269,880 to \$380,327 and ROW from \$8,600 to \$287,640 and CON from \$920 to \$0, updated amount in FFY 2022: PA&ED from 720,000 to \$27,000, Removed Local Developer TIF funded lines in FFY 2023 and 2025, added Future Unfunded Need lines in PA&ED/PS&E, ROW and CON for FFY20276
PLA25378	City of Roseville	Santucci Blvd. Extension Ph 1	\$6,500,000	\$6,500,000	\$0	0%	Changed completion year from FFY2023 to FFY2024 -MM7
PLA25539	City of Roseville	Blue Oaks Blvd. Extension Phase 2	\$6,350,000	\$6,350,000	\$0	0%	Changed completion date to from FFY2023 to FFY2025 -MM8
PLA25576	Caltrans D3	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$49,589,635	\$49,589,635	\$0	-	Changed completion year from FFY2023 to FFY2024 -MM9
PLA25680	City of Roseville	Roseville Parkway Widening	\$11,200,000	\$11,200,000	\$0	0%	Changed completion date from FFY2023 to FFY2028 -MM10
PLA25682	City of Roseville	Roseville Parkway Extension	\$22,500,000	\$22,500,000	\$0	0%	Changed completion date from FFY2023 to FFY2025 -MM11
PLA25689	City of Lincoln	East Joiner Parkway Widening Phase 2	\$10,568,251	\$10,568,251	\$0	0%	Revised Completion Year from FFY2025 to FFY2027, PS&E to 2025. ~AC 06/07/2023/MM12
PLA25873	City of Roseville	Blue Oaks west Widening, Woodcreek Oaks to Foothills	\$0	\$500,000	\$500,000	-	Project is PLA25710 in the MTP/SCS and is planned for construction within the next 4-7 years. New project in the MTIP. -MM13
REG18023	Sacramento Regional Transit	Dos Rios Light Rail Station	\$45,179,954	\$45,179,954	\$0	0%	Change completion year from FFY2025 to FFY2027 per JP. MM 6/6/2314
REG18047	Sacramento Regional Transit	Folsom Gold Line Service Enhancements	\$35,526,016	\$68,490,223	\$32,964,207	93%	Changes completion to from FFY2023 to FFY2028, added future unfunded CON need in FFY2027 -MM15
SAC18170	City of Sacramento	I-5 at Richards Blvd. Interchange	\$55,598,000	\$129,713,800	\$74,115,800	133%	Change Completion Year from FFY2032 to FFY2030 and update PS&E, ROW and CON costs. -CF 5/12/202316
SAC19620	Sacramento County	Elverta Road Widening with Bridge Replacement at Dry Creek	\$29,105,012	\$27,913,012	(\$1,192,000)	-4%	Changed project revenue per HBP list. MM17
SAC24773	City of Elk Grove	Big Horn Blvd. Extension - Bilby to Kammerer	\$8,181,000	\$8,181,000	\$0	0%	Changed completion year to from FFY2024 to FFY2026 -MM18
SAC25275	Sacramento County	Waterman Road Extension	\$21,900,000	\$21,900,000	\$0	0%	Project is still pending railroad (RR) crossing improvement to be completed. Tentative schedule for completion year is 2024. Also separated the costs associated with the RR that is about \$4Million. RR 5.19.202319
SAC25317	Sacramento County	Bradshaw Road at Jackson Road Intersection Improvements	\$5,325,000	\$6,105,000	\$780,000	15%	Changed completion year from FFY2024 to FFY2025, updated project funding. AR 5/9/2023/MM20
SUT18933	City of Yuba City	Tuly Parkway – Queens Avenue Extension	\$3,300,000	\$3,300,000	\$0	0%	Changed completion year from FF2024 to FFY2025 -MM21
YUB16093	Yuba County	Erle Road / SR 70 Interchange Modification	\$0	\$40,000,000	\$40,000,000	-	ID from 2020 MTP: YUB16050. New project to the MTIP.22

Section 2 Individually Listed Projects

SACOG ID	CAL18190	ELD	Lead Agency	Caltrans D3	Project 1 of 22
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Project Title
US 50 Camino Safety Project
EA Number: 4E620 Last Revised Completion Year
FED ID: P050152 23-11 2024

PPNO: 3290
Project Description

On US 50 near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.2 mile east of Upper Carson Road (PM 21.9/24.2): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local road. The Camino Safety Project (4E62U) combines US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Safety Project (4E620/CAL18190) for construction. Caltrans is the lead agency for the project. El Dorado County Transportation Division is a participating agency. (HSIP7-03-008). Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$5,150,000	\$44,287,620	\$55,437,620
		\$6,000,000	\$5,150,000	\$44,287,620	\$55,437,620

Listed for Information Only

Federal Project	Total Cost	\$55,437,620
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Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID

CAL18190

ELD

Lead Agency

Caltrans D3

Project Title

US 50 Camino Safety Project

EA Number: 4E620

Last Revised

23-00

Completion Year

2023

FED ID: P050152

PPNO: 3290

Project Description

On US 50 near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.2 mile east of Upper Carson Road (PM 21.9/24.2): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local road. The Camino Safety Project (4E62U) combines US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Safety Project (4E620/CAL18190) for construction. Caltrans is the lead agency for the project. El Dorado County Transportation Division is a participating agency. (HSIP7-03-008). Toll Credits for ROW

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

<23

\$6,000,000

\$5,150,000

\$44,287,620

\$55,437,620

\$6,000,000

\$5,150,000

\$44,287,620

\$55,437,620

Listed for Information Only

Federal Project

Total Cost

\$55,437,620

Section 2 Individually Listed Projects

SACOG ID	CAL18815	YUB	Lead Agency	Caltrans D3	Project 2 of 22
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Project Title
SR 70 Passing Lanes - Segments 4 & 5
EA Number: 3F283
PPNO: 9824

Last Revised
23-11

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$5,500,000	\$24,500,000	\$36,000,000
		\$6,000,000	\$5,500,000	\$24,500,000	\$36,000,000

Project Description
On SR 70 north of Marysville, from Laurellen Road to Yuba/Butte County line (PM 16.2/25.8): Construct a new continuous passing lane in both directions. The Yuba 70 Segments 4 & 5 project (4F38U) combines SR 70 Safety Improvements - Segments 4 & 5 (4F380/CAL20679) and SR 70 Passing Lanes - Segments 4 & 5 (3F282/CAL18815) for construction.

