

Appendix A: Draft 2020 MTP/SCS Transportation Project List

Note on Status: Programmed projects include projects that have funding commitments listed in the Metropolitan Transportation Improvement Program (MTIP). Planned projects include those projects with no funding commitment listed in the four years covered by the the MTIP (2019-2022) and are generally longer lead projects with funding coming later in the planning period. Projects listed as "Project Development Only" are anticipated to begin early stages of development including project planning, design, preliminary engineering, environmental clearance, and ROW acquisition by 2040. These projects remain eligible to seek federal and state funding, but under the financial constraint requirements for forecasting revenues, the construction phase is not included in the 2020 MTP/SCS.

HEADERS	DESCRIPTION
ID	Sactrak ID of project
Status (Planned, Programmed or Project Development Only)	2020 MTP and 2019 MTIP status. Planned and Programmed projects are considered financially constrained and expected to be constructed by 2040. Project Development Only projects are financially unconstrained and expected to be constructed after 2040.
County	Location of project, not lead agency or sponsor
Lead Agency	Project lead agency or sponsor
Budget Category	There are seven budget categories used to summarize total investments in the plan. These categories do not denote air quality conformity exempt or non-exempt status. A- Bike & Ped B- Road & Highway Capacity C- Maintenance & Rehabilitation D- Programs & Planning (that do not lead to construction) E - Transit Capital F - Transit Operations and Maintenance G- System Management, Operations, and ITS Category E - Transit Capital includes the following subcategories: Major, Minor and Vehicles. Category F - Transit O&M includes the following subcategories: BRT & Express, Bus, Demand Response, General, Light Rail, and Rail.
Title	Project Title
Description	Project Scope of Work
Total Project Cost (2018 dollars)	Total Cost in 2018 dollars
Year of Expenditure Cost for planned projects	Year of Expenditure dollars calculated for Planned projects only
Completion Timing	5-year range when project is expected to be open to traffic.

2020 MTP/SCS Project List

Listing updated as of 11-7-2019

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL21121	Project Development Only	ELD	Caltrans D3	G- System Management, Operations, and ITS	Aux Lane Project: EB Latrobe Road	US-50 EB Latrobe Rd to Silva Valley (T); US 50	\$ 1,500,000		Post-2040
ELD19290	Project Development Only	ELD	Caltrans D3	B- Road & Highway Capacity	Cameron Park Drive to Ponderosa Road	Managed Lane facility - Phase 2B (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 22,637,000		Post-2040
CAL21124	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Bass Lake Rd. Diagonal Ramp Meter	EB Bass Lake Rd. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21125	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Cambridge Rd. Loop Ramp Meter	EB Cambridge Rd. Loop Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21126	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Cameron Park Dr. Diagonal Ramp Meter	EB Cameron Park Dr. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21122	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Latrobe Rd. Diagonal Ramp Meter	EB Latrobe Rd. Diagonal Ramp Meter	\$ 380,000	\$ 440,683	2026-2030
CAL21127	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	EB Ponderosa Rd. / S. Shingle Rd. Loop Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21128	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	EB Shingle Springs Dr. Diagonal Ramp Meter	EB Shingle Springs Dr. Diagonal Ramp Meter	\$ 380,000	\$ 622,674	2036-2040
CAL20927	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 49 Ped/Bike Access	In El Dorado County on Route 49 from Patterson Dr to Commerce Way (PM 10.7/11.1): Widen shoulders to provide pedestrian and bike access along highway. EA 0H830	\$ 2,000,000	\$ 945,563	2020-2025
CAL20954	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Apple Hill Pavement Rehab	In and near Placerville, from westbound on-ramp at Schnell School Rd OC (Br#25-63) to 0.1 mile west of Still Meadows Rd; also from 0.5 mile east of Carson Rd to Sawmill UC (Br#25-41) (PM 24.5/R28.8): CAPM and drainage improvements. SHOPP ID 15994	\$ 39,050,000	\$ 87,337,556	2026-2030
CAL21009	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Echo Summit Pavement Rehab	In El Dorado County from Sierra-At-Tahoe Road to Pioneer Trail in Meyers. SHOPP ID 18420	\$ 35,238,000	\$ 35,702,495	2026-2030
CAL21044	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Ice House Rd Pavement Rehab	In El Dorado County on Route 50 from Ice House Rd to Strawberry Lodge: CAPM. SHOPP ID 20489	\$ 18,650,000	\$ 18,154,203	2026-2030
CAL21056	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Riverton Drainage Rehab	In El Dorado County on Route 50 approx. 15 miles east of Placerville from Peavine Ridge Rd to 1.0 mile west of Pyramid Creek Bridge (Br#25-9): CAPM & Drainage. SHOPP ID 21931	\$ 44,390,000	\$ 17,057,641	2026-2030
CAL21037	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	ED 50 Shingle Springs Pavement Rehab	In El Dorado County on Route 50 from Cambridge Rd OC (Br#25-0083) to El Dorado Road OC (#25-0076): CAPM. SHOPP ID 20401	\$ 15,360,000	\$ 18,032,363	2026-2030
CAL20999	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	In El Dorado County from Kyburz Dr to Strawberry Lodge Dr. CIR w/HMA Overlay. SHOPP ID 17916	In El Dorado County from Kyburz Dr to Strawberry Lodge Dr. CIR w/HMA Overlay. SHOPP ID 17916	\$ 6,200,000	\$ 7,936,524	2026-2030
CAL21132	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	NB Cameron Park Dr. Loop Ramp Meter	NB Cameron Park Dr. Loop Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21018	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	Placerville MTCE Mechanic shop	Placerville Resident Mechanic SHOPP ID 18466	\$ 2,600,000	\$ 3,328,220	2026-2030
ELD19406	Project Development Only	ELD	Caltrans D3	B- Road & Highway Capacity	Ponderosa Road to Greenstone Road	Managed Lane facility - Phase 3 (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 34,730,208		Post-2040
CAL21131	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	SB Cameron Park Dr. Diagonal Ramp Meter	US-50 WB Cameron Park Dr. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035

2020 MTP/SCS Project List

ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL21235	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	SB Ponderosa Rd. Diagonal Ramp Meter	SB Ponderosa Rd. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL20868	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Cool Pavement Rehabilitation	In El Dorado County on Route 193 from Jct Rte 49 to Pilgram Rd. SHOPP ID 20552	\$ 5,700,000	\$ 7,118,519	2026-2030
CAL21052	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Georgetown Pavement Rehabilitation	In El Dorado County on Route 193 from Greenwood Rd to Jct SR 49/End of County. SHOPP ID 20553	\$ 15,400,000	\$ 19,232,490	2026-2030
CAL20747	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Slope Stabilization	Near Placerville, on SR 193 at 1.1 miles north of the South Fork American River Bridge (PM 22.8/22.9); also at 2.5 miles north of the South Fork American River Bridge (PM 24.2/24.3) - Restore embankment slope slip-outs [CTIPS ID 107-0000-1086] (Toll Credits). Toll Credits for ENG, ROW, CON; SR 193, PM 22.8-24.3; EA 1H600	\$ 9,545,000		2020-2025
CAL20634	Planned	ELD	Caltrans D3	A- Bike & Ped	SR 49 - Construct Class II Bike Lane	On SR 49, from Southview Ct. in Placerville (south of US 50) to Gold Hill Rd (Approximately 5 miles north of US 50), where feasible Construct Class II Bike Lane	\$ 2,880,000	\$ 4,275,376	2036-2040
CAL20936	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehabilitation A	In El Dorado County in and near Diamond Springs from 0.5 miles North of Maisy Lane to Coon Hollow Road. Pavement Rehab. SHOPP ID 13330	\$ 32,650,000	\$ 35,720,007	2026-2030
CAL21043	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehabilitation B	In El Dorado County on Route 49 from approx. 0.1 mile north of Rattlesnake Bar Rd to the county line; also in Placer County on Route 49 from El Dorado County Line to Junction of Route 80 in Auburn (PM 0.0/3.1): CAPM. SHOPP ID 20486	\$ 14,200,000	\$ 11,775,864	2026-2030
CAL20717	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	SR 50 Bridge Rehab at Sawmill UC	Near Pollock Pines, SR 50, at Sawmill Undercrossing #25-0041 (PM R27.9/R29.8); also at Sly Park Road (PM R30.17/R31.3) - Replace bridge, restore culverts and add highway lighting [CTIPS ID 107-0000-1029] (Toll Credits). Toll Credits for ENG, ROW, CON. EA 0H341	\$ 11,494,000		2020-2025
CAL18190	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 - Camino Operational / Safety Improvements	Near Placerville and Camino, US 50, from 0.2 mile west of Still Meadows Road to 0.4 mile east of Upper Carson Road (PM 21.9/24.5) - Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local roads [SHOPP CTIPS ID 107-0000-1030] [Caltrans is the lead agency for the project. El Dorado County, Community Development Agency, Transportation Division is a participating agency.] HSIP7-03-008. Toll Credits for ROW	\$ 55,437,620		2020-2025
CAL20718	Programmed	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 Advance Warning and ITS	In El Dorado County, US 50, from the Sacramento County Line to east of Stateline Avenue (PM 0.0/80.4) - Upgrade new Transportation Management System elements. Intelligent Transportation System (ITS) (Toll Credits). Toll Credits for ENG, ROW, CON. EA 0H520	\$ 13,000,000		2020-2025
CAL20734	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Cameron Park Safety	On US 50 in Cameron Park at Cameron Park Drive: Improve sight distance and upgrade curb ramps [PM 6.5] (CTIPS ID 107-0000-1075) (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 2,422,000		2020-2025
CAL20716	Programmed	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Guard Rail Upgrade	In El Dorado County, US 50, at various locations from Red Hawk Undercrossing to 1.9 miles west of Route 89 (PM 11.20/68.70) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON. EA 0H500	\$ 4,506,000		2020-2025
CAL21061	Planned	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Point View Dr Landscape Rehabilitation	In El Dorado County on Route 50 from EB off ramp at Point View Dr to approx. 0.2 mile west of Newtown Rd. Highway Planting Rehab. SHOPP ID 20607	\$ 1,040,000	\$ 1,331,288	2026-2030
CAL20820	Project Development Only	ELD	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Reconstruct Shingle Springs interchange	Reconstruct Shingle Springs Interchange	\$ 30,000,000		Post-2040
CAL20649	Project Development Only	ELD	Caltrans D3	G- System Management, Operations, and ITS	US 50 WB Auxiliary Lane	In Placerville, from west of Coloma Road offramp to the Placerville Drive offramp, Construct WB Auxiliary Lane (PM 17/19)	\$ 20,000,000		Post-2040

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CAL21129	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	WB Bass Lake Rd. Diagonal Ramp Meter	WB Bass Lake Rd. Diagonal Ramp Meter	\$ 380,000	\$ 440,683	2026-2030
CAL21130	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	WB Cambridge Rd. Loop Ramp Meter	WB Cambridge Rd. Loop Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21133	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	WB Shingle Springs Dr. Diagonal Ramp Meter	WB Shingle Springs Dr. Diagonal Ramp Meter	\$ 380,000	\$ 536,930	2031-2035
CAL21262	Planned	ELD	Caltrans D3	G- System Management, Operations, and ITS	WB US 50 Placerville Dr/Forni Rd. Diagonal Ramp Meter	WB US 50 Placerville Dr/Forni Rd. Diagonal Ramp Meter	\$ 380,000	\$ 622,674	2036-2040
ELD19423	Planned	ELD	City of Placerville	A- Bike & Ped	Broadway Bike Lanes	Broadway in Placerville - add bike facility: Main Street to Blairs Lane	\$ 300,000	\$ 315,188	2020-2025
ELD19257	Programmed	ELD	City of Placerville	C- Maintenance & Rehabilitation	Clay St. / Hangtown Creek Bridge	Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON	\$ 4,308,864		2020-2025
ELD19418	Project Development Only	ELD	City of Placerville	B- Road & Highway Capacity	Coleman Street Extension	Construct 150-foot 2-lane roadway with sidewalk and gutter on both sides to extend Coleman Street from Bedford Avenue to Spring Street	\$ 2,300,000		Post-2040
ELD19419	Project Development Only	ELD	City of Placerville	B- Road & Highway Capacity	Combella Road Extension	Road Extension: Combella Road	\$ 3,466,000		Post-2040
ELD19441	Project Development Only	ELD	City of Placerville	B- Road & Highway Capacity	Immigrant Ravine Road Extension	Construct a new 4,200-foot 2-lane roadway with sidewalk to extend Immigrant Ravine Road from Carson Road to the proposed Clay Street Extension	\$ 15,422,000		Post-2040
ELD19420	Project Development Only	ELD	City of Placerville	B- Road & Highway Capacity	Main Street Realignment	Construct 700-foot of new 2-lane road. Includes sidewalks to City collector street standards between Broadway and Main Street. New road will extend Main Street down Spanish Ravine Road.	\$ 8,121,768		Post-2040
ELD19443	Planned	ELD	City of Placerville	A- Bike & Ped	Mallard Lane/Green Valley Road Bike Lanes	Install bicycle lanes on Mallard Lane at the intersection of Green Valley Road, and on Green Valley Road from Mallard Lane to Placerville Drive.	\$ 1,750,000	\$ 1,838,594	2020-2025
ELD19447	Planned	ELD	City of Placerville	A- Bike & Ped	Middletown Road Bike Lanes	Install bike lanes on Middletown Road from Canal Street to Cold Springs Road.	\$ 8,100,000	\$ 12,024,496	2036-2040
ELD16070	Programmed	ELD	City of Placerville	B- Road & Highway Capacity	Mosquito Rd./ Clay St. Park & Bus	Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Also known as Placerville Station Phase 2). Toll Credits for ENG, CON	\$ 1,645,000		2020-2025
ELD19185	Programmed	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Dr Bridge Widening	Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.	\$ 4,935,550		2020-2025
ELD19509	Programmed	ELD	City of Placerville	A- Bike & Ped	Placerville Drive Bicycle and Pedestrian Facilities	In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Green Valley road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (CMAQ Emission Reductions in kg/day: ROG 0.08, NOx 0.04, PM10 0.02, PM2.5 0.02). Toll Credits for ENG, ROW	\$ 11,100,000		2020-2025
ELD19409	Project Development Only	ELD	City of Placerville	B- Road & Highway Capacity	Placerville Drive Widening - Fair Lane to Ray Lawyer Drive	Widen Placerville Drive from Fair Lane to Ray Lawyer Drive to accommodate 4 lanes of traffic, a dual left turn lane, sidewalks, and bike lanes on both sides.	\$ 3,169,000		Post-2040
ELD19412	Planned	ELD	City of Placerville	B- Road & Highway Capacity	Ray Lawyer Drive Extension East	Ray Lawyer Drive Extension East - Construct a new 2,500 ft. 2-lane road to City collector street standard to support future county courthouse joint project with El Dorado County	\$ 8,122,000	\$ 9,895,868	2026-2030

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
ELD19373	Programmed	ELD	City of Placerville	A- Bike & Ped	Upper Broadway Bike Lanes	In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG	\$ 5,869,360		2020-2025
ELD19417	Planned	ELD	City of Placerville	B- Road & Highway Capacity	US 50 Broadway Eastbound Exit (#47) - Signalization and ramp lengthening	Lengthen eastbound exit ramp of US 50 at Broadway (#47) and install traffic signal.	\$ 4,100,000	\$ 4,873,612	2026-2030
SAC19519	Programmed	ELD	City of Placerville	B- Road & Highway Capacity	Western Placerville Interchanges Phase 2.2 - Eastbound Onramp	Phase 2.2: In the City of Placerville, separate, but geographically adjacent to the Western Placerville Interchanges Phase 2 project, at US 50 at Ray Lawyer Drive: Construct eastbound on-ramp.	\$ 2,765,000		2020-2025
ELD19363	Planned	ELD	City of Placerville	B- Road & Highway Capacity	Western Placerville Interchanges Phase 3	Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, a westbound US 50 offramp and offramps at the existing Ray Lawyer Drive overcrossing, and an eastbound auxiliary lane between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange.	\$ 23,374,018	\$ 38,301,050	2036-2040
ELD19387	Planned	ELD	City of Placerville	B- Road & Highway Capacity	Wiltse Road Intersection Improvements	Wiltse Road Intersection Improvements/Signalization. Construct 400 feet of 2 lane roadway with sidewalk, curb and gutter both sides. A new bridge over Hangtown Creek.	\$ 4,728,000	\$ 5,620,106	2026-2030
ELD19182	Planned	ELD	EDCTC	G- System Management, Operations, and ITS	Aux Lane Project: WB Bass Lake	Interchange Improvements: this phase includes detailed study to determine complete improvements needed; Phase 1 may include ramp widening, road widening, signals, and WB auxiliary lane between Bass Lake and Silva Valley interchanges; Phase 1 assumes bridge replacement. (See ELD19217 for Phase 2) CIP71330	\$ 1,500,000	\$ 2,457,925	2036-2040
ELD19273	Planned	ELD	EDCTC	G- System Management, Operations, and ITS	Aux Lane Project: WB Latrobe Road / ED Hills Blvd	WB Latrobe Road/ ED Hills Blvd. to Empire Ranch	\$ 1,500,000	\$ 2,457,925	2036-2040
ELD19215	Planned	ELD	EDCTC	G- System Management, Operations, and ITS	Aux Lane Project: WB Silva Valley	WB Silva Valley to El Dorado Hills Blvd (T)	\$ 1,500,000	\$ 2,457,925	2036-2040
ELD19224	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Bass Lake Road Widening	Widen and reconstruct Bass Lake Road from US 50 to Serrano Parkway to 4-lane divided road. Includes a median, sidewalk and bike lanes. (CIP66109)	\$ 14,257,000	\$ 17,370,770	2026-2030
ELD19337	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Bassi Rd/Granite Creek Bridge Replacement	Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON	\$ 4,325,000		2020-2025
ELD19321	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement	Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)	\$ 8,556,940		2020-2025
ELD19424	Planned	ELD	El Dorado County	A- Bike & Ped	Cameron Park Drive Bike Lanes	Install bike lanes on entire length of Cameron Park Drive. (CIP72307)	\$ 162,000	\$ 192,567	2026-2030
ELD15930	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Cameron Park Drive Widening - Palmer Drive to Sudbury Road	Widen Cameron Park Drive to 4 lanes (divided) from Palmer Drive to Sudbury Road Includes a curb, gutter, and sidewalk. (CIP 72143/36105004)	\$ 8,687,000	\$ 9,354,949	2020-2025
ELD19527	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	Camino Agritourism Congestion Relief Project Phase 1	Includes innovative technology-based solutions to address yearly congestion in Camino, as well as ITS, signage, planning studies, etc.	\$ 5,000,000	\$ 5,384,453	2020-2025
ELD19425	Planned	ELD	El Dorado County	A- Bike & Ped	Carson Road Bike Lanes	Install bike lanes on Carson Road from Jacquier Road to Larsen Drive (on climbing shoulder).	\$ 787,500	\$ 1,169,048	2036-2040

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ELD19350	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement	Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP 77139/36105006). Toll Credits for ENG, ROW, CON	\$ 4,457,000		2020-2025
ELD19351	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Clear Creek Rd/Clear Creek (1.82 mi E of Sly Park Rd) Bridge Replacement	Clear Creek Rd over Clear Creek, 1.82 miles east of Sly Park Rd.: Replace 1-lane bridge with a new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77138/36105005). Toll Credits for ENG, ROW, CON	\$ 4,373,000		2020-2025
ELD19426	Planned	ELD	El Dorado County	A- Bike & Ped	Coach Lane Bike Lanes	Install bike lanes on entire length of Coach Lane.	\$ 131,250	\$ 156,015	2026-2030
ELD19429	Planned	ELD	El Dorado County	A- Bike & Ped	Country Club Drive Bike Lanes	Phase 1: Install bike lanes on Country Club Drive from Bass Lake Road to Cambridge Road	\$ 350,000	\$ 416,040	2026-2030
ELD19227	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - Bass Lake Road to Tong Road	Construct 2-lane extension of Country Club Drive from Tong Road to Bass Lake Road. Roadway includes 8-foot paved shoulders, curb, and gutter (CIP# 71361)	\$ 13,258,000	\$ 16,153,586	2026-2030
ELD19229	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	Construct new 2-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Includes curb, gutter, and sidewalk on both sides. (CIP# 72377)	\$ 11,451,000	\$ 17,859,652	2036-2040
ELD19228	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Country Club Drive Extension - Silva Valley Parkway to Tong Road	Construct new 2-lane extension of Country Club Drive from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk on both sides. (CIP 71362/36105008)	\$ 6,930,000	\$ 8,443,532	2026-2030
ELD15990	Programmed	ELD	El Dorado County	B- Road & Highway Capacity	Diamond Springs Pkwy - Phase 1B	Construct new 2-lane divided arterial roadway from Missouri Flat Rd east of Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes planning, environmental clearance, grading and right of way for the ultimate 4-lane road, required improvements to SR-49 and three new signals. See ELD19348/CIP72375 for Phase 1A and ELD19203/CIP72368 for Phase 2. (CIP72334)	\$ 28,223,366		2020-2025
ELD19510	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	El Dorado Hills Boulevard Overlay Project	Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG	\$ 5,397,285		2020-2025
ELD19528	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	El Dorado Hills ITS	ITS technology implementation along major signalized corridors in the El Dorado Hills area, including El Dorado Hills Boulevard, Latrobe Road, White Rock Road, and Silva Valley Parkway.	\$ 5,000,000	\$ 6,092,014	2026-2030
ELD19380	Programmed	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW). Toll Credits for ENG, ROW	\$ 5,203,000		2020-2025
ELD19371	Programmed	ELD	El Dorado County	A- Bike & Ped	El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW	\$ 4,394,000		2020-2025
ELD19433	Planned	ELD	El Dorado County	A- Bike & Ped	Enterprise Drive Bike Route	Install bicycle route signs and markings on entire length of Enterprise Drive.	\$ 1,000	\$ 1,485	2036-2040
ELD19536	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Enterprise Drive/Missouri Flat Road Signalization	Includes signalization, turn lanes, utility relocation. (CIP 73365/36105052)	\$ 2,484,000	\$ 2,484,000	2020-2025
ELD19434	Planned	ELD	El Dorado County	A- Bike & Ped	Gold Hill Road Bike Route	Install bicycle route signs and markings on Gold Hill Road from State Route 49 to Lotus Road.	\$ 4,000	\$ 4,755	2026-2030
ELD19253	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Green Valley Rd Widening - Francisco Dr to Silva Valley Parkway	Widen existing Green Valley Rd from Francisco Dr to Silva Valley Parkway from two to four lanes; includes curb gutter and sidewalk. (CIP GP178/36105018)	\$ 6,421,000	\$ 9,532,011	2036-2040
ELD19335	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Indian Creek Bridge Replacement	Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP 77127/36105014)	\$ 5,614,000		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
ELD19353	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Green Valley Rd/Mound Springs Creek Bridge Rehabilitation	Green Valley Rd over Mound Springs Creek, 0.8 miles west of Missouri Flat Rd. Replace functionally obsolete 2 lane bridge with 2 lane bridge. No added lane capacity. (CIP 77136/36105015)	\$ 5,638,000		2020-2025
ELD19354	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Greenstone Rd/Slate Creek Bridge Replacement	Greenstone Rd over Slate Creek, 0.5 miles north of Mother Lode Rd.: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP 77137/36105019). Toll Credits for ENG, ROW, CON	\$ 3,643,000		2020-2025
ELD19352	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement	Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. Toll credits for PE, ROW, & CON. (CIP 77135/36105020). Toll Credits for ENG, ROW, CON	\$ 4,087,000		2020-2025
ELD19342	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Hazel Valley Rd/EID Canal Bridge Replacement	Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, & CON. (CIP 77125/36105021). Toll Credits for ENG, ROW, CON	\$ 3,639,000		2020-2025
ELD19245	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Headington Rd Ext - Missouri Flat to El Dorado	Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does include curb, gutter or sidewalk. (CIP71375)	\$ 6,747,000	\$ 10,015,959	2036-2040
ELD19522	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Industrial Drive/Missouri Flat Road Signalization	Includes signalization, turn lanes, utility relocation. (CIP 73366/36105053)	\$ 2,150,000	\$ 2,150,000	2020-2025
ELD19240	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	Intelligent Transportation System (ITS) Improvements (Phase 2)	Minor ITS Improvement: Deployment of various ITS improvements along U.S. 50 and regionally significant corridors in the County. Includes: implementation of ITS projects listed and prioritized in El Dorado County. (See ELD19239 for Phase 1)	\$ 5,000,000	\$ 8,193,082	2036-2040
ELD19523	Project Development Only	ELD	El Dorado County	B- Road & Highway Capacity	Intersection Improvements	Intersection Improvements to increase capacity at various locations. Projects could include signalization, channelization, ITS improvements, etc.	\$ 37,065,000		Post-2040
ELD19239	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	ITS Improvements - Phase 1	Identification of various Intelligent Transportation System (ITS) improvements along US 50 and regionally significant corridors in the County; projects may include upgrading all controllers, building the communications infrastructure, adding CCTVs, adding DMS, connecting all the signals. (See ELD19240 for Phase 2)	\$ 5,833,200	\$ 9,558,377	2036-2040
ELD19438	Planned	ELD	El Dorado County	A- Bike & Ped	Jacquier Road Bike Lanes	Placerville City limit to Carson Road	\$ 175,000	\$ 208,020	2026-2030
ELD19236	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Latrobe Rd Widening - Golden Foothill Pkwy to Investment Blvd	Widen Latrobe Rd from Golden Foothill Pkwy (south end) to Investment Blvd from 2-lanes undivided to 4-lanes divided with curb, gutter, and Class II bike lanes; modify signal at Investment Blvd. (CIP Unfunded Project List 81/72350)	\$ 3,516,000	\$ 5,483,760	2036-2040
ELD19439	Planned	ELD	El Dorado County	A- Bike & Ped	Latrobe Road Bike Lanes	Investment Boulevard to Deer Creek/SPTC	\$ 525,000	\$ 779,365	2036-2040
ELD19232	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Latrobe Road Connection	Intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIM Fee Funded (CIP 66116/36105024)	\$ 747,000	\$ 910,147	2026-2030
ELD19440	Planned	ELD	El Dorado County	A- Bike & Ped	Lotus Road Bike Lanes	Phase 1: Gold Hill Road to SR 49	\$ 525,000	\$ 624,060	2026-2030
ELD19444	Planned	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Lanes	Class II bike lanes from the top of Prospectors Road to Black Oak Mine Road	\$ 525,000	\$ 624,060	2026-2030
ELD19445	Planned	ELD	El Dorado County	A- Bike & Ped	Marshall Road Bike Route	Class III Bike Route on Marshall Road from Black Oak Mine Road to SR 193	\$ 20,000	\$ 23,774	2026-2030
ELD19446	Planned	ELD	El Dorado County	A- Bike & Ped	Meder Road Bike Lanes	Phase 1: Cameron Park Drive to Paloran Court	\$ 175,000	\$ 208,020	2026-2030
ELD19333	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	Metal Beam Guardrail Installation - Various Locations	Construction/reconstruction of guardrail at various locations throughout the County. Listed locations are those most in need and for which FHWA HSIP grant funds are anticipated to be available. As funding permits, additional locations will be identified. (CIP OP005/36105026)	\$ 672,000	\$ 997,588	2036-2040