Listed for Information Only

Federal Project

Total Cost \$36,000,000

Previously Approved MTIP					
SACOG ID	CAL18815	YUB	Lead Agency	Caltrans D3	

Project Title
SR 70 Passing Lanes - Segments 4 & 5
EA Number: 3F283
PPNO: 9824

Last Revised
23-00

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$5,500,000	\$24,500,000	\$36,000,000
		\$6,000,000	\$5,500,000	\$24,500,000	\$36,000,000

Project Description
On SR 70 north of Marysville, from Laurellen Road to Yuba/Butte County line (PM 16.2/25.8): Construct a new continuous passing lane in both directions. The Yuba 70 Segments 4 & 5 project (4F38U) combines SR 70 Safety Improvements - Segments 4 & 5 (4F380/CAL20679) and SR 70 Passing Lanes - Segments 4 & 5 (3F282/CAL18815) for construction.

Listed for Information Only

Federal Project

Total Cost \$36,000,000

Section 2 Individually Listed Projects

SACOG ID	CAL21275	SAC	Lead Agency	Caltrans D3	Project 3 of 22
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Project Title								
I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River								
EA Number: 4H580	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6203-061	23-11	2029	<23		\$11,730,200	\$130,000	\$0	\$11,860,200
PPNO: 5860			>26		\$19,750,000	\$5,800,000	\$364,400,000	\$389,950,000
Project Description					\$31,480,200	\$5,930,000	\$364,400,000	\$401,810,200
In Sacramento County on I-5 from I-5/US 50								

In Sacramento County on I-5 from I-5/US 50 Interchange to Sacramento River: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements.
. Toll Credits for ENG, ROW

Listed for Information Only

Emission Benefits in kg/day: [5.96] ROG, [1.85] NOx, [1.8] PM 2.5

Federal Project	Total Cost	\$401,810,200
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Previously Approved MTIP					
SACOG ID	CAL21275	SAC	Lead Agency	Caltrans D3	

Project Title								
I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River								
EA Number: 4H580	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6203-061	23-00	2029	<23		\$11,730,200	\$130,000	\$0	\$11,860,200
PPNO: 5860			>26		\$19,750,000	\$5,800,000	\$340,400,000	\$365,950,000
Project Description								
In Sacramento County on I-5 from I-5/US 50					\$31,480,200	\$5,930,000	\$340,400,000	\$377,810,200

In Sacramento County on I-5 from I-5/US 50 Interchange to Sacramento River: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements.
. Toll Credits for ENG, ROW

Listed for Information Only

Emission Benefits in kg/day: [5.96] ROG, [1.85] NOx, [1.8] PM 2.5

Federal Project	Total Cost	\$377,810,200
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Section 2 Individually Listed Projects

SACOG ID	CAL21372	SAC	Lead Agency	Caltrans D3	Project 4 of 22
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Project Title
I-5 Corridor Improvement Project – Phase 1 Freight
EA Number: 4H581 Last Revised Completion Year
PPNO: 5876 23-11 2025

Project Description
On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139] NOx, [0.82] PM10, [0.69] PM 2.5

Federal Project	Total Cost	\$36,958,000
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-646,000	\$-646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		\$1,900,000	\$250,000	\$34,808,000	\$36,958,000

Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID **CAL21372**

SAC

Lead Agency **Caltrans D3**

Project Title

I-5 Corridor Improvement Project – Phase 1 Freight

EA Number: 4H581

Last Revised

Completion Year

PPNO: 5876

23-02

2024

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139] NOx, [0.82] PM10, [0.69] PM 2.5

Federal Project

Total Cost

\$36,958,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-646,000	\$-646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		\$1,900,000	\$250,000	\$34,808,000	\$36,958,000

Section 2 Individually Listed Projects

SACOG ID	ELD19180	ELD	Lead Agency	El Dorado County	Project 5 of 22
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Project Title

US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

EA Number: n/a
FED ID: 5925-180
Last Revised
23-11
Completion Year
2040

PPNO: n/a
Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd, realignment of Durock Rd and North Shingle Rd.; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71333). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150. Toll Credits for ENG. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,735,400	\$23,000	\$0	\$1,758,400
2023	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2023	Regional Surface Transportation Program	\$1,000,000	\$0	\$0	\$1,000,000
2024	Local - Developer - Transportation Improvement Fee	\$520,000	\$230,000	\$0	\$750,000
>26		\$1,531,000	\$5,652,000	\$33,940,000	\$41,123,000
		\$7,886,400	\$5,905,000	\$33,940,000	\$47,731,400

Federal Project	Total Cost	\$47,731,400
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Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID **ELD19180**

ELD

Lead Agency **El Dorado County**

Project Title

US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-180

23-01

2040

PPNO: n/a

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150. Toll Credits for ENG. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,387,400	\$23,000	\$0	\$1,410,400
2023	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2023	Regional Surface Transportation Program	\$1,000,000	\$0	\$0	\$1,000,000
>26		\$0	\$1,220,000	\$19,561,000	\$20,781,000
		\$5,487,400	\$1,243,000	\$19,561,000	\$26,291,400

Federal Project

Total Cost

\$26,291,400

SACOG ID **ELD19345**

ELD

Lead Agency **El Dorado County**

Project 6 of 22

Project Title

US 50/El Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps

EA Number: 2J430

Last Revised

Completion Year

PPNO: n/a

23-11

2028

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp; add a lane to northbound El Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$407,327	\$278,640	\$0	\$685,967
2023	COVID21	\$874,084	\$0	\$0	\$874,084
>26		\$1,376,230	\$134,773	\$8,660,000	\$10,171,003
		\$2,657,641	\$413,413	\$8,660,000	\$11,731,054