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ELD19396	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Rd Widening, Headington Rd to Prospector's Plaza	Add 1 lane in each direction with a raised median (CIP GP 165)	\$ 1,299,000	\$ 2,128,563	2036-2040
ELD19448	Planned	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes Phase 1	Phase 1: Campus Drive to existing Class II on the south side of US 50	\$ 350,000	\$ 416,040	2026-2030
ELD19449	Planned	ELD	El Dorado County	A- Bike & Ped	Missouri Flat Road Bike Lanes Phase 2	Phase 2: Golden Center Drive near Wal-Mart to Pleasant Valley Road	\$ 175,000	\$ 208,020	2026-2030
ELD19534	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Missouri Flat Road Widening - China Garden Rd to Pleasant Valley Road/SR49	Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widening the road to 4 lanes, sidewalk, curb, and gutter. (CIP 72142/36105027)	\$ 4,175,000	\$ 6,511,575	2036-2040
ELD19340	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Mosquito Rd/South Fork American River Bridge Replacement	Mosquito Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, & CON. (CIP 77126/36105028). High Cost Project agreement required.. Toll Credits for ENG, ROW, CON	\$ 71,814,000		2020-2025
ELD19241	Project Development Only	ELD	El Dorado County	B- Road & Highway Capacity	Mother Lode Dr/Pleasant Valley Rd - Signalization	Reconfigure existing "Y" all-way stop to a signalized "T" intersection including turn pockets and shoulder improvements. CIP73307	\$ 7,782,300		Post-2040
ELD19451	Planned	ELD	El Dorado County	A- Bike & Ped	Mother Lode Drive Bike Lanes	Phase 1: Missouri Flat Road to Lindberg Ave	\$ 175,000	\$ 208,020	2026-2030
ELD19339	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Mt. Murphy Rd/South Fork American River Bridge Replacement	Mt Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP 77129/36105029). Toll Credits for ENG, ROW, CON	\$ 32,107,000		2020-2025
ELD19322	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Newtown Rd/South Fork Weber Creek - Bridge Rehab	Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Replace existing 2 lane bridge. (CIP 77122/36105030)	\$ 5,658,000		2020-2025
ELD19355	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Oak Hill Rd/Squaw Hollow Creek Bridge Replacement	Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP 77134/36105031). Toll Credits for ENG, ROW, CON	\$ 4,074,000		2020-2025
ELD19452	Planned	ELD	El Dorado County	A- Bike & Ped	Old Bass Lake Rd Æ'?? EDH to Bass Lake Connection	Phase 1: EDH to Bass Lake Connection. Between gates, using existing roadway as Class I path from Tong Road to Old Bass Lake Road.	\$ 200,000	\$ 237,737	2026-2030
ELD19453	Planned	ELD	El Dorado County	A- Bike & Ped	Palmer Drive Bike Lanes	Add bike lanes along full length of Palmer Drive	\$ 87,500	\$ 129,894	2036-2040
ELD19454	Planned	ELD	El Dorado County	A- Bike & Ped	Palmer Drive Bike Path Connection	From Wild Chaparral Drive to Palmer Drive	\$ 200,000	\$ 210,125	2020-2025
ELD19458	Planned	ELD	El Dorado County	C- Maintenance & Rehabilitation	Pleasant Valley Road Bike Lanes A	Big Cut Road to Sly Park Road	\$ 1,575,000	\$ 1,872,180	2026-2030
ELD19456	Planned	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes Phase 1	Phase 1: Big Cut Road to Missouri Flat Road	\$ 350,000	\$ 519,577	2036-2040
ELD19457	Planned	ELD	El Dorado County	A- Bike & Ped	Pleasant Valley Road Bike Lanes Phase 2	Phase 2: Missouri Flat Road to Mother Lode Drive	\$ 525,000	\$ 779,365	2036-2040
ELD19459	Planned	ELD	El Dorado County	A- Bike & Ped	Ponderosa Road Bike Lanes	US 50 to Meder Road	\$ 131,250	\$ 194,841	2036-2040
ELD19460	Planned	ELD	El Dorado County	A- Bike & Ped	Prospectors Road Class III Bike Route	Class III bike route on the entire length of Prospectors Road	\$ 12,500	\$ 18,556	2036-2040
ELD19524	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	Safety Improvements	Safety improvements at various locations throughout the County. Includes intersections, curves, and roadway segments	\$ 2,400,000	\$ 3,932,679	2036-2040
ELD19234	Planned	ELD	El Dorado County	B- Road & Highway Capacity	Saratoga Wy. (Phase 2)	Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only. Environmental clearance and preliminary engineering will be completed under Phase 1 project CIP#71324.	\$ 3,300,000	\$ 4,779,384	2031-2035
ELD19255	Project Development Only	ELD	El Dorado County	G- System Management, Operations, and ITS	Silva Valley Pkwy/Golden Eagle Ln - Signalization	Signalize intersection at Silva Valley Pkwy and Golden Eagle Ln (Silva Valley Elem School). CIP#GP182	\$ 768,000		Post-2040

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ELD19338	Programmed	ELD	El Dorado County	C- Maintenance & Rehabilitation	Silver Fork Rd/South Fork American River Bridge Rehab	Silver Fork Rd over South Fork American River , 0.1 miles southeast of US 50: Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, R/W, & CON. (CIP 77124). Toll Credits for ENG, ROW, CON	\$ 3,353,006		2020-2025
ELD19463	Planned	ELD	El Dorado County	C- Maintenance & Rehabilitation	SPTC/El Dorado Trail B	Class I Bike Path from El Dorado to Mother Lode Drive in Shingle Springs	\$ 2,400,000	\$ 3,562,813	2036-2040
ELD19437	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	SR 49 Realignment B	SR 49 Realignment	\$ 28,800,000	\$ 42,753,762	2036-2040
ELD19529	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 connecting Bass Lake Road Interchange and the Cambridge Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (CIP 71330/36104005). (CIP GP148/36104018)	\$ 9,404,000	\$ 14,667,031	2036-2040
ELD19521	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	Project provides eastbound continuous auxiliary lane from Cameron Park Drive Interchange to Ponderosa Road Interchange as determined necessary in the US 50/Cameron Park Drive PSR/PDS dated October 2008. (CIP 53127/36104020)	\$ 8,926,000	\$ 13,921,514	2036-2040
ELD19530	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	Widening US 50 and adding an auxiliary lane to eastbound US 50 from El Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventually connect to the City of Folsom's future Empire Ranch Road Interchange. Timing of construction to be concurrent with El Dorado Hills Blvd Interchange (71323) or Empire Ranch Interchange. The City of Folsom is planning the update to the CEQA/NEPA for the Empire Ranch Interchange Environmental Impact Report.(CIP# 53125)	\$ 6,934,000	\$ 10,814,674	2036-2040
ELD19532	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Westbound - Cameron Park Dr to Cambridge Rd	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Cambridge Road Interchange. (CIP 53US50/36104028)	\$ 11,900,000	\$ 18,559,939	2036-2040
ELD19531	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvements project (71333/36104010). (CIP 53128/36104024)	\$ 9,543,000	\$ 14,883,823	2036-2040
ELD19397	Project Development Only	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50 Westbound Auxiliary Lane - Cambridge Road to Bass Lake Road	This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting Cambridge Road Interchange to Bass Lake Road Interchange. (GP149)	\$ 9,250,000		Post-2040
ELD19181	Planned	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Cambridge Rd Interchange	Phase 1 Improvements to Cambridge Road Interchange. Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange. This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148/36104018), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Interchange (53126/36104019). (CIP 71332/36104006)	\$ 9,173,000	\$ 13,617,370	2036-2040
ELD19177	Planned	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Cameron Park Dr Interchange Improvements	Interchange Improvements: this project includes detailed study to identify capacity improvements alternatives and selection of preferred alternative; assumes reconstruction of existing US50 bridges to widen Cameron Park Dr to 8 lanes under the overcrossing; road and ramp widenings. (CIP 72361/36104007)	\$ 61,116,000	\$ 100,145,682	2036-2040

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ELD19345	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/El Dorado Hills Blvd Interchange Eastbound Ramps (Phase 2B)	Part of larger project to reconstruct the interchange and widen Latrobe Rd/El Dorado Hills Boulevard. Complete reconstruction is being phased to align improvement needs, construction staging within US 50 corridor, and available funding. This phase improves on-/off-ramps for eastbound US 50 and widens Latrobe Road/El Dorado Hills Boulevard. Design to be coordinated with US 50 Westbound Auxiliary Lane from El Dorado Hills Blvd. Interchange to the County Line (53115/36104021) and US 50 Eastbound Auxiliary Lane from County Line to El Dorado Hills Blvd. Interchange (53125/36104017). (CIP 71323/36104001)	\$ 9,196,000	\$ 9,903,086	2020-2025
ELD19173	Planned	ELD	El Dorado County	A- Bike & Ped	US 50/El Dorado Hills Blvd Pedestrian Overcrossing	Construct ped/bike overcrossing over US 50 just east of El Dorado Hills Blvd Interchange; includes a Class 1 mixed-use path; Construction and ROW acquisition for 10-ft wide sidewalk and adjacent retaining walls, barriers, railings and landscape replacement included with CIP71323/36104001. (CIP71340)	\$ 6,783,000	\$ 10,069,402	2036-2040
ELD19178	Planned	ELD	El Dorado County	B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 1	Phase 1 project includes sinalization and widening of existing ramps and minor widening/lane adjustments on El Dorado Road. See project 71376/36104012 for Phase 2 improvements. (CIP 71347/36104011)	\$ 5,488,000	\$ 8,146,967	2036-2040
ELD19272	Project Development Only	ELD	El Dorado County	B- Road & Highway Capacity	US 50/El Dorado Rd Interchange - Phase 2	Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See project No. 71347/36104011 for Phase 1 improvements. (CIP 71376/36104012)	\$ 11,165,000		Post-2040
ELD19244	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	Realign approx. 1/4 mile of Durock Rd to South Shingle Road/Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road Interchange (71333/36104010). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50 Ponderosa Road/South Shingle Road Interchange (7133/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71339/36104009) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020). (CIP 71338/36104008)	\$ 10,521,000	\$ 15,618,484	2036-2040
ELD19170	Planned	ELD	El Dorado County	G- System Management, Operations, and ITS	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. Part of a larger Project for the reconstruction of the US50/Ponderosa Road/South Shingle Road interchange (7133/36104010). Preliminary Engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 7133/36104010, 71338/36104008, and 53128/36104024. (CIP 71339/36104009)	\$ 7,385,000	\$ 10,963,074	2036-2040

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ELD19180	Programmed	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	Project provides capacity improvements to the interchange, includes a detailed study to identify a preferred alternative. This phase of the project includes the widening of the existing US 50 overcrossing to accommodate five lanes and the realignment of the westbound loop on-ramp, ramp widenings, and widening of Ponderosa Road, Mother Lode Drive and South Shingle Road. Preliminary engineering for all phases (projects 71333/36104010, 71338/36104008 and 71339/36104009) shall be performed under the interchange project. This project requires the construction of US 50 /Ponderosa Road - North Shingle Road Realignment (project 71338/36104008) and US 50 / Ponderosa Road Interchange - Durock Road Realignment (project 71339/36104009). This project shall also be coordinated with US 50 Eastbound Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange (53127/36104020), and US 50 Westbound Auxiliary Lanes - Ponderosa Road Interchange to Cameron Park Drive Interchange (53128/36104024). (CIP 7133/36104010)	\$ 24,064,000		2031-2035
ELD19291	Planned	ELD	El Dorado County	B- Road & Highway Capacity	US 50/Silva Valley Pkwy Interchange - Phase 2	Final phase of US 50/Silva Valley Parkway Interchange. Due to future growth in the area this project will be necessary to accomodate traffic projected for 2030. Project includes eastbound diagonal and westbound loop on-ramps to US 50. Project is in the preliminary planning phase. (CIP 71345/36104004)	\$ 8,156,000	\$ 12,107,628	2036-2040
ELD19525	Planned	ELD	El Dorado County	B- Road & Highway Capacity	White Rock Road Widening - Windfield Way to Sacramento County Line	Widen White Rock Road between the County line and Windfield Way from two to four-lane divided roadway with curb, gutter and Class I bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is part of the Capital Southeast Connector.(CIP 72381/36105041)	\$ 4,404,000	\$ 5,365,846	2026-2030
ELD19461	Planned	ELD	El Dorado County Transit	E- Transit Capital (Major)	Regional Fueling Station	Develop a regional fueling station near the Sacramento/El Dorado County Line.	\$ 20,310,000	\$ 23,553,373	2026-2030
VAR56145	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Continued Signal Coordination Improvements 2010-2020	Continued Signal Coordination Improvements	\$ 50,000	\$ 74,225	2036-2040
VAR56146	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Critical Intersection Improvements	Critical Intersection Improvements	\$ 5,000,000	\$ 5,253,125	2031-2035
VAR56155	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Highway Advisory Radio Deployment and Weather Stations Æ'?? integrate with Caltrans	Highway Advisory Radio Deployment and Weather Stations integrate with Caltrans	\$ 6,500,000	\$ 6,829,063	2031-2035
VAR56156	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Animal Vehicle Collision Avoidance Systems-Hwy 49 and US 50	Install Animal Vehicle Collision Avoidance Systems-Hwy 49 and US 50	\$ 150,000	\$ 157,594	2031-2035
VAR56157	Planned	ELD	El Dorado County, Caltrans District 3	A- Bike & Ped	Install bicycle loop detection at all major intersections B	Install bicycle loop detection at all major intersections	\$ 6,000	\$ 6,304	2031-2035
VAR56159	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Downhill Speed Warning System on U.S. 50 Near Camino	Install Downhill Speed Warning System on U.S. 50 Near Camino	\$ 100,000	\$ 105,063	2031-2035