Federal Project

Total Cost

\$11,731,054

Sacramento Area Council of Governments

Section 2 Individually Listed Projects

Previously Approved MTIP								
SACOG ID	ELD19345	ELD	Lead Agency EI Dorado County					
Project Title								
US 50/EI Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps								
EA Number: 2J430	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-00	2026	<23		\$989,880	\$8,600	\$920	\$999,400
Project Description			2023	COVID21	\$874,084	\$0	\$0	\$874,084
			2023	Local - Developer - Transportation Improvement Fe	\$135,000	\$135,000	\$0	\$270,000
			2025	Local - Developer - Transportation Improvement Fe	\$0	\$0	\$4,770,000	\$4,770,000
					\$1,998,964	\$143,600	\$4,770,920	\$6,913,484
Federal Project			Total Cost		\$6,913,484			

SACOG ID		PLA		Lead Agency		City of Roseville		Project 7 of 22			
Project Title											
Santucci Blvd. Extension Ph 1		Last Revised		Completion Year							
EA Number: n/a		23-11		2024							
						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
						<23		\$975.000	\$1.300.000	\$4.225.000	\$6.500.000
								\$975,000	\$1,300,000	\$4,225,000	\$6,500,000
Project Description											
City of Roseville, Santucci Blvd. (North Watt Ave.):											
Extend four lanes from Vista Grande Blvd. to											
Pleasant Grove Blvd.											
Listed for Information Only											
		Total Cost		\$6,500,000							

Listed for Information Only

Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID

PLA25378

PLA

Lead Agency

City of Roseville

Project Title

Santucci Blvd. Extension Ph 1

EA Number: n/a

Last Revised

23-00

Completion Year

2023

Project Description

City of Roseville, Santucci Blvd. (North Watt Ave.):
Extend four lanes from Vista Grande Blvd. to
Pleasant Grove Blvd.

Total Cost

\$6,500,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000
		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000

Listed for Information Only

SACOG ID

PLA25539

PLA

Lead Agency

City of Roseville

Project 8 of 22

Project Title

Blue Oaks Blvd. Extension Phase 2

EA Number: n/a

Last Revised

23-11

Completion Year

2025

Project Description

In Roseville, Blue Oaks Blvd., from Westbrook Dr.
to Santucci Blvd. (formerly Watt Ave.), extend 2
lanes.

Total Cost

\$6,350,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000
		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000

Listed for Information Only

Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID **PLA25539**

PLA

Lead Agency **City of Roseville**

Project Title

Blue Oaks Blvd. Extension Phase 2

EA Number: n/a

Last Revised
23-00

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000
		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000

Project Description

In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.

Total Cost

\$6,350,000

Listed for Information Only

SACOG ID **PLA25576**

PLA

Lead Agency **Caltrans D3**

Project 9 of 22

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U

Last Revised
23-11

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,270,010	\$1,178,025	\$38,803,600	\$42,251,635
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,300,000	\$5,300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,038,000	\$2,038,000
		\$2,270,010	\$1,178,025	\$46,141,600	\$49,589,635

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Federal Project

Total Cost

\$49,589,635

Section 2 Individually Listed Projects

Previously Approved MTIP									
SACOG ID	PLA25576		PLA						
			Lead Agency Caltrans D3						
Project Title									
I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane									
EA Number: 3F23U	Last Revised	Completion Year	Fed FY		Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-083	23-04	2023	<23			\$2,270,010	\$1,178,025	\$38,803,600	\$42,251,635
PPNO: n/a	Project Description		2023	Local - Developer - Transportation Improvement Fee		\$0	\$0	\$5,300,000	\$5,300,000
2023			SB 1 - Road Repair and Accountability Act of 2017		\$0	\$0	\$2,038,000	\$2,038,000	
In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW						\$2,270,010	\$1,178,025	\$46,141,600	\$49,589,635
Federal Project		Total Cost	\$49,589,635						

SACOG ID	PLA25680	PLA	Lead Agency				City of Roseville		Project 10 of 22	
Project Title										
Roseville Parkway Widening										
EA Number: n/a		Last Revised	Completion Year							
		23-11	2028							
Project Description										
In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).										
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
				<23		\$1,200,000	\$800,000	\$0	\$2,000,000	
				2024	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,200,000	\$5,200,000	
				2024	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000	
						\$1,200,000	\$800,000	\$9,200,000	\$11,200,000	
		Total Cost	\$11,200,000							

Previously Approved MTIP		PLA		Lead Agency City of Roseville					
SACOG ID PLA25680									
Project Title									
Roseville Parkway Widening									
EA Number: n/a	Last Revised 23-00	Completion Year 2024							
			Fed FY	Revenue Source	Engineering				
					Right of Way				
					Construction				
					Total Revenue				
			<23		\$1,200,000				
				\$800,000	\$0				
				\$0	\$2,000,000				
				\$0	\$5,200,000				
				\$0	\$4,000,000				
				\$0	\$11,200,000				
Project Description									
In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).									
Total Cost		\$11,200,000							

	Total Cost	\$22,500,000
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Previously Approved MTIP			Lead Agency					
SACOG ID	PLA25682	PLA	City of Roseville					
Project Title								
Roseville Parkway Extension								
EA Number: n/a	Last Revised	Completion Year						
	23-00	2023						
Project Description								
In Roseville, extend 4-lane Roseville Parkway approx. 3,750' from Washington Blvd. to Foothills Blvd., including new 4-lane bridge over Industrial Ave./UPRR tracks								

	Total Cost	\$10,568,251
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Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID

PLA25689

PLA

Lead Agency

City of Lincoln

Project Title

East Joiner Parkway Widening Phase 2

EA Number: n/a

Last Revised

23-00

Completion Year

2025

Project Description

In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.

Total Cost

\$10,568,251

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local - Developer - Transportation Improvement Fee	\$2,068,251	\$0	\$8,500,000	\$10,568,251
		\$2,068,251	\$0	\$8,500,000	\$10,568,251

SACOG ID

PLA25873

PLA

Lead Agency

City of Roseville

Project 13 of 22

Project Title

Blue Oaks west Widening, Woodcreek Oaks to Foothills

EA Number: n/a

Last Revised

23-11

Completion Year

2030

Project Description

Blueprint PLA25710: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd.

Total Cost

\$500,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$50,000	\$0	\$0	\$50,000
>26		\$0	\$0	\$450,000	\$450,000
		\$50,000	\$0	\$450,000	\$500,000

Section 2 Individually Listed Projects

SACOG ID REG18023			SAC		Lead Agency RT		Project 14 of 22			
Project Title										
Dos Rios Light Rail Station										
EA Number: n/a		Last Revised		Completion Year						
FED ID: 6005-046, 6005-053		23-11		2027						
PPNO: n/a										
Project Description										
On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)										
Federal Project			Total Cost		\$45,179,954					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
>26		\$0	\$0	\$21,045,256	\$21,045,256
		\$2,308,826	\$66,075	\$42,805,053	\$45,179,954

Previously Approved MTIP											
SACOG ID			REG18023		SAC		Lead Agency			RT	
Project Title											
Dos Rios Light Rail Station											
EA Number: n/a			Last Revised		Completion Year						
FED ID: 6005-046, 6005-053			23-05		2025						
PPNO: n/a											
Project Description											
On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)											
Federal Project			Total Cost		\$45,179,954						

Section 2 Individually Listed Projects

SACOG ID	REG18047	SAC	Lead Agency	RT	Project 15 of 22
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Project Title
Folsom Gold Line Service Enhancements
EA Number: n/a Last Revised Completion Year
FED ID: 6005-060, 6005-065 23-11 2028

PPNO: n/a
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom..
Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016
>26		\$0	\$0	\$32,964,207	\$32,964,207
		\$5,752,426	\$667,127	\$62,070,670	\$68,490,223

Listed for Information Only

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

Federal Project	Total Cost	\$68,490,223
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Previously Approved MTIP

SACOG ID	REG18047	SAC	Lead Agency	RT
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Project Title
Folsom Gold Line Service Enhancements
EA Number: n/a Last Revised Completion Year
FED ID: 6005-060, 6005-065 23-06 2023

PPNO: n/a
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom..
Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016
		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016

Listed for Information Only

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

Federal Project	Total Cost	\$35,526,016
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Section 2 Individually Listed Projects

SACOG ID		SAC		Lead Agency		City of Sacramento		Project 16 of 22	
Project Title									
I-5 at Richards Blvd. Interchange									
EA Number: n/a		Last Revised		Completion Year					
FED ID: 5002-195		23-11		2030					
PPNO: n/a									
Project Description									
Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)									
Fed FY		Revenue Source		Engineering		Right of Way		Construction	
<23				\$4,598,000		\$0		\$0	
2023		Sacramento County Measure A Sales Tax		\$1,615,800		\$0		\$0	
2024		Local Agency Funds		\$8,500,000		\$0		\$0	
>26				\$0		\$21,144,000		\$93,856,000	
				\$14,713,800		\$21,144,000		\$93,856,000	
								\$115,000,000	
								\$129,713,800	

Federal Project		Total Cost		\$129,713,800	
Previously Approved MTIP					
SACOG ID		SAC		Lead Agency	
SAC18170				City of Sacramento	
Project Title					
I-5 at Richards Blvd. Interchange					
EA Number: n/a		Last Revised		Completion Year	
FED ID: 5002-195		23-00		2032	
PPNO: n/a					
Project Description					
Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)					
Fed FY		Revenue Source		Engineering	
<23				\$4,598,000	
2023		Local Agency Funds		\$0	
2023		Sacramento County Measure A Sales Tax		\$0	
				\$10,000,000	
				\$0	
				\$40,000,000	
				\$1,000,000	
				\$4,598,000	
				\$10,000,000	
				\$41,000,000	
				\$55,598,000	
Delay--Remove from MTIP					
Federal Project		Total Cost		\$55,598,000	

Section 2 Individually Listed Projects

SACOG ID	SAC19620	SAC	Lead Agency	Sacramento County	Project 17 of 22
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Project Title

Elverta Road Widening with Bridge Replacement at Dry Creek

EA Number: 928432 Last Revised Completion Year
FED ID: 5924-119, 5924-113 23-11 2026

PPNO: 3I.38A
Project Description

In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.. Toll Credits for CON

Bridge Number: 24C0361

Federal Project	Total Cost	\$27,913,012
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,448,430	\$802,182	\$0	\$4,250,612
2025	Highway Bridge Program	\$0	\$0	\$8,151,400	\$8,151,400
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,835,000	\$1,835,000
2025	RIP - STIP AC	\$0	\$0	\$10,000,000	\$10,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$3,676,000	\$3,676,000
		\$3,448,430	\$802,182	\$23,662,400	\$27,913,012

Section 2 Individually Listed Projects

Previously Approved MTIP								
SACOG ID	SAC19620		SAC		Lead Agency	Sacramento County		
Project Title								
Elverta Road Widening with Bridge Replacement at Dry Creek								
EA Number: 928432	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-119, 5924-113	23-03	2025	<23		\$4,578,430	\$864,182	\$0	\$5,442,612
PPNO: 31.38A			2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$12,210,542	\$12,210,542
Project Description			2024	RIP - STIP AC	\$0	\$0	\$10,000,000	\$10,000,000
In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.. Toll Credits for CON			2024	Regional Surface Transportation Program	\$0	\$0	\$3,676,000	\$3,676,000
			2025	Highway Bridge Program	\$0	\$0	\$8,151,400	\$8,151,400
			2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-10,375,542	\$-10,375,542
					\$4,578,430	\$864,182	\$23,662,400	\$29,105,012
Bridge Number: 24C0361								
Federal Project		Total Cost	\$29,105,012					

SACOG ID		SAC24773		SAC		Lead Agency		City of Elk Grove		Project 18 of 22	
Project Title											
Big Horn Blvd. Extension - Bilby to Kammerer											
EA Number: n/a		Last Revised		Completion Year							
PPNO: n/a		23-11		2026							
Project Description											
In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension											

Section 2 Individually Listed Projects

Previously Approved MTIP								
SACOG ID	SAC24773		SAC		Lead Agency	City of Elk Grove		
Project Title								
Big Horn Blvd. Extension - Bilby to Kammerer								
EA Number: n/a	Last Revised		Completion Year					
PPNO: n/a	23-00		2024					
Project Description								
In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<23		\$640,000	\$0	\$0	\$640,000
			2024	Local - Developer - Direct Cost	\$0	\$0	\$2,632,000	\$2,632,000
			2024	Local - Developer - Transportation Improvement Fee	\$0	\$647,000	\$4,262,000	\$4,909,000
					\$640,000	\$647,000	\$6,894,000	\$8,181,000

Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID **SAC25275** SAC

Lead Agency **Sacramento County**

Project Title

Waterman Road Extension

EA Number: n/a

Last Revised
23-00

Completion Year
2023

Project Description

Waterman Road, from Gerber Road to Florin Road:
Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,000,000	\$900,000	\$20,000,000	\$21,900,000
		\$1,000,000	\$900,000	\$20,000,000	\$21,900,000

Total Cost

\$21,900,000

Listed for Information Only

SACOG ID **SAC25317** SAC

Lead Agency **Sacramento County**

Project 20 of 22

Project Title

Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a

Last Revised
23-11

Completion Year
2025

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$912,000	\$79,000	\$0	\$991,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
2023	Sacramento County Measure A Sales Tax	\$33,000	\$0	\$0	\$33,000
2024	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$0	\$288,000
2025	Local Matching Funds	\$0	\$0	\$3,000,000	\$3,000,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,697,000	\$1,697,000
		\$945,000	\$463,000	\$4,697,000	\$6,105,000

Total Cost

\$6,105,000

Section 2 Individually Listed Projects

Previously Approved MTIP								
SACOG ID	SAC25317		SAC	Lead Agency Sacramento County				
Project Title								
Bradshaw Road at Jackson Road Intersection Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2024	<23		\$912,000	\$79,000	\$0	\$991,000
Project Description	The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.		2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
			2023	Local Matching Funds	\$0	\$0	\$849,000	\$849,000
			2023	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$231,800	\$519,800
			2024	Local Matching Funds	\$0	\$0	\$2,151,000	\$2,151,000
			2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$718,200	\$718,200
					\$912,000	\$463,000	\$3,950,000	\$5,325,000
Total Cost		\$5,325,000						

SACOG ID	SUT18933		SUT	Lead Agency	City of Yuba City		Project 21 of 22	
Project Title								
Tuly Parkway – Queens Avenue Extension								
EA Number: n/a		Last Revised	Completion Year					
		23-11	2025					
Project Description								
East of Elmer Rd and west of Blevin Road, construct Tuly Parkway as four lane road, from Butte House Road to Queens Avenue extension, and Queens Avenue from Tuly Parkway extension to Blevin Road, construct two lane road. Work will include road and traffic signal improvements.								
		Total Cost		\$3,300,000				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$100,000	\$0	\$1,200,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
		\$100,000	\$0	\$3,200,000	\$3,300,000

Section 2 Individually Listed Projects

Previously Approved MTIP

SACOG ID **SUT18933**

SUT

Lead Agency **City of Yuba City**

Project Title

Tuly Parkway – Queens Avenue Extension

EA Number: n/a

Last Revised
23-00

Completion Year
2024

Project Description

East of Elmer Rd and west of Blevin Road, construct Tuly Parkway as four lane road, from Butte House Road to Queens Avenue extension, and Queens Avenue from Tuly Parkway extension to Blevin Road, construct two lane road. Work will include road and traffic signal improvements.

Total Cost

\$3,300,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$100,000	\$0	\$1,200,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
		\$100,000	\$0	\$3,200,000	\$3,300,000

SACOG ID **YUB16093**

YUB

Lead Agency **Yuba County**

Project 22 of 22

Project Title

Erle Road / SR 70 Interchange Modification

EA Number: n/a

Last Revised
23-11

Completion Year
2030

Project Description

In unincorporated Yuba County south of Marysville at the Erle Road and State Route 70 Interchange, reconfigure interchange to reduce impact from State Route 70 that bisects the community of Linda.. Toll Credits for ENG

Total Cost

\$40,000,000

Exempt Category: Interchange reconfiguration projects (Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local - Developer - Transportation Improvement Fee	\$100,000	\$0	\$0	\$100,000
2024	Local - Developer - Transportation Improvement Fee	\$700,000	\$0	\$0	\$700,000
>26		\$3,100,000	\$100,000	\$36,000,000	\$39,200,000
		\$3,900,000	\$100,000	\$36,000,000	\$40,000,000