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VAR56160	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Ice Detection and Warning Systems	Install Ice Detection and Warning Systems	\$ 200,000	\$ 210,125	2031-2035
VAR56161	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	Install Rock/Mudslide and Avalanche Detection and Warning System	Install Rock/Mudslide and Avalanche Detection and Warning System	\$ 200,000	\$ 210,125	2031-2035
VAR56163	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Landslide Sensor Integration Project	Landslide Sensor Integration Project	\$ 60,000	\$ 71,321	2026-2030
VAR56164	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Long-Term Priority Corridor Deployment of ITS	Long-Term Priority Corridor Deployment of ITS	\$ 900,000	\$ 1,069,817	2026-2030
VAR56165	Planned	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Long-Term Regional ITS Plan Update	Long-Term Regional ITS Plan Update	\$ 200,000	\$ 237,737	2026-2030
VAR56167	Planned	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Medium-Term Regional ITS Plan Update	Medium-Term Regional ITS Plan Update	\$ 200,000	\$ 237,737	2026-2030
VAR56168	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Placerville Signal System Technology Advances	Placerville Signal System Technology Advances	\$ 800,000	\$ 950,949	2026-2030
VAR56170	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	Priority Corridor Deployment of ITS Latrobe Road/El Dorado Hills	\$ 900,000	\$ 1,069,817	2026-2030
VAR56172	Planned	ELD	El Dorado County, Caltrans District 3	D- Programs & Planning	Remote Traffic Control Workstation	Remote Traffic Control Workstation	\$ 8,000	\$ 9,509	2026-2030
VAR56176	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traffic Control System (TCS) Upgrade	Traffic Control System (TCS) Upgrade	\$ 30,000	\$ 44,535	2036-2040
VAR56177	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traffic Control System Procurement	Traffic Control System Procurement	\$ 250,000	\$ 371,126	2036-2040
VAR56178	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	Traveler Information Dissemination Devices at Key Locations	Traveler Information Dissemination Devices at Key Locations	\$ 300,000	\$ 445,352	2036-2040
VAR56179	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	US 50 Surveillance	US 50 Surveillance	\$ 1,100,000	\$ 1,632,956	2036-2040
VAR56180	Planned	ELD	El Dorado County, Caltrans District 3	G- System Management, Operations, and ITS	US 50 Traveler Information	US 50 Traveler Information	\$ 1,500,000	\$ 2,226,758	2036-2040
VAR56181	Planned	ELD	El Dorado County, Caltrans District 3	C- Maintenance & Rehabilitation	US 50 Winter Traffic Management	US 50 Winter Traffic Management	\$ 250,000	\$ 262,656	2020-2025
VAR56137	Planned	ELD	El Dorado County, El Dorado Hills CSD	C- Maintenance & Rehabilitation	Bass Lake Road Bike Lanes	Class II Bike Lanes from Green Valley Road to US 50	\$ 1,500,000	\$ 2,457,925	2036-2040
VAR56142	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Bike Path Parallel to US 50 on the north side -EDH to Bass Lake Connection	Phase 2: EDH to Bass Lake Connection From Silva Valley Road to El Dorado Hills Village Center Shopping Center	\$ 300,000	\$ 491,585	2036-2040

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VAR56148	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Lanes	Phase 1: Saratoga Way to Governor Drive/St. Andrews	\$ 297,500	\$ 487,488	2036-2040
VAR56149	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills Boulevard Bike Path	Phase 2: Utilizing an existing golf cart undercrossing of Serrano Parkway, extend the bike path from the current terminus at Serrano Parkway to Raley's Center	\$ 200,000	\$ 327,723	2036-2040
VAR56151	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	El Dorado Hills to Bass Lake Connection (phase 1)	Class III Bike Route on Tong Road, Class III Bike Route on Old Bass Lake Road.	\$ 25,000	\$ 40,965	2036-2040
VAR56173	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	Silva Valley Road Bike Lanes	From the new connection with White Rock Road to Green Valley Road	\$ 700,000	\$ 1,147,032	2036-2040
VAR56174	Planned	ELD	El Dorado County, El Dorado Hills CSD	A- Bike & Ped	SPTC/El Dorado Trail A	Class I Bike Path from Latrobe Road to County Line	\$ 2,800,000	\$ 4,156,616	2036-2040
VAR56198	Programmed	ELD	FHWA	C- Maintenance & Rehabilitation	Ice House Road Rehab	Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road. (CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON	\$ 5,000,000		2020-2025
VAR56175	Planned	ELD	Multiple Lead Agencies	G- System Management, Operations, and ITS	STARNET Integration B	STARNET Integration, El Dorado County, Caltrans District 3, SACOG	\$ 40,000	\$ 47,547	2026-2030
CAL20928	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Auburn Mtce Station	Install wash facility	\$ 975,000	\$ 1,597,651	2036-2040
CAL21280	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Beg of Pla-49 at various locations to End of Pla-49. Install new ITS systems.	Beg of Pla-49 at various locations to End of Pla-49. Install new ITS systems. SHOPP ID 16151	\$ 3,960,000	\$ 5,069,135	2026-2030
CAL20844	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Blue Canyon Truck Climbing	In Placer County on Route 80 at 3 locations from Applegate to EB off-ramp to Nyack (PM R26.5/28.8, 39.5/41.3, 53.0/54.7): Roadway rehabilitation. EA 3H590	\$ 113,500,000		2026-2030
CAL20971	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows Segment 3	WB Long Ravine UP to Magra OC. Add shoulders in WB direction. Investigate truck descend lane WB. SHOPP ID 16938	\$ 50,100,000	\$ 57,872,622	2026-2030
CAL20838	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Colfax Narrows West Segment 1	In Placer County in the City of Colfax, from SR 174 IC to Long Ravine UP. Construct truck climbing lane (WB). (PM 33.3/35.1) EA 3H620	\$ 54,175,000	\$ 72,859,352	2031-2035
CAL21115	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	Eastbound I-80 at Auburn Ravine Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21116	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Elm Avenue. Install ramp meters.	Eastbound I-80 at Elm Avenue. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21106	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Newcastle Road. Install ramp meters.	Eastbound I-80 at Newcastle Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21100	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.	Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.	\$ 380,000	\$ 536,930	2031-2035
CAL21109	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Ophir Road. Install ramp meters.	Eastbound I-80 at Ophir Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21103	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at Penryn Road. Install ramp meters.	Eastbound I-80 at Penryn Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040

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CAL21108	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at SR 193. Install ramp meters.	Eastbound I-80 at SR 193. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21118	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 at the Bowman undercrossing. Install ramp meters.	Eastbound I-80 at the Bowman undercrossing. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21102	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	Eastbound I-80 Horseshoe Bar Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21012	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	EB Big Bend (Kingvale Grade Segment 1)	On Placer 80 from Cisco Grove to Hampshire Rocks (PM R64.2/R66.3): Pavement rehab. SHOPP ID 18436	\$ 52,000,000	\$ 33,755,499	2036-2040
CAL21011	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB Colfax 174 Grade	On Placer 80 from E. of Illnoistown OC to E. of SR 174 (PM 31.9/33.7): Truck climbing lane. SHOPP ID 18433	\$ 13,762,000	\$ 22,550,639	2036-2040
CAL21072	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB I-80 Applegate offramp chain on improvements	Extend right turn lane of EB Applegate off-ramp to facilitate chain on screening	\$ 2,000,000	\$ 2,560,169	2026-2030
CAL20846	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	EB Troy Grade - Kingvale Grade Segment 2	On Placer 80 from South Yuba River (Br # 19-105) to Kingvale (PM 67.7/69.2): Truck climbing lane. SHOPP ID 18438	\$ 17,470,000	\$ 28,626,629	2036-2040
CAL21054	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements	In Placer County from Sacramento County Line to 0.3 mile west of Gilardi Rd OC.	\$ 12,500,000	\$ 14,858,572	2026-2030
CAL20969	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Applegate Pavement Rehabilitation	In Placer County from 0.8 miles west of Auburn Ravine Road OC to Route 174/80 Separation	\$ 53,000,000	\$ 63,000,345	2026-2030
PLA25647	Programmed	PLA	Caltrans D3	B- Road & Highway Capacity	I-80 Atlantic/Eureka W/B On-ramp Widening	On I-80 in Roseville at the Atlantic Street/Eureka Road westbound on-ramp (PM 2.8): Install ramp meters and widen ramp for storage capacity. [CTIPS ID 107-0000-1031]	\$ 11,150,000		2020-2025
CAL21036	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Auburn Pavement Rehabilitation	In Placer County on Route 80 from Ophir Road to East Auburn OH (Br# 19-0071) (PM 16.9/18.3). SHOPP ID 20400	\$ 5,300,000	\$ 6,457,535	2026-2030
CAL20719	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Bridge Rehab (G13 Contingency Project)	In Placer and Nevada counties, I-80, at various locations (PM 28.7/R63.5) (G13 SHOPP Contingency Project) - Rehabilitate or replace bridges at six locations [#19-0038, #19-0112, #19-0113, #19-0114, #17-0023, #19-0118] (EFIS 0300020615 EA 2F570) (Toll Credits). Toll Credits for ENG, ROW	\$ 48,385,000		2020-2025
CAL20721	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Colfax Culvert Rehabilitation	In and near Colfax, I-80, from west of Illnoistown Overcrossing to east of Cape Horn Undercrossing - Drainage system rehabilitation (PM 31.5/36.89) (EFIS 0300020600 EA 1E050) (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 4,730,000		2020-2025
CAL20720	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Culvert Rehab	Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 4,540,000		2020-2025
CAL21055	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements A	In Placer County from 0.3 mile east of Drum Forebay OC (#19-114) to Troy UC (#19-106L/R): Drainage improvements. SHOPP ID 20567	\$ 13,840,000	\$ 13,158,751	2026-2030
CAL20869	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Improvements B	In Placer County, approx 0.3 mile west of Gilardi Rd OC to 0.3 mile west of Applegate Rd OC.	\$ 15,000,000	\$ 18,732,945	2026-2030
CAL20974	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Drainage Rehabilitation	From East of Gold Run OC to Beg Chain on Area. Drainage Rehab.	\$ 4,167,000	\$ 4,832,442	2026-2030
CAL20770	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Gold Run Drainage Rehabilitation	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA). Rehabilitate drainage systems.	\$ 5,386,000		2020-2025
CAL20630	Project Development Only	PLA	Caltrans D3	B- Road & Highway Capacity	I-80 Managed Lanes East of SR65 in both directions	New managed lane facility - one each direction - on I-80 from SR65 east to SR49 in Auburn. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)(PM R4.160-17.374)	\$ 200,000,000		Post-2040
CAL21007	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation E	Near Loomis from King Road OC to Route 193 Interchange (PM 9.6/14.6). SHOPP ID 18417	\$ 18,200,000	\$ 23,297,539	2026-2030
CAL21039	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation F	In Placer County on Route 80 from Drum Forebay OC to approx 0.8 mile west of Yuba Gap. SHOPP ID 20404	\$ 22,000,000	\$ 36,049,562	2036-2040

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CAL21010	Planned	PLA	Caltrans D3	B- Road & Highway Capacity	In Placer and Nevada Counties on Route 80 from Kingvale to Soda Springs. Add truck climbing lane.	In Placer and Nevada Counties on Route 80 from Kingvale to Soda Springs (PM 69.2/69.7): Add truck climbing lane. SHOPP ID 18427	\$ 33,423,000	\$ 42,784,266	2026-2030
CAL21229	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	In Placer County at Gold Run at the Gold Run Safety Roadside Rest Area	In Placer County at the Gold Run Safety Roadside Rest Area: Install back up generators. EA 2H480	\$ 632,000	\$ 414,997	2020-2025
CAL21000	Project Development Only	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County in the city of Auburn, at the Bell Rd/I-80 Interchange. Construct capacity & operational improvements to interchange.	In Placer County in the city of Auburn, at the Bell Rd/I-80 Interchange. Construct operational improvements to interchange. SHOPP ID 18145	\$ 4,850,000		Post-2040
CAL20837	Project Development Only	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on Route 267 at Brockway Road and Pla 267. Add through lanes to mainline, add dedicated left turn phasing and lanes to minor approaches.	In Placer County on Route 267 at Brockway Road and Pla 267. Add through lanes to mainline, add dedicated left turn phasing and lanes to minor approaches. SHOPP ID 17721	\$ 2,160,000		Post-2040
CAL20992	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on Route 49 approaching the Dry Creek Road intersection. Dual left turn lanes (NB).	In Placer County on Route 49 approaching the Dry Creek Road intersection. Dual left turn lanes (NB). SHOPP ID 17687	\$ 4,700,000	\$ 6,016,397	2026-2030
CAL20991	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on Route 49 approaching the Willow Creek Drive intersection. Dual left turn lanes (NB).	In Placer County on Route 49 approaching the Willow Creek Drive intersection. Dual left turn lanes (NB). SHOPP ID 17686	\$ 4,700,000	\$ 6,016,397	2026-2030
CAL20989	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes.	In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes. SHOPP ID 17684	\$ 2,300,000	\$ 1,920,127	2026-2030
CAL20988	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer county on Route 49 at Elm Avenue/Harrison Street intersection. Intersection improvements/channelization.	In Placer county on Route 49 at Elm Avenue/Harrison Street intersection. SHOPP ID 17683	\$ 5,200,000	\$ 6,656,440	2026-2030
CAL20990	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on Route 49 at the Kemper Road intersection. Kemper Rd channelization to improve SR49 operations.	In Placer County on Route 49 at the Kemper Road intersection. SHOPP ID 17685	\$ 1,500,000	\$ 1,920,127	2026-2030
CAL20987	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders.	In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders. SHOPP ID 17682	\$ 5,700,000	\$ 7,296,482	2026-2030
CAL20986	Project Development Only	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County on Route 80 in the City of Auburn from Ophir Rd to Elm Ave. Improve short weave.	In Placer County on Route 80 in the City of Auburn from Ophir Rd to Elm Ave (PM 16.86/17.75): Improve short weave. SHOPP ID 17681	\$ 7,000,000		Post-2040
CAL20981	Project Development Only	PLA	Caltrans D3	G- System Management, Operations, and ITS	In Placer County, on Route 174 in Colfax, at South Auburn St and Central Street. Intersection Improvements (possible roundabout)	In Placer County, on Route 174 in Colfax, at South Auburn St and Central Street: Turn lane. SHOPP ID 17532	\$ 3,000,000		Post-2040
CAL20845	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Monte Vista Truck Climbing	In Placer County on I-80 from Saw Mill OC to 0.3 mile east of Drum Forebay OC (PM 42.7/49.3): Pavement preservation. EA 3H610	\$ 76,860,000		2020-2025
CAL21094	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters.	Northbound SR 65 at Blue Oaks Blvd. Install ramp meters.	\$ 380,000	\$ 440,683	2026-2030
CAL21093	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Northbound SR 65 at Pleasant Grove Blvd. Install ramp meters.	Northbound SR 65 at Pleasant Grove Blvd. Install ramp meters.	\$ 900,000	\$ 1,043,724	2026-2030
CAL21097	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Northbound SR 65 at Twelve Bridges Drive. Install ramp meters.	\$ 900,000	\$ 1,474,755	2036-2040
CAL21284	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Overhead Sign Structure Replacement	On Routes 20 and 49 in Nevada County and on Route 80 in Placer County at various locations. Overhead sign structure replacement. EA 1H250	\$ 2,555,000	\$ 2,963,017	2026-2030
CAL20609	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Ramp Meters	Installation of Ramp Meters: Various Locations in Placer, Sacramento, and Yolo Counties. Rocklin Rd., SB and NB Sierra College Blvd.	\$ 4,800,000	\$ 7,865,359	2036-2040
CAL21230	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Roseville Mtce Station	Rebuild crewrooms, offices and EQ barn	\$ 999,000	\$ 1,636,978	2036-2040
CAL20633	Project Development Only	PLA	Caltrans D3	B- Road & Highway Capacity	Route 65 Lincoln Bypass Phase 2B	In Placer County, SR65: Right-of-way acquisition & construct a 4-lane expressway from North Ingram Slough to Sheridan.	\$ 55,000,000		Post-2040

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CAL21098	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Southbound SR 65 at eastbound Ferrari Ranch Road. Install ramp meters.	Southbound SR 65 at eastbound Ferrari Ranch Road. Install ramp meters.	\$ 900,000	\$ 1,474,755	2036-2040
CAL21095	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	Southbound SR 65 at Twelve Bridges Drive. Install ramp meters.	\$ 900,000	\$ 1,474,755	2036-2040
CAL20937	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 193 Widen Shoulders and Overlay	In Placer County on SR 193 between 3.5 miles east of Lincoln and 0.1 miles east of Clark Tunnel Road (PM 4.1/4.6): Widen shoulders and overlay. EA 1H830	\$ 7,708,000	\$ 8,938,917	2026-2030
CAL21045	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 267 Pavement Rehabilitation	In Placer County on Route 267 from approx. 0.4 mile east of Northstar Dr to Jct St 28 (PM 4.1/9.9). SHOPP ID 20497	\$ 8,905,000	\$ 10,849,878	2026-2030
CAL20638	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 267 SB Truck Climbing Lane	In Placer County on Rte 267 from Northstar Drive to Brockway Summit: Extend SB Truck climbing lane (PM 3.76/PM 6.67). SHOPP ID 17533	\$ 19,500,000	\$ 28,947,860	2036-2040
CAL20541	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Pavement Rehab	In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road. HMA overlay, Class II bike lanes, two new traffic signals. (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS 0300020616 EA 2F340] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	\$ 39,905,000		2020-2025
CAL20728	Programmed	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 49 Realignment A	In Auburn, from 0.3 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue (PM 2.2/2.4) -Realign Roadway. Construct RSP or concrete retaining structure. Replace culverts. (EA 1H240) [CTIPS ID 107-0000-1063] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 5,364,000		2020-2025
CAL20849	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Resident Mechanic Shop	Auburn Resident Mechanic SHOPP ID 18468	\$ 2,600,000	\$ 3,328,220	2026-2030
CAL21227	Programmed	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 49 Safety Improvements	In Placer County near Auburn from 0.3 mile south of Lorenson Road/Florence Lane to 0.3 mile north of Lone Star Road [PM R8.7/R10.6]: Construct concrete median barrier and two roundabouts. [CTIPS ID 107-0000-1222]	\$ 26,340,000		2020-2025
CAL20768	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Advance Mitigation	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON. EA 1H530	\$ 2,639,000		2026-2030
CAL20729	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Galleria Blvd. Ramp Meters	In Placer County on SR 65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1064] (Toll Credits for PE, ROW, CON) [EA 0F352, PPNO 6913A] [second child project of parent EA 0F350; first child is EA 0F351, PPNO 6913]. Toll Credits for ENG, ROW, CON	\$ 4,950,000		2020-2025
CAL20823	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR 65 ICM	Implement ICM strategies on the SR 65 corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20756	Programmed	PLA	Caltrans D3	C- Maintenance & Rehabilitation	SR 89 Slope Mesh Drapery	In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON	\$ 1,422,000		2020-2025
CAL21285	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	SR-267 North Lake Tahoe. Install ped signal.	SR-267 North Lake Tahoe. Install ped signal.	\$ 3,600,000	\$ 4,608,304	2026-2030
CAL20637	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on SR49	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer County. (PM 3.2/11.372)	\$ 4,000,000	\$ 5,938,022	2036-2040
CAL21231	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Tahoe City Mtce Station	Install wash facility	\$ 975,000	\$ 1,597,651	2036-2040

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CAL21013	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	WB Eagle Lake Grade	On Placer 80 from East of SR 20 to Yuba Pass Summit (PM 58.2/60.8): Pavement rehab. SHOPP ID 18437	\$ 31,350,000	\$ 41,563,506	2036-2040
CAL21114	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	Westbound I-80 at Auburn Ravine Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21119	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Bell Road. Install ramp meters.	Westbound I-80 at Bell Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21112	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Elm Avenue. Install ramp meters.	Westbound I-80 at Elm Avenue. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21101	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	Westbound I-80 at Horseshoe Bar Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21110	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Nevada St. Install ramp meters.	Westbound I-80 at Nevada St. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21105	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Newcastle Road. Install ramp meters.	Westbound I-80 at Newcastle Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21104	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Penryn Road. Install ramp meters.	Westbound I-80 at Penryn Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21113	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at Russel Road. Install ramp meters.	Westbound I-80 at Russel Road. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21107	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 193. Install ramp meters.	Westbound I-80 at SR 193. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21111	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 49. Install ramp meters.	Westbound I-80 at SR 49. Install ramp meters.	\$ 380,000	\$ 486,432	2026-2030
CAL21099	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at SR 65. Install connector meter	Westbound I-80 at SR 65. Install connector meter	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21117	Planned	PLA	Caltrans D3	G- System Management, Operations, and ITS	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	Westbound I-80 at the Bowman undercrossing. Install ramp meters.	\$ 380,000	\$ 622,674	2036-2040
CAL21215	Planned	PLA	Caltrans D3	C- Maintenance & Rehabilitation	Whitmore Sand house	Repair sand house	\$ 1,600,000	\$ 1,600,000	2020-2025
CAL20639	Planned	PLA	Caltrans Division of Rail	E- Transit Capital (Major)	Auburn to Donner Summit Track Improvements Phases 1 & 2	Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers, notching of tunnels, reactivation & replacement of second mainline track between Auburn & Reno, Nevada	\$ 86,000,000	\$ 140,921,014	2036-2040
CAL20640	Project Development Only	PLA	Caltrans Division of Rail	E- Transit Capital (Major)	UP Over/Under Crossing	Build over/undercrossing at Union Pacific crossing of Sierra College Boulevard	\$ 30,000,000		Post-2040
VAR56134	Planned	PLA	Capitol Corridor JPA	F- Transit O&M (Rail)	Capitol Corridor Operations & Maintenance	Capitol Corridor operations & equipment maintenance, funded by the State of California/ Caltrans Division of Rail. (Total Cost: \$728,000,000)	\$ 58,181,760	\$ 95,337,588	2036-2040
VAR56135	Project Development Only	PLA	Capitol Corridor JPA	E- Transit Capital (Minor)	Capitol Corridor Rail Replacement & Expansion	Lump-sum of capital improvements between Colfax & Davis (Total Cost: \$120,720,000)	\$ 9,647,942		Post-2040
PLA25353	Programmed	PLA	City of Auburn	C- Maintenance & Rehabilitation	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	\$ 1,416,480		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
PLA25821	Planned	PLA	City of Auburn	C- Maintenance & Rehabilitation	Street & Road Maintenance, Auburn	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 500,000 annually)	\$ 10,000,000	\$ 16,386,164	2036-2040
PLA25146	Planned	PLA	City of Colfax	G- System Management, Operations, and ITS	Grass Valley St./UPRR Overcrossing	Rail Crossing Project; above-grade crossing of UP Tracks from east side (\$ Auburn)to west side (Main)	\$ 14,700,000	\$ 24,087,662	2036-2040
PLA20420	Planned	PLA	City of Colfax	C- Maintenance & Rehabilitation	I-80/Canyon Wy. Intersection Improvements	Intersection Improvements at Canyon Wy. / I-80 Overpass, to include signalization, intersection realignment and striping.	\$ 600,000	\$ 695,816	2026-2030
PLA25591	Planned	PLA	City of Colfax	G- System Management, Operations, and ITS	I-80/SR174 Interchange Improvements (Construction funds)	Reconstruct I-80/SR 174 Interchange	\$ 25,000,000	\$ 40,965,411	2036-2040
PLA25490	Planned	PLA	City of Colfax	G- System Management, Operations, and ITS	I-80/SR174 Road Widening and Signal Improvements	Roadway Operational Improvements at Hwy. 174 & I-80, to include new signal and intersection widening with sidewalks and curb ramps	\$ 550,000	\$ 577,844	2020-2025
PLA25466	Planned	PLA	City of Colfax	G- System Management, Operations, and ITS	Main and Grass Valley Signal Improvements	Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: ROG .02 kg/day; NOx .01 kg/day)	\$ 450,000	\$ 534,909	2026-2030
PLA25237	Planned	PLA	City of Colfax	A- Bike & Ped	S Auburn Street Bicycle Improvements	Add bike routes lanes on both sides of South Auburn Street from Mink Creek to Grass Valley UP Tracks.	\$ 50,000	\$ 52,531	2020-2025
PLA25676	Programmed	PLA	City of Colfax	C- Maintenance & Rehabilitation	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	\$ 2,600,000		2020-2025
PLA25235	Planned	PLA	City of Colfax	C- Maintenance & Rehabilitation	S. Auburn/Central/Hwy.174 Intersection Improvements	Intersection improvements on S. Auburn St. at Central Ave./Hwy. 174 intersection, to include widening, signalization, and pedestrian improvements.	\$ 700,000	\$ 811,785	2026-2030
PLA25822	Planned	PLA	City of Colfax	C- Maintenance & Rehabilitation	Street & Road Maintenance, Colfax	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 135,000 annually)	\$ 2,700,000	\$ 4,424,264	2036-2040
PLA18650	Project Development Only	PLA	City of Lincoln	B- Road & Highway Capacity	Aviation Blvd. Extension north of Venture	Widen Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.	\$ 3,150,192		Post-2040
PLA25687	Programmed	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway Overcrossing	In Lincoln: Widen East Joiner Parkway overcrossing from 4 to 6 lanes from Ferrari Ranch Road to Sterling Parkway	\$ 10,000,000		2020-2025
PLA25771	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway Widening C	Widen East Joiner Parkway from 4 to 6 lanes from Twelve Bridges Dr. to Bella Breeze.	\$ 2,519,661	\$ 2,922,034	2026-2030
PLA25688	Programmed	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway Widening Phase 1	In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Rocklin City Limits	\$ 9,290,000		2020-2025
PLA25689	Programmed	PLA	City of Lincoln	B- Road & Highway Capacity	East Joiner Parkway Widening Phase 2	In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.	\$ 8,992,396		2026-2030
PLA25747	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Rd	Widen Ferrari Ranch Road from Caledon Circle East to SR-65 Interchange, lane reconfiguration for one additional lane	\$ 1,961,358	\$ 2,164,972	2020-2025
PLA25746	Planned	PLA	City of Lincoln	G- System Management, Operations, and ITS	Ferrari Ranch Rd Phase II Interchange	Ferrari Ranch Road interchange improvements	\$ 4,241,250	\$ 5,167,551	2026-2030
PLA25739	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Rd Village 7 Bridge	Construct 4 lane bridge on Ferrari Ranch Road across Ingham Slough	\$ 3,625,000	\$ 4,001,322	2020-2025
PLA25169	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Road	Widen Ferrari Ranch Road from 2 to 4 lanes from 0.2 miles west of Ingram Pkwy to 0.1 miles north of SR-193	\$ 5,412,211	\$ 5,686,204	2020-2025
PLA25467	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Ferrari Ranch Road Extension	Extend Ferrari Ranch Road from Caledon Circle West to Moore Road (Village 7 boundary).	\$ 3,255,522	\$ 3,420,333	2020-2025