TABLE 1: REVENUE

SACOG
Metropolitan Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

Funding Source			NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
				FY 2023		FY 2024		FY 2025		FY 2026		
				Amendment		Amendment		Amendment		Amendment		
				Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	
LOCAL	Sales Tax		\$102,342	\$102,342	\$103,774	\$103,774	\$105,178	\$105,178	\$106,591	\$106,591	\$417,884	
	City											
	County		\$102,342	\$102,342	\$103,774	\$103,774	\$105,178	\$105,178	\$106,591	\$106,591	\$417,884	
	Gas Tax		\$157,926	\$157,926	\$160,137	\$160,137	\$162,302	\$162,302	\$164,483	\$164,483	\$644,848	
	Gas Tax (Subventions to Cities)		\$53,801	\$53,801	\$54,555	\$54,555	\$55,292	\$55,292	\$56,035	\$56,035	\$219,683	
	Gas Tax (Subventions to Counties)		\$104,124	\$104,124	\$105,582	\$105,582	\$107,010	\$107,010	\$108,448	\$108,448	\$425,164	
	Other Local Funds		\$103,848	\$103,848	\$105,302	\$105,302	\$106,726	\$106,726	\$108,159	\$108,159	\$424,034	
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees		\$103,848	\$103,848	\$105,302	\$105,302	\$106,726	\$106,726	\$108,159	\$108,159	\$424,034	
	RSTP Exchange funds											
	Transit		\$20,393	\$20,393	\$20,678	\$20,678	\$20,958	\$20,958	\$21,239	\$21,239	\$83,267	
REGIONAL	Transit Fares		\$20,393	\$20,393	\$20,678	\$20,678	\$20,958	\$20,958	\$21,239	\$21,239	\$83,267	
	Other (See Appendix 1)		\$290,927	\$290,927	\$295,000	\$295,000	\$298,989	\$298,989	\$303,006	\$303,006	\$1,187,921	
	Local Total		\$675,435	\$675,435	\$684,891	\$684,891	\$694,152	\$694,152	\$703,478	\$703,478	\$2,757,955	
	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$152,366	\$410,645	\$36,322	\$44,730	\$24,835	\$145,934	\$100	\$135,319	\$736,628	
	SHOPP		\$152,366	\$410,645	\$35,322	\$43,730	\$24,835	\$145,934	\$100	\$135,319	\$735,628	
	SHOPP Prior											
	State Minor Program				\$1,000	\$1,000					\$1,000	
	State Transportation Improvement Program (STIP) ¹		\$66,391	\$55,816	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$131,799	
	STIP		\$58,691	\$48,116	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$124,099	
	STIP Prior		\$7,700	\$7,700							\$7,700	
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$40,740	\$40,971	\$13,054	\$36,974		\$33,068		\$3,180	\$114,193	
	Highway Maintenance (HM) Program ¹											
FEDERAL TRANSIT	Highway Bridge Program (HBP) ¹		\$29,127	\$67,226	\$46,419	\$11,401	\$20,721	\$58,331	\$11,679	\$41,818	\$178,776	
	Road Repair and Accountability Act of 2017 (SB1)		\$165,674	\$121,641	\$5,704	\$30,508		\$35,000			\$187,149	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$4,580	\$9,749	\$2,178	\$4,190	\$824	\$558	\$100	\$100	\$14,597	
	Other (See Appendix 3)		\$17,312	\$62,819	\$30,428	\$30,428	\$10,605	\$11,330		\$5,143	\$109,720	
	State Total		\$476,190	\$768,867	\$151,399	\$183,224	\$84,903	\$334,495	\$12,594	\$186,275	\$1,472,861	
	5307 - Urbanized Area Formula Grants		\$34,900	\$68,578	\$34,900	\$34,900	\$34,900	\$34,900	\$34,900	\$34,900	\$173,278	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)				\$50,000	\$50,000					\$50,000	
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas		\$2,536	\$2,620	\$1,481	\$2,260	\$3,115	\$2,660	\$810	\$975	\$8,516	
FEDERAL HIGHWAY	5311f - Intercity Bus											
	5337 - State of Good Repair Grants		\$1,290	\$40,896							\$40,896	
	5339 - Bus and Bus Facilities Formula Grants		\$2,272	\$9,709	\$2,272	\$2,392	\$2,272	\$2,392	\$2,272	\$2,392	\$16,885	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total		\$40,998	\$121,803	\$88,653	\$89,552	\$40,287	\$39,952	\$37,982	\$38,267	\$289,574	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3	\$5,820	\$12,111	\$7,790	\$6,196	\$20,668	\$22,281	\$14,545	\$16,697	\$57,285	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program		\$5,000	\$5,000							\$5,000	
	Federal Lands Transportation Program		\$19,400	\$19,400							\$19,400	
	GARVEE Bonds Debt Service Payments											
FEDERAL RAIL	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo		\$200	\$5,648		\$6,600	\$2,000	\$2,708		\$7,254	\$22,210	
	Highway Safety Improvement Program (HSIP)		\$4,696	\$2,559	\$2,196	\$1,302		\$4,384		\$734	\$8,979	
	National Highway Freight Program (NHFP)		\$9,552	\$33,600							\$33,600	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000	\$3,000			\$500	\$500	\$82,400	\$82,400	\$85,900	
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)	4.5	\$13,013	\$29,454	\$31,775	\$23,735	\$32,971	\$38,347	\$32,961	\$39,315	\$130,851	
	Tribal Transportation Program			\$281		\$281		\$281		\$281	\$1,124	
	Other (see Appendix 5)		\$9,175	\$36,251	\$333	\$5,233	\$742	\$3,450	\$82,400	\$89,654	\$134,587	
	Federal Highway Total		\$69,856	\$147,303	\$42,094	\$43,347	\$56,880	\$71,950	\$212,306	\$236,335	\$498,936	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
Federal Total			\$110,854	\$269,106	\$130,747	\$132,900	\$97,167	\$111,903	\$250,287	\$274,602	\$788,510	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL			\$1,262,478	\$1,713,407	\$967,037	\$1,001,014	\$876,223	\$1,140,550	\$966,359	\$1,164,355	\$5,019,326	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
2 FFY2023 CMAQ Apportionment \$25,530. Beginning Balance of \$2,404 for FFY2023. Deobligations totaling \$640
3 FFY2023 Repayments: 2,860 to SLOCOG, 7,282 to FCOG, 4,000 to FCOG, 1,000 to NCTC, 4,000 to VCTC. Loans: 430 from CalaverasCOG, up to 2,249 from NCTC
FFY2024 Repayments: 1,126 to SLOCOG, 1,630 to SLOCOG, 376 to SLOCOG, 4,630 to NCTC, 1,493 to NCTC, 6,393 to StanCOG, 524 to CalaverasCOG, 1,000 to KCAAG, 429 to CalaverasCOG, up to 2,249 to NCTC
FFY2025 Repayments: 259 to SLOCOG, 1,483 to NCTC, 2,529 to SLOCOG
FFY2026 Repayments: 1,223 to SLOCOG, 2,000 to FCOG, 6,300 to KCAAG, 872 to TuolumneCOG
4 Beginning balance of 275 for Urban STBGP and -1,771 of Flex/Any Area. Deobligations totaling 402
5 FFY2023 Repayments: 7,000 to FCOG
FFY2024 Repayments: 12,394 VCTC, 1,206 to MCAAG

[illegible]

[illegible]