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PLA25769	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Fiddymment Road Expansion	Widen Fiddymment Road to 6 lanes from Moore Road to Athens Ave	\$ 24,990,495	\$ 36,193,688	2031-2035
PLA25736	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Fiddymment Road Orchard Creek Bridge	Construct 6 lane bridge on Fiddymment Road across Orchard Creek	\$ 4,350,000	\$ 5,044,666	2026-2030
PLA25668	Programmed	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Joiner Parkway Repaving Project	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	\$ 3,071,654		2020-2025
PLA25164	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Rd. to Moore Rd.	\$ 7,001,921	\$ 11,473,463	2036-2040
PLA25677	Programmed	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Lincoln Blvd Streetscape Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.	\$ 1,566,000		2020-2025
PLA25775	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Lincoln Blvd Widening Over Auburn Ravine	Lincoln Blvd at Auburn Ravine; Replace 2-lane bridge with a 4-lane bridge	\$ 9,880,000	\$ 12,037,821	2026-2030
PLA18710	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Lincoln Blvd. Widening A	Widen Lincoln Blvd. (formerly Industrial Blvd.) from 2 to 4 lanes from SR-65 to Twelve Bridges Dr.	\$ 4,233,719	\$ 6,284,980	2036-2040
PLA25645	Programmed	PLA	City of Lincoln	A- Bike & Ped	Lincoln Boulevard Streetscape Improvements Project Phase 3	Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON	\$ 1,469,458		2020-2025
PLA25732	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Mavis Road A	Construct New Road: 4 lanes, Mavis Road from Dowd Rd to 1.0 miles east of Dowd Rd	\$ 2,809,772	\$ 4,069,388	2031-2035
PLA25733	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Mavis Road B	Construct New Road: 6 lanes, Mavis Road from 1.0 miles east of Dowd Rd to existing Nelson Ln	\$ 7,954,197	\$ 8,779,945	2020-2025
PLA25705	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Drive Widening - Phase 1	Widen McBean Drive to four lanes from Ferrari Ranch to Oak Tree Lane	\$ 9,249,021	\$ 9,717,253	2020-2025
PLA25714	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Drive Widening - Phase 2	Widen McBean Drive to four lanes from Oak Tree Lane to N/S Connector Loop (approximately 2900 feet east of Oak Tree Lane)	\$ 5,729,091	\$ 6,980,341	2026-2030
PLA25745	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Drive Widening - Phase 3	Widen McBean Drive to four lanes from N/S Connector Loop (approximately 2900 feet east of Oak Tree Lane) to Sierra College Blvd	\$ 2,296,256	\$ 3,325,663	2031-2035
PLA25540	Programmed	PLA	City of Lincoln	C- Maintenance & Rehabilitation	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	\$ 14,472,000		2020-2025
PLA25652	Programmed	PLA	City of Lincoln	B- Road & Highway Capacity	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	\$ 11,818,131		2020-2025
PLA25737	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Moore Road Expansion	Widen Moore Road to 4 lanes from Fiddymment Road to 0.5 miles east of existing Nelson Lane	\$ 4,493,949	\$ 7,363,859	2036-2040
PLA25768	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Auburn Ravine Bridge	Construct 6 lane bridge on Nelson Lane across Auburn Ravine	\$ 8,700,000	\$ 10,089,333	2026-2030
PLA25595	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Extension	Road Realignment and Widening: 6 lanes, Nelson Lane from Rockwell Ln to Moore Rd	\$ 12,114,449	\$ 13,372,085	2020-2025
PLA25734	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Interchange	Interchange at Nelson Lane and SR-65	\$ 40,600,000	\$ 51,971,432	2026-2030

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PLA25735	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nelson Lane Widening	Widen Nelson Lane to 6 lanes from Nicolaus Road to Rockwell Lane	\$ 6,772,102	\$ 9,808,023	2031-2035
PLA15970	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Nicolaus Rd.	Widen Nicolaus Rd. 1 lane from Airport Rd. to Aviation Blvd.	\$ 3,999,142	\$ 5,791,950	2031-2035
PLA25305	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Extension	Construct New Road: Oak Tree Lane, 4 lanes between McBean Park Dr. and Ferrari Ranch Road.	\$ 8,471,567	\$ 8,900,440	2020-2025
PLA25743	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Extension Phase 2	Construct New Road: Oak Tree Lane, 4 lanes between Virginiatown Rd. and Fox Ln	\$ 1,332,543	\$ 1,978,168	2036-2040
PLA25742	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Lane Auburn Ravine Bridge	Construct 4 lane bridge on Oak Tree Lane across Auburn Ravine (Ferrari Ranch Road to Virginiatown Road)	\$ 7,975,000	\$ 9,716,763	2026-2030
PLA25773	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Oak Tree Lane Southern Widening	Widen 1 lane on Oak Tree Ln. from McBean Park Dr. to 0.35 miles south of McBean Park Dr	\$ 754,835	\$ 754,835	2020-2025
PLA25823	Planned	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Street & Road Maintenance, Lincoln	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 1,400,000 annually)	\$ 28,000,000	\$ 45,881,260	2036-2040
PLA25646	Programmed	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Street Resurfacing	On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON	\$ 1,671,954		2020-2025
PLA19020	Planned	PLA	City of Lincoln	B- Road & Highway Capacity	Twelve Bridges Dr. Widening A	Widen Twelve Bridges Dr. from 2 to 4 lanes from Lincoln Blvd. to west side of SR-65 Interchange (approx. 0.15 miles)	\$ 1,981,120	\$ 2,354,929	2026-2030
PLA20760	Planned	PLA	City of Lincoln	C- Maintenance & Rehabilitation	Venture Drive Rehabilitation	Rehabilitate Venture Drive from McClain Drive to Aviation Blvd.	\$ 1,430,909	\$ 1,579,456	2020-2025
PLA19260	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Dominguez Road	In Rocklin, Dominguez Road: extend with 2 lanes from Granite Drive to Sierra College Boulevard, including new bridge over I-80.	\$ 11,000,000	\$ 16,329,562	2036-2040
PLA25722	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Monument Springs	2-lane extension and 2-lane bridge	\$ 2,147,226	\$ 2,255,929	2020-2025
PLA25635	Programmed	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	\$ 2,707,607		2020-2025
PLA25272	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Pacific St.	Widen: 6 lanes from SW of Sunset Blvd. to NE of Sunset Blvd.	\$ 240,000	\$ 347,592	2031-2035
PLA25718	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Pacific Street	Widen Pacific street to 4 lanes from Sierra Meadows to Loomis Town Limits	\$ 5,251,927	\$ 8,605,894	2036-2040
PLA25712	Planned	PLA	City of Rocklin	G- System Management, Operations, and ITS	Rocklin Rd. & Pacific Ave.	On Rocklin Rd. & Pacific Avenue construct ITS Master Plan downtown improvements.	\$ 4,000,000	\$ 4,202,500	2020-2025
PLA25273	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road Widening	Widen Rocklin Road from 2 to 4 lanes from Loomis town limits to east of Sierra College Boulevard.	\$ 372,266	\$ 421,185	2020-2025
PLA19401	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road Widening A	In Rocklin, Rocklin Road from Aguilar Road / Eastbound I-80 on-ramps to Sierra College Blvd: widen from 4 to 6 lanes.	\$ 1,534,000	\$ 2,221,689	2031-2035
PLA25345	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Rocklin Road/I-80 Interchange	In Rocklin: from Rocklin Rd. onto both WB and EB I-80; construct roundabouts or other improvements at ramp EB/WB ramp terminus.	\$ 26,150,000	\$ 29,586,325	2020-2025
PLA15400	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Blvd. Widening D	In Rocklin, widen Sierra College Boulevard from 4 to 6 lanes from I-80 to Aguilar Tributary.	\$ 3,800,000	\$ 5,503,533	2031-2035
PLA20460	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Blvd. Widening E	In Rocklin, Sierra College Boulevard from Aguilar Tributary to Nightwatch: widen from 4 to 6 lanes.	\$ 2,750,000	\$ 3,982,820	2031-2035
PLA25721	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Sierra College Boulevard	Widen Sierra College Blvd. to 6 lanes from I-80 to south of Taylor Rd.	\$ 3,565,550	\$ 5,163,980	2031-2035

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PLA25824	Planned	PLA	City of Rocklin	C- Maintenance & Rehabilitation	Street & Road Maintenance, Rocklin	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 5,400,000 annually)	\$ 108,000,000	\$ 176,970,576	2036-2040
PLA17820	Planned	PLA	City of Rocklin	G- System Management, Operations, and ITS	Sunset Blvd. & Sierra College Blvd.	On Sunset Blvd. & Sierra College Blvd. construct ITS Master Plan improvements.	\$ 4,000,000	\$ 4,000,000	2020-2025
PLA25156	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Blvd. Widening B	Sunset Boulevard: Widen from 4 to 6 lanes from north bound SR 65 ramp to West Stanford Ranch Road.	\$ 1,100,000	\$ 1,593,128	2031-2035
PLA15620	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Sunset Boulevard	Widen Sunset Boulevard from 4 to 6 lanes, from Standford Ranch Road to Pacific Street, including Bridge of UPRR.	\$ 4,177,406	\$ 6,845,166	2036-2040
PLA25151	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	West Oaks Boulevard	West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.	\$ 3,500,000	\$ 3,677,188	2020-2025
PLA19290	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Whitney Ranch Parkway	Whitney Ranch Parkway, construct new 4-lane facility from east of Wildcat Blvd. to Whitney Oaks Dr.	\$ 12,428,000	\$ 14,772,987	2026-2030
PLA25751	Planned	PLA	City of Rocklin	B- Road & Highway Capacity	Whitney Ranch Parkway Widening	Widen Whitney Ranch Parkway from 2 to 6 lanes from Northbound SR 65 Ramp to East of Wildcat Blvd.	\$ 3,083,809	\$ 3,489,047	2020-2025
PLA19810	Project Development Only	PLA	City of Roseville	B- Road & Highway Capacity	Atkinson St./PFE Rd. Widening	In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from Foothills Blvd to just south of Dry Creek, including connector road from Foothills to Atkinson (mirror image of existing Denio Loop connector on N/E side of Foothills) and signal removal.	\$ 7,000,000		Post-2040
PLA25763	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Atlantic/Vernon Roundabout	construct roundabout at intersection of Atlantic Street and Vernon Street	\$ 4,000,000	\$ 4,307,563	2020-2025
PLA15660	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymont Road: widen from 3 to 4 lanes.	\$ 6,106,889		2020-2025
PLA15100	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Baseline Road	In Roseville, Baseline Road from Fiddymont Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 4 lanes.	\$ 7,852,055		2020-2025
PLA25758	Planned	PLA	City of Roseville	A- Bike & Ped	Bicycle Master Plan Class I Trail Buildout	Construct trails as described in the City of Roseville Bicycle Master Plan and Specific Plan Bicycle Master Plans	\$ 45,000,000	\$ 73,737,740	2036-2040
PLA25681	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks Blvd Bridge Widening	In Roseville, on Blue Oaks Blvd between Washington Blvd and Foothills Boulevard, widen from 4 to 8 lanes, including Bridge over Industrial Ave./UPRR tracks.	\$ 23,000,000		2020-2025
PLA25528	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.	\$ 6,000,000		2020-2025
PLA25539	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westside Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	\$ 6,350,000		2026-2030
PLA25752	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks over UPRR Bridge Widening	Construct 4 lane bridge over UPRR tracks and Industrial Ave. on westbound Blue Oaks Blvd. between Foothills Blvd. and Washington Blvd to widen existing 4 lane roadway to 8 lanes	\$ 23,000,000	\$ 25,387,696	2020-2025
PLA25707	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Santucci to Westbrook	North of Pleasant Grove Blvd., construct 4 lanes to widen Blue Oaks to 6 Lane Roadway from Santucci Blvd. to Westbrook Blvd. (first two lanes will be constructed with Blue Oaks Blvd. Extension Phase 2).	\$ 5,700,000	\$ 7,296,482	2026-2030
PLA25753	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Westbrook to Westpark	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westbrook Blvd. to Westpark Blvd.	\$ 1,600,000	\$ 2,048,135	2026-2030
PLA25754	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Westpark to Fiddymont	North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westpark Blvd. to Fiddymont Rd.	\$ 3,000,000	\$ 3,840,254	2026-2030
PLA25710	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Blue Oaks west widening, Woodcreek Oaks to Foothills	North of Pleasant Grove Blvd., construct 1 additional westbound lane to widen Blue Oaks to a construct 8 Lane Roadway from Woodcreek Oaks Blvd to Foothills Blvd	\$ 500,000	\$ 640,042	2026-2030
PLA19910	Programmed	PLA	City of Roseville	A- Bike & Ped	Dry Creek Greenway Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	\$ 11,790,629		2020-2025
PLA25318	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Dry Creek Greenway West Trail	Bikeway Facilities: from Darling Wy. to western Roseville City limits along Dry Creek.	\$ 4,000,000	\$ 4,873,612	2026-2030

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PLA25666	Programmed	PLA	City of Roseville	C- Maintenance & Rehabilitation	Fleet Rehabilitation	Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	\$ 3,000,000		2020-2025
PLA25716	Planned	PLA	City of Roseville	A- Bike & Ped	Mahany Park Trail	Construct approximately 1.1 miles of Class I trail through Open Space behind Mahany Park to Fiddymont Road.	\$ 2,000,000	\$ 2,153,781	2020-2025
PLA25527	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd. Extension	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).	\$ 5,300,000		2020-2025
PLA15760	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Pleasant Grove Blvd. Widening	In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.	\$ 4,200,000	\$ 4,751,914	2020-2025
PLA25713	Planned	PLA	City of Roseville	E- Transit Capital (Minor)	Purchase 3 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	\$ 450,000	\$ 450,000	2020-2025
PLA25756	Planned	PLA	City of Roseville	E- Transit Capital (Minor)	Purchase 3 Local Fixed Route Buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 buses to replace existing buses used on our local fixed route transit system.	\$ 2,000,000	\$ 2,000,000	2020-2025
PLA25715	Planned	PLA	City of Roseville	C- Maintenance & Rehabilitation	Purchase 8 dial-a-ride buses	In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 8 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.	\$ 1,200,000	\$ 1,230,000	2020-2025
PLA25682	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Parkway Extension	In Roseville, extend 4-lane Roseville Parkway approx. 3,750' from Washington Blvd. to Foothills Blvd., including new 4-lane bridge over Industrial Ave./UPRR tracks	\$ 22,500,000		2020-2025
PLA25680	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Parkway Widening	In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).	\$ 11,200,000		2020-2025
PLA25762	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Parkway Widening at Galleria	Construct additional eastbound and westbound through lanes on Galleria Blvd. between Creekside Ridge Dr. and Gibson Drive and add an additional left turn lane from SW bound Pleasant Grove Blvd. onto SE bound Roseville Parkway	\$ 8,000,000	\$ 8,615,125	2020-2025
PLA15850	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	\$ 2,500,000		2020-2025
PLA25378	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd. to Blue Oaks Boulevard.	\$ 6,500,000		2020-2025
PLA25570	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Santucci Boulevard South	In Roseville, Santucci Boulevard South (Watt Ave.) from Baseline Road north to Vista Grande Boulevard: Construct 4-lane road.	\$ 1,000,000		2020-2025
PLA15600	Project Development Only	PLA	City of Roseville	B- Road & Highway Capacity	Sierra College Blvd Widening	Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6 lanes.	\$ 5,000,000		Post-2040
PLA25825	Planned	PLA	City of Roseville	C- Maintenance & Rehabilitation	Street & Road Maintenance, Roseville	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 14,400,000 annually)	\$ 288,000,000	\$ 471,921,535	2036-2040
PLA15911	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Taylor Rd. Operational Improvements B	In Roseville; from just N/O E. Roseville Parkway to City Limits, widen Taylor Rd. from 2 to 4 lanes.	\$ 17,200,000	\$ 25,533,497	2036-2040
PLA25538	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Vista Grande Arterial	In Roseville, from Fiddymont Rd west to Westbrook Blvd, construct new 4-lane arterial.	\$ 2,500,000		2020-2025
PLA25820	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Vista Grande Arterial B	In Roseville, from Westbrook Blvd, west to Sierra Vista Specific Plan western boundary, construct new 4-lane arterial including a bridge over Curry Creek.	\$ 5,500,000	\$ 6,222,745	2020-2025
PLA25673	Programmed	PLA	City of Roseville	C- Maintenance & Rehabilitation	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	\$ 2,438,000		2020-2025

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PLA25501	Programmed	PLA	City of Roseville	B- Road & Highway Capacity	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)	\$ 32,612,000		2020-2025
PLA25483	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Westbrook Blvd. A	Construct 4 New lanes of the ultimate 6-lane Road: west of Fiddymont Road between Baseline and Pleasant Grove in proposed new Sierra Vista Specific Plan.	\$ 7,500,000	\$ 8,485,562	2020-2025
PLA25481	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Westbrook Blvd. B	Construct New Road: west of Fiddymont and north of Blue Oaks in proposed new Creekview Specific Plan.	\$ 6,000,000	\$ 8,907,034	2036-2040
PLA25755	Planned	PLA	City of Roseville	B- Road & Highway Capacity	Westbrook Blvd. between Blue Oaks and Pleasant Grove.	Construct 4 lane of ultimate 6-lane roadway between Blue Oaks Blvd. and Pleasant Grove Blvd.	\$ 4,500,000	\$ 4,500,000	2020-2025
PLA25626	Planned	PLA	PCTPA	G- System Management, Operations, and ITS	At-Grade Railroad Crossings	At-Grade Railroad Crossings, including quiet zones throughout County	\$ 500,000,000	\$ 819,308,220	2036-2040
PLA25588	Planned	PLA	PCTPA	A- Bike & Ped	Bicycle Facilities	Construct various bicycle facilities to implement the Regional Bicycle Master Plan and Local Bicycle Master Plans as amended.	\$ 40,000,000	\$ 65,544,658	2036-2040
PLA25632	Planned	PLA	PCTPA	E- Transit Capital (Vehicles)	Bus Replacement	Lump-sum for bus vehicles for fiscal years 2019-2036; does not account for expansion of service. Placer County operators only.	\$ 63,153,000	\$ 103,483,544	2036-2040
PLA25587	Planned	PLA	PCTPA	A- Bike & Ped	Complete Street & Safe Routes to School Improvements	Enhance pedestrian/bicycle and landscaping along approximately 40 miles of roadway and construct Safe Routes to School improvements to implement local plans.	\$ 52,000,000	\$ 85,208,055	2036-2040
PLA25586	Planned	PLA	PCTPA	G- System Management, Operations, and ITS	Electric Vehicle Charging and Alternative Fuels Infrastructure	Develop and construct an electric vehicle charging and alternative fuels infrastructure.	\$ 20,000,000	\$ 32,772,329	2036-2040
PLA25670	Programmed	PLA	PCTPA	A- Bike & Ped	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW	\$ 13,800,000		2020-2025
PLA25576	Programmed	PLA	PCTPA	G- System Management, Operations, and ITS	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	\$ 18,655,000		2020-2025
PLA25440	Programmed	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.	\$ 53,283,200		2020-2025

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PLA25649	Programmed	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 2	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen southbound to eastbound ramp from 1 to 2 lanes, replace existing eastbound to northbound loop ramp with a new 3 lane direct flyover ramp (including full middle structure for East Roseville Viaduct), construct collector-distributor roadway parallel to eastbound I-80 between Eureka Road off-ramp and SR 65, and widen Taylor Road from 2 to 4 lanes between Roseville Parkway and Pacific Street.	\$ 250,000,000		2026-2030
PLA25602	Planned	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 3	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to widen the southbound to westbound ramp from 2 to 3 lanes and the westbound to northbound ramp from 1 to 2 lanes.	\$ 100,000,000	\$ 144,829,817	2031-2035
PLA25603	Planned	PLA	PCTPA	B- Road & Highway Capacity	I-80/SR 65 Interchange Improvements Phase 4	In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to construct one lane HOV direct connectors from eastbound to northbound and southbound to westbound (HOV lanes would extend to between Galleria Blvd. and Pleasant Grove Blvd. on SR 65).	\$ 95,000,000	\$ 155,668,562	2036-2040
	Planned	PLA	PCTPA	F- Transit O&M (Bus)	Local and Commuter Transit Bus Expansion	Lump-Sum for increased local and commuter bus service operating and maintenance costs and bus purchase and replacement.	\$ 475,000,000	\$ 778,342,809	2036-2040
PLA25634	Planned	PLA	PCTPA	E- Transit Capital (Major)	Placer County - Bus Rapid Transit Capital	Capital Costs for a three route Bus Rapid Transit (BRT) system serving South Placer County; including planning, engineering, environmental studies, right-of-way acquisition, vehicles, related roadway improvements, signalization, park & ride facilities, signage, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1-CSUS Placer to Galleria to Watt/I-80 LRT station via I-80 HOV lane. BRT Route 2 - CSUS Placer to Placer Vineyards to Watt/I-80 LRT station via Watt Avenue. BRT Route 3 - Galleria to Hazel & Sunrise LRT stations via Sierra College Boulevard/Hazel Avenue.	\$ 82,526,000	\$ 135,228,460	2036-2040
PLA25585	Planned	PLA	PCTPA	F- Transit O&M (BRT & Express)	Placer County - Bus Rapid Transit O&M	Annual operating & maintenance (O&M) costs (\$5,704,000) specifically for a three route BRT system for Fiscal years 2023-2040 for a TBD transit operator.	\$ 142,600,001	\$ 233,666,706	2036-2040
PLA25468	Programmed	PLA	PCTPA	C- Maintenance & Rehabilitation	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	\$ 1,256,813		2020-2025
PLA25543	Programmed	PLA	PCTPA	C- Maintenance & Rehabilitation	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx 2.25; PM2.5 0.34)	\$ 2,703,927		2020-2025
PLA25631	Planned	PLA	PCTPA	F- Transit O&M (Bus)	Placer County Transit Operating & Maintenance	Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040; does not account for expansion of service	\$ 224,910,000	\$ 368,541,224	2036-2040
PLA25413	Programmed	PLA	PCTPA	C- Maintenance & Rehabilitation	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	\$ 1,455,000		2020-2025
PLA25529	Programmed	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65 and auxiliary lane from Galleria Blvd. to Pleasant Grove Blvd on southbound SR 65, including widening Galleria Blvd. southbound off-ramp to two lanes (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	\$ 20,750,000		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
PLA25637	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$ 35,250,000	\$ 39,882,140	2020-2025
PLA25637	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$ 35,250,000	\$ 39,882,140	2020-2025
PLA25637	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$ 35,250,000	\$ 39,882,140	2020-2025
PLA25637	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$ 35,250,000	\$ 39,882,140	2020-2025
PLA25637	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 2	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.	\$ 35,250,000	\$ 39,882,140	2020-2025
PLA25638	Planned	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 3	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 3: From Blue Oaks Blvd. to Lincoln Blvd., construct auxiliary lanes both northbound and southbound, including widening Lincoln Blvd. southbound on-ramp.	\$ 12,000,000	\$ 15,361,015	2026-2030
PLA25719	Project Development Only	PLA	PCTPA	B- Road & Highway Capacity	SR 65 Capacity & Operational Improvements Phase 4	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 4: From Lincoln Blvd. to Blue Oaks Blvd., widen southbound in median to add lane; and from north of Galleria Blvd. (end of the I-80/SR 65 Interchange project) to Lincoln Blvd., widen northbound in median to add lane. Future environmental document will be completed to determine if widening in median will be carpool or general purpose lanes.	\$ 55,000,000		Post-2040
PLA25826	Planned	PLA	PCTPA	C- Maintenance & Rehabilitation	Street & Road Maintenance, PCTPA	Lump-sum estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$52,000,000 annually)	\$ 1,040,000,000	\$ 1,704,161,098	2036-2040
PLA15070	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	Auburn Ravine Road at I-80 Overcrossing	Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way: widen overcrossing from 2 to 4 lanes.	\$ 60,000,000		Post-2040
PLA25127	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Four to Six Lane Widening (West Portion)	Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.	\$ 22,000,000		Post-2040
PLA15105	Programmed	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	\$ 19,200,000		2020-2025

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PLA25463	Programmed	PLA	Placer County	B- Road & Highway Capacity	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	\$ 29,000,000		2020-2025
PLA25671	Programmed	PLA	Placer County	G- System Management, Operations, and ITS	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts.. Toll Credits for ENG, ROW, CON	\$ 8,000,000		2026-2030
PLA25448	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge, north of 19C-61	Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	\$ 3,637,018		2020-2025
PLA25447	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Bowman Rd Bridge, south of 19C-62	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	\$ 3,248,002		2020-2025
PLA25536	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 5,000,000		2020-2025
PLA25663	Programmed	PLA	Placer County	A- Bike & Ped	Crosswalk Safety Enhancements	At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON	\$ 249,700		2020-2025
PLA25449	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for ROW & CON). Toll Credits for ROW, CON	\$ 10,900,000		2020-2025
PLA25474	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Dowd Rd Bridge Replacement at Markham Ravine	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll credits for CON.). Toll Credits for CON	\$ 6,050,000		2020-2025
PLA18390	Planned	PLA	Placer County	B- Road & Highway Capacity	Dyer Lane Extension	Extend Dyer Lane west/north to Baseline Road at Brewer Road and east/north to Baseline Road west of Fiddymont Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.	\$ 10,025,700	\$ 11,343,159	2020-2025
PLA25757	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	Dyer Lane Widening	Widen Dyer Lane from Baseline Rd at Brewer Rd to Baseline Road near Fiddymont from 2 to 4 lanes in accordance with the Placer Vineyards Specific Plan.	\$ 10,025,700		Post-2040
PLA25725	Planned	PLA	Placer County	B- Road & Highway Capacity	Education Street	Construct 2 lane roadway and signal modifications - east of SR 49 to Quartz Drive	\$ 3,835,900	\$ 4,234,116	2020-2025
PLA25130	Planned	PLA	Placer County	B- Road & Highway Capacity	Fiddymont Road Widening	Widen Fiddymont Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road.	\$ 11,550,000	\$ 14,784,976	2026-2030
PLA15220	Planned	PLA	Placer County	B- Road & Highway Capacity	Foothills Boulevard	Foothills Blvd.: Construct as a 2 lane road from the City of Roseville to Sunset Blvd.	\$ 8,452,200	\$ 10,819,531	2026-2030
PLA25541	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 6,672,600		2020-2025
PLA25661	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 6,200,000		2020-2025
PLA25479	Planned	PLA	Placer County	B- Road & Highway Capacity	New Road: 16th St.	Construct New Road: 4 lanes from Sacramento/Placer County Line to Baseline Rd.	\$ 7,118,300	\$ 8,053,703	2020-2025
PLA15270	Planned	PLA	Placer County	B- Road & Highway Capacity	North Antelope Road	North Antelope Road, from Sacramento County line to PFE Road: Widen from 2 lanes to 4 lanes.	\$ 1,704,300	\$ 2,792,694	2036-2040
PLA15300	Planned	PLA	Placer County	B- Road & Highway Capacity	Parallel Rd.	In Placer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road. Name of road shall be determined in the future.	\$ 12,244,300	\$ 15,673,739	2026-2030
PLA20690	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	PFE Rd.	Widen: 4 lanes from North Antelope Rd. to Roseville City Limits.	\$ 2,434,000		Post-2040
PLA18490	Programmed	PLA	Placer County	B- Road & Highway Capacity	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	\$ 13,085,000		2020-2025
PLA25759	Planned	PLA	Placer County	F- Transit O&M (Bus)	Placer County Transit	Operations and Preventive Maintenance in Urbanized Area	\$ 6,000,000	\$ 6,788,449	2020-2025