TABLE 2: PROGRAMMED

SACOG
Metropolitan Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	
LOCAL	Local Total		\$222,028	\$192,402	\$400,973	\$485,309	\$263,823	\$403,285	\$148,312	\$169,896	\$1,250,892
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$152,366	\$410,645	\$36,322	\$44,730	\$24,835	\$145,934	\$100	\$135,319	\$736,628
	SHOPP		\$152,366	\$410,645	\$35,322	\$43,730	\$24,835	\$145,934	\$100	\$135,319	\$735,628
	SHOPP Prior										
	State Minor Program				\$1,000	\$1,000					\$1,000
	State Transportation Improvement Program (STIP) ¹		\$66,391	\$55,816	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$131,799
	STIP		\$58,691	\$48,116	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$124,099
	STIP Prior		\$7,700	\$7,700							\$7,700
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$40,740	\$40,971	\$13,054	\$36,974		\$33,068		\$3,180	\$114,193
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$29,127	\$67,226	\$46,419	\$11,401	\$20,721	\$58,331	\$11,679	\$41,818	\$178,776
	Road Repair and Accountability Act of 2017 (SB1)		\$165,674	\$121,641	\$5,704	\$30,508		\$35,000			\$187,149
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$4,580	\$9,749	\$2,178	\$4,190	\$824	\$558	\$100	\$100	\$14,597
	Other (See Appendix B)		\$17,312	\$62,819	\$30,428	\$30,428	\$10,605	\$11,330		\$5,143	\$109,720
		State Total		\$476,190	\$768,867	\$151,399	\$183,224	\$84,903	\$334,495	\$12,594	\$186,275
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,861	\$68,578	\$5,900	\$5,420	\$5,236	\$7,294	\$1,865	\$1,905	\$83,197
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)				\$50,000	\$50,000					\$50,000
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,536	\$2,620	\$1,481	\$2,260	\$3,115	\$2,660	\$810	\$975	\$8,516
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$1,290	\$40,896							\$40,896
	5339 - Bus and Bus Facilities Formula Grants		\$540	\$9,709	\$240		\$1,433	\$1,401			\$11,110
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
		Federal Transit Total		\$15,226	\$121,803	\$57,621	\$57,680	\$9,785	\$11,355	\$2,675	\$2,880
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$4,988	\$12,030	\$7,050	\$6,116	\$19,249	\$20,054	\$10,594	\$15,983	\$54,183
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$5,000	\$5,000							\$5,000
	Federal Lands Transportation Program		\$19,400	\$19,400							\$19,400
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$200	\$5,648		\$6,600	\$2,000	\$2,708		\$7,254	\$22,210
	Highway Safety Improvement Program (HSIP)		\$4,696	\$2,559	\$2,196	\$1,302		\$4,384		\$734	\$8,979
	National Highway Freight Program (NHFP)			\$33,600							\$33,600
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000	\$3,000			\$500	\$500	\$82,400	\$82,400	\$85,900
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$13,004	\$25,990	\$29,463	\$22,929	\$25,194	\$27,319	\$12,061	\$27,270	\$103,509
	Tribal Transportation Program			\$281		\$281		\$281		\$281	\$1,124
	Other (see Appendix D)		\$9,175	\$27,725	\$333	\$5,233	\$742	\$3,450	\$82,400	\$89,654	\$126,062
		Federal Highway Total		\$59,463	\$135,233	\$39,041	\$42,461	\$47,684	\$58,696	\$187,455	\$223,576
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$74,689	\$257,036	\$96,663	\$100,141	\$57,469	\$70,052	\$190,130	\$226,456	\$653,684
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$772,908	\$1,218,305	\$649,035	\$768,674	\$406,195	\$807,832	\$351,035	\$582,627	\$3,377,437

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SACOG
Metropolitan Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)				TOTAL CURRENT
		FY 2023	FY 2024	FY 2025	FY 2026	
		Current	Current	Current	Current	
		No. 11	No. 11	No. 11	No. 11	
LOCAL	Local Total	\$483,033	\$199,582	\$290,867	\$533,582	\$1,507,063
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Other	(\$0)				(\$0)
	State Total	(\$0)				(\$0)
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$29,480	\$27,606	\$32,995	\$90,081
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants		\$2,392	\$991	\$2,392	\$5,775
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total		\$31,872	\$28,597	\$35,387	\$95,856
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$81	\$80	\$2,227	\$714	\$3,102
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,464	\$806	\$11,027	\$12,045	\$27,342
	Tribal Transportation Program					
	Other	\$8,526				\$8,526
	Federal Highway Total	\$12,070	\$886	\$13,254	\$12,759	\$38,970
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$12,070	\$32,758	\$41,851	\$48,146	\$134,826
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		\$495,103	\$232,340	\$332,718	\$581,728	\$1,641,889

Response to Public Comments

Comment #1

Alan Hirsch, Transportation Committee Public Hearing Comment, 10/5/2023

I remain concerned that this plan does not address the transformational change we need in transportation planning. We continue to widen freeways, adds more cars on the road and which just re-congests. Polls show that 60% of Americans know that we can't widen freeways to get out of congestion. This is wasteful money, wasteful spending. We should be investing more money on transit. I've been talking about this for 25 years. The SACOG board has been gerrymandered so it has small cities on the fringe that have over weight versus people in the urban core of our region so I know you like to have freeways. You think that's the only solution for your towns on the edges of the region and that's true, but we need to focus on getting people into transit and that's not happening. We haven't made the shift needed. Climate change is a crisis, Caltrans says that by the end of the century, the Capital Corridor line will be under water. A 6.9 feet of sea level rise. This plan does not reflect the transformational change our communities need. When you look back 40 years, when we have this crisis are you going to be part of the solution or are you doing the same old same old. Thanks for considering this, I know you're not gonna change it but this is what needs to be said. Thank you very much.

Response to Comment #1

Thank you for your comment. No changes have been made to the document at this time in response to the comment.

Comment #2

Jacqueline Kahrs, Caltrans Office of Federal Programming, 10/11/2023

Hi Miguel,

Thank you for the opportunity to review SACOG's draft 2023 MTIP Amendment #11. Please see my comments below and let me know if you have any questions or concerns. Please include these comments and SACOG's response to the comments in the final MTIP amendment documentation, in the public comments/participation section.

Section 1: Summary of Changes

1. In the Sponsor comments section, some projects indicate both the previous and new completion year, while some projects only indicate the new completion year. Please ensure consistency.
2. ID# ELD19180 – Should it read “Increase PA&ED in FFY 2024...” instead of FFY 2014?
3. ID# ELD19345 –
 - a. Please clarify if this is a scope change.
 - b. Please confirm if this statement is intended to refer to FFY 2021: “Updated amounts in FFY 2011”
 - c. Please confirm if this statement is correct, or if it should list three different fiscal years: “added Future Unfunded Need lines in FFY 2027, 2027,
4. ID# PLA25873 – Please indicate that this is a new project being added to the MTIP.

5. Please consider changing reference to “Sacramento Regional Transit” instead of “RT.”
6. ID# YUB16093 – Please indicate this is a new project being added to the MTIP.

Section 2: Financial Summary

1. Please confirm the Highway Bridge Program (HBP) Revenues for the following years: For FY 2024 - \$11,401,350, FY 2025 - \$58,331,335, FY 2026 – \$41,818,136
2. Please confirm the Highway Safety Improvement Program (HSIP) Revenues are correct and consistent with Caltrans HSIP listing dated March 15, 2023.

Response to Comment #2

Summary of Changes:

1. The Sponsor Comment section has been revised to provide consistency.
2. Yes, the comment has been revised to indicate FFY 2024.
3. The comment has been revised.
 - a. The changes are not a scope change
 - b. The date has been revised to FFY 2021
 - c. Future Unfunded Need to PS&E, ROW, and CON in FFY2027
4. The comment has been revised to indicate that this is a new project added to the MTIP.
5. The agency name has been revised to Sacramento Regional Transit
6. The comment has been revised to indicate that this is a new project added to the MTIP.

Financial Summary Comments:

1. Re: Revenue and Programmed Tables in the Financial Summary, we made changes to multiple bridges with funding years that needed updating to be consistent with the March 2023 HBP listing. We also made the changes to the financial tables accordingly.
2. Re: HSIP Programming, we made changes to multiple HSIP projects with funding years that needed updating to be consistent with the March 2023 listing. We also made the changes to the financial tables accordingly.

Comment #3

Sukhi Johal, Caltrans District 3 Regional Planning, 10/13/23

Dear Mr. Holtzen,

Thank you for the opportunity to review and comment on the Sacramento Area Council of Governments (SACOG) Notice of Availability of draft 2023 Metropolitan Transportation Plan (MTP), draft Amendment #11 to the Metropolitan Transportation Improvement Program (MTIP), and Air Quality Conformity. Based on our reviews, we have provided the following comments.

Regional Transportation Planning Checklist:

1. In the Regional Transportation Planning (RTP) Checklist, please identify the page number for numbers 2, 3, 5, and 6 in the Modal Discussion section for the Final RTP checklist.

Air Quality Conformity Analysis Comments:

1. Please use the Conformity Analysis Documentation Checklist found in the 2017 RTP Guidelines, page 231. Currently, the 2005 version is used. Link to guidelines: <https://dot.ca.gov/-/media/dot-media/programs/transportation-planning/documents/f0009312->

[2017rtpguidelinesformpos-a11y.pdf](#)

2. The PDF for the Conformity Analysis is titled June 6, 2006. Please update accordingly.
3. 93.115: This was not included in the 2005 version of the checklist; please address this using the checklist in the 2017 RTP guidelines (see comment above).
4. 93.102: Include the classification for Particular Matter (PM) 2.5 as moderate for Sacramento, Yolo, Solano, Placer, and El Dorado Counties.
5. 93.104 (b, c): Please remember to include the final version of the Board resolution when submitting the final conformity determination.
6. 93.109 (a, b): The Introduction on page 5 and Air Quality Emissions Analysis on page 11 may be included in the Conformity Analysis Documentation checklist as an error. Please confirm the page numbers.
7. 93.109 (c-k): We are unable to locate reference to the emissions budgets in the Air Quality Emissions Analysis section on page 11. We believe this information is mentioned on pages 2 and 13. Please confirm the page numbers.
8. 93.110 (a, b): Latest planning assumptions (page 7) refer to 2020 MTP/SCS. Please document that the use of latest planning assumption will be less than five years old.
9. 93.110 (a, b): Confirmation that the most recent vehicle registration data was used is required.
10. 93.110 (c, d, e, f): Please confirm if there have been any changes in transit operating policies and ridership levels since the previous conformity determination. Page 8 references 2020 MTP update; Transit fares also reference the 2020 MTP; please update page 101.
11. 93.118 (a, c, e): Please confirm if Table 6 should also be included in the conformity documentation checklist.
12. 93.118 (b): Please confirm if table #2 in Appendix C is an error.
13. 93.119 (h, i): Please confirm the accuracy of page numbers. Unable to locate discussion of baseline scenarios.
14. 93.122 (a, 1): Please document that the Vehicle Miles Traveled (VMT) for non-regionally significant Federal projects is accounted for in the regional emissions analysis.
15. 93.122 (b)(1)(vi): Please indicate the specific page number and paragraph where transit and zone-to-zone impedances are discussed.
16. Conformity Approach on page 6 states the Board approved the last conformity determination on September 15, 2023. Please confirm accuracy.
17. 93.108: The fiscal constraint portion refers to the 2020 MTP; FHWA may require further clarification about fiscal constraint and how it relates to the 2020 MTP/SCS (page 7).

Response to Comment #3

Regional Transportation Planning Checklist:

1. The Regional Transportation Plan will identify the page number for numbers 2, 3, 5, and 6 in the Modal Discussion section for the Final RTP checklist.

Air Quality Conformity Analysis Document:

1. The checklist has been updated to the 2017 version.
2. The date has been updated.
3. 93.115 is not applicable to this analysis.
4. 'Moderate' has been added into the Introduction section.
5. The final board resolution will be included in the submittal.
6. Page numbers confirmed. No changes.

7. Page numbers confirmed.
8. Per 93.110 A – the assumptions used for this analysis were approved by the Regional Planning Partnership on 5/24/23. The date of 1/26/22 has been revised. The 2020 MTP is not the intended reference in this section.
9. See “Latest Planning Assumptions” page 7, “Latest Emissions Model” page 9 and Appendix C Table 7. EMFAC is developed by CARB which contains this detail.
10. The last conformity determination was made on 12/16/22 and there have not been any changes in operating policies and ridership
11. Documentation checklist has been revised to include both Table 6a and b.
12. Checklist corrected. Table 2 Appendix C clarified.
13. Please see section Analysis Techniques for scenario discussion. Checklist updated with correct page numbers.
14. A reference to “Modeling Documentation” has been included on the checklist.
15. The section “Modeling Documentation” describes the complexity of our SACSIM model. Transit and zone-to-zone impedances can be inferred from page 10 full paragraph 2 in the description of link and node and represented systems.
16. The date has been revised to state September 15, 2022.
17. The document is revised to refer to the 2023 MTP. The fiscal constraint should have referred to the 2023 MTP.