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PLA25761	Planned	PLA	Placer County	F- Transit O&M (Bus)	Placer County Transit/Tahoe Truckee Area Regional Transit, Bus Replacement	Bus Replacement Program	\$ 2,500,000	\$ 2,828,521	2020-2025
PLA25760	Planned	PLA	Placer County	F- Transit O&M (Bus)	Placer County Transit/Tahoe Truckee Area Regional Transit, Non Urbanized Ops	Operations in Non-Urbanized areas of Placer County	\$ 4,000,000	\$ 4,525,633	2020-2025
PLA25299	Programmed	PLA	Placer County	B- Road & Highway Capacity	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	\$ 70,000,000		2020-2025
PLA25337	Planned	PLA	Placer County	B- Road & Highway Capacity	Placer Parkway Phase 2	Construct New Road: 4 lane divided Hwy. between Foothills Boulevard and Fiddymont Road. Includes signalized intersections at Fiddymont Rd.	\$ 14,500,000	\$ 17,235,943	2026-2030
PLA20350	Planned	PLA	Placer County	B- Road & Highway Capacity	Quartz Drive Extension	Extend Quartz Drive from Route 49 to Bell Road.	\$ 6,902,600	\$ 11,310,714	2036-2040
PLA25726	Planned	PLA	Placer County	B- Road & Highway Capacity	Richardson Drive	Construct 2 lane roadway - connection between Dry Creek Road and Bell Road	\$ 6,243,200	\$ 7,063,608	2020-2025
PLA25650	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Safety Improvements	At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Cavitt-Stallman Road (local funds). HSIP7-03-009 (Toll Credits for CON)	\$ 2,694,200		2020-2025
PLA15390	Planned	PLA	Placer County	B- Road & Highway Capacity	Sierra College Blvd. Widening A	Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Loomis Town Limits.	\$ 15,400,000	\$ 17,423,686	2020-2025
PLA25598	Planned	PLA	Placer County	B- Road & Highway Capacity	SR 49 Widening A	Widen from 4 lanes to 6 lanes Bell Road to Locksley Lane	\$ 8,350,650	\$ 9,447,994	2020-2025
PLA25724	Project Development Only	PLA	Placer County	B- Road & Highway Capacity	SR 49 Widening B	Widen from 4 lanes to 6 lanes Locksley Lane to Dry Creek Road	\$ 8,350,650		Post-2040
PLA25628	Planned	PLA	Placer County	B- Road & Highway Capacity	SR 49 Widening C	Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.	\$ 9,595,600	\$ 13,897,290	2031-2035
PLA25630	Planned	PLA	Placer County	G- System Management, Operations, and ITS	SR49 Signalizations/ Improvements	Signalizations and Improvements along SR 49 in Auburn/North Auburn.	\$ 5,705,100	\$ 8,469,253	2036-2040
PLA25827	Planned	PLA	Placer County	C- Maintenance & Rehabilitation	Street & Road Maintenance, Placer	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 19,000,000 annually)	\$ 380,000,000	\$ 622,674,247	2036-2040
PLA25170	Programmed	PLA	Placer County	B- Road & Highway Capacity	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymont Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	\$ 6,365,000		2020-2025
PLA25044	Programmed	PLA	Placer County	B- Road & Highway Capacity	Sunset Blvd. Widening A	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.	\$ 37,500,000		2020-2025
PLA25584	Planned	PLA	Placer County	A- Bike & Ped	Truckee River Trail	Along SR89, from Squaw Valley Road to the USFS Silver Creek Campground: construct 1.4 miles of multi-use trail . (Emission Benefits in kg/day; ROG 0.01; NOx 0.01)	\$ 8,000,000	\$ 9,051,266	2020-2025
PLA25506	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge. Toll Credits for CON	\$ 45,247,021		2020-2025
PLA15420	Programmed	PLA	Placer County	B- Road & Highway Capacity	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	\$ 13,781,700		2020-2025
PLA25535	Programmed	PLA	Placer County	B- Road & Highway Capacity	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.	\$ 19,892,750		2020-2025
PLA20700	Planned	PLA	Placer County	B- Road & Highway Capacity	Watt Avenue	Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes.	\$ 14,582,700	\$ 16,498,987	2020-2025

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PLA25513	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	\$ 4,876,390		2020-2025
PLA25505	Programmed	PLA	Placer County	C- Maintenance & Rehabilitation	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	\$ 44,651,000		2020-2025
PCT10511	Programmed	PLA	Placer County Transit	F- Transit O&M (Bus)	Preventive Maintenance and Operation Assistance, 2019	Operating assistance and preventive maintenance for urban transit services within Placer CountyFFY 2019 - Operating Assistance \$1,287,480FFY 2019 - Preventive Maintenance \$433,093	\$ 1,720,573		2020-2025
PLA20721	Project Development Only	PLA	South Placer Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway	New 4 lane connector (ultimate 6 lanes freeway) in 500'- to 1,000'-wide corridor connecting SR 70/99 (between Riego Road & Sankey Road) to Watt Avenue. (Note: as the project proceeds, Parkway segments will be administered by different lead agencies depending upon location of the segment. In Placer County, it will be SPRTA or Roseville and/or Placer County; in Sutter County it will be Sutter County.)	\$ 295,000,000		Post-2040
PLA25592	Planned	PLA	South Placer Regional Transportation Authority	B- Road & Highway Capacity	Placer Parkway Phase 3	Construct New Road: 4 lane divided Hwy. between Fiddymont Rd and Watt Avenue. Includes signalized intersections at Watt Avenue.	\$ 85,000,000	\$ 126,182,978	2036-2040
PLA25264	Planned	PLA	Town of Loomis	A- Bike & Ped	Antelope Creek Bikeway	Bikeway Facilities: In Loomis along Antelope Creek, construct Class I bike and pedestrian facility. Federal permitting may be required as part of this project.	\$ 50,000	\$ 74,225	2036-2040
PLA25277	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Brace Rd. Bridge Improvements	Replace Bridge: at Secret Ravine creek. Includes: ancillary road work.	\$ 50,000	\$ 74,225	2036-2040
PLA25708	Project Development Only	PLA	Town of Loomis	B- Road & Highway Capacity	Brace Rd. Phase 2	Widen from I-80 Overpass to Horseshoe Bar Rd. to standard lane widths. Includes: bike lanes.	\$ 100,000		Post-2040
PLA15290	Planned	PLA	Town of Loomis	B- Road & Highway Capacity	Doc Barnes Dr.	Road Extension: 2 lanes, landscaped median and bike lanes from Horseshoe Bar Rd. to King Rd.	\$ 200,000	\$ 205,000	2020-2025
PLA25261	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	I-80/Brace Road Overcrossing Improvements	Modify Bridge: Brace Rd. Bridge to Caltrans standards.	\$ 1,000,000	\$ 1,484,506	2036-2040
PLA25262	Planned	PLA	Town of Loomis	G- System Management, Operations, and ITS	King Rd. Interchange Modification and Aux Lane	Interchange Modification: existing King Rd. overcrossing to accommodate freeway access for traffic from King Rd. onto WB I-80. Includes: a transition auxiliary lane on I-80 from King Rd. to Horseshoe Bar interchange.	\$ 500,000	\$ 742,253	2036-2040
PLA25279	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	King Rd. Ops Improvements	Roadway Operational Improvements: at Sucker Ravine and King Rd. expand culvert. Includes: ancillary road work. Federal permitting may also be required as part of this project.	\$ 10,000	\$ 14,845	2036-2040
PLA25278	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Operational Improvements on Antelope Creek	Roadway Operational Improvements: Expand/ replace culvert along Antelope Creek at King Rd. from Sierra College Blvd. to Vet Clinic. Includes: ancillary road work.	\$ 60,000	\$ 63,038	2020-2025
PLA15350	Project Development Only	PLA	Town of Loomis	B- Road & Highway Capacity	Rocklin Rd. Widening	In Loomis, Rocklin Rd. from Barton Rd. to west town limits: widen from 2 to 4 lanes.	\$ 1,200,000		Post-2040
PLA25274	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	S. Holly Area	Roadway Operational Improvements: Storm drain extension in the South Holly area. Includes: ancillary road work. Federal permitting may also be required as part of this project.	\$ 40,000	\$ 47,547	2026-2030
PLA25263	Planned	PLA	Town of Loomis	A- Bike & Ped	Secret Ravine	Bikeway Facilities: Along Secret Ravine creek system from north Loomis town limits to south Loomis town limits, construct Class I bike and pedestrian facility.	\$ 60,000	\$ 71,321	2026-2030
PLA20510	Project Development Only	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Blvd. Railroad Crossing Improvements	Construct 4 lane overcrossing/undercrossing at UPRR Tracks.	\$ 3,000,000		Post-2040

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PLA25280	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Sierra College Blvd. Widening B	Roadway Operational Improvements: Culvert expansion at Loomis Tributary and Sierra College Blvd. Includes: ancillary road work.	\$ 40,000	\$ 47,547	2026-2030
PLA20890	Planned	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Blvd. Widening C	In Loomis, Sierra College Blvd. from railroad tracks (Taylor Rd.) to the north town limits: widen from 2 to 4 lanes and construct turn lanes, bike lanes, and landscaped median.	\$ 5,899,180	\$ 9,666,493	2036-2040
PLA20960	Planned	PLA	Town of Loomis	B- Road & Highway Capacity	Sierra College Boulevard Widening	In Loomis, Sierra College Blvd. from Granite Drive to Taylor Road: widen from 4 to 6 lanes.	\$ 3,600,000	\$ 3,600,000	2020-2025
PLA25828	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Street & Road Maintenance	Estimated street and road maintenance costs including signals, safety devices, & street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (\$ 634,000 annually)	\$ 12,680,000	\$ 20,777,656	2036-2040
PLA25269	Planned	PLA	Town of Loomis	C- Maintenance & Rehabilitation	Taylor Rd. Operational Improvements A	Roadway Operational Improvements: Construct storm drain facility from King Rd. to Sierra College Blvd. Includes: ancillary road work. Federal permitting may also be required as part of this project. Phase 1 is King Rd. to Walnut Street, \$800,000.	\$ 230,000	\$ 241,644	2020-2025
PLA25594	Planned	PLA	Western Placer Consolidated Transportation Service Agency	E- Transit Capital (Major)	Placer County - CTSA Capital	Capital costs for CTSA Article 4.5 & complementary ADA dial-a-ride services for designated CTSA operating in Placer County, including vehicles, miscellaneous capital items & facilities expansion.	\$ 55,490,317	\$ 90,927,346	2036-2040
PLA25593	Planned	PLA	Western Placer Consolidated Transportation Service Agency	F- Transit O&M (Demand Response)	Placer County - CTSA O&M	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complimentary Transit Services & complimentary ADA dial-a-ride services for designated CTSA of Placer County servicing Placer County & Cities	\$ 28,233,907	\$ 46,264,544	2036-2040
CAL20932	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	5th St.	US-50 In Sacramento County on diagonal ramp at 5th St. Install ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21020	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	Arden to SB-51/160. Add meter; change config from 1 to 2+1; convert ex to HOV; extend weaving area to Rte 51/160 SEP.	Arden to SB-51/160. Add meter; change config from 1 to 2+1; convert ex to HOV; extend weaving area to Rte 51/160 SEP. SHOPP ID 18472	\$ 10,610,000	\$ 13,581,697	2026-2030
CAL21286	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	At various locations on Sac, Ed, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89 and 99. Upgrade existing CCTV cameras.	At various locations on Sac, Ed, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89 and 99. Upgrade existing CCTV cameras. SHOPP ID 17691	\$ 2,376,000	\$ 3,041,481	2026-2030
CAL21287	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	At various locations on Sac, Ed, Yol, Pla, Nev and Sut counties on Routes 5,50,51,65,80,89,99,160 and 267. Upgrade existing CMS signs with LED.	At various locations on Sac, Ed, Yol, Pla, Nev and Sut counties on Routes 5,50,51,65,80,89,99,160 and 267. Upgrade existing CMS signs with LED. SHOPP ID 17692	\$ 4,224,000	\$ 5,407,077	2026-2030
CAL20625	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Caltrans District 3 Traffic Management Center (TMC)	Upgrade Caltrans District 3 TMC to manage US 50, I-80 and other ITS Deployments	\$ 1,500,000	\$ 1,783,029	2026-2030
CAL20642	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	Capital City Freeway (SR 51) widening over the American River	Bridge Widening: Widen SR51 over the American River NB and SB, to 4 lanes plus a managed lane facility in both directions. New Class I bike path next to the freeway. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 131,000,000	\$ 155,717,834	2026-2030
CAL20908	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Connector Ramp Meter NB 99 to EB 50	SR 99 In Sacramento County on connector ramp at NB 99 to EB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21197	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Connector Ramp Meter NB 99 to WB 50	SR 99 In Sacramento County on connector ramp at NB 99 to WB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21023	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	EB El Camino to NB 51. Change config to 1+1, add aux.	EB El Camino to NB 51. Change config to 1+1, add accel. SHOPP ID 17698	\$ 3,102,000		Post-2040
CAL20850	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	EB El Camino to SB Sac-51. Change config from 1 to 1+1.	EB El Camino to SB Sac-51. Change config from 1 to 1+1. SHOPP ID 18473	\$ 1,370,000	\$ 1,753,716	2026-2030

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CAL21019	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	EB Expo to SB 51. Change config from 1 to 2+1.	EB Expo to SB 51. Change config from 1 to 2+1. SHOPP ID 18471	\$ 2,030,000	\$ 2,598,572	2026-2030
CAL20848	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities, Main HQ Shop	Main HQ Shop (32101)	\$ 78,000,000	\$ 127,812,082	2036-2040
CAL21017	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities, Main HQ Shop North Warehouse	Main HQ Shop North Warehouse	\$ 19,500,000	\$ 31,953,021	2036-2040
CAL21016	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Facilities, Transportation Laboratory Equipment Sub Shop	Transportation Laboratory Equipment Sub Shop	\$ 10,400,000	\$ 17,041,611	2036-2040
CAL20853	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	Fulton to NB 51. Extend all existing 2+1 lanes and extend aux lane.	Fulton to NB 51. Extend all existing 2+1 lanes and extend accel lane. SHOPP ID 18481	\$ 4,010,000		Post-2040
CAL20851	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	Fulton to SB-51. Change config to 1+1, add aux.	Fulton to SB-51. Change config to 1+1, add accel. SR-51 SHOPP ID 18475	\$ 2,690,000		Post-2040
CAL21083	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Hazel Ave to Folsom Blvd (T)	US-50 In EB direction from Hazel Ave to Folsom Blvd (T) install auxiliary lane	\$ 1,500,000	\$ 1,697,112	2020-2025
CAL21025	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Howe to NB 51. Lengthen aux lane.	Howe to NB 51. Lengthen aux lane. SHOPP ID 18480	\$ 2,690,000	\$ 3,443,427	2026-2030
CAL21024	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	Howe to NB-51. Reconstruct I/C, hook ramp	Howe to NB-51. Reconstruct I/C, hook ramp, can't meter. SHOPP ID 18479	\$ 19,850,000		Post-2040
CAL20591	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I- 5 / SR 99 Interchange	I-5/SR 99 Interchange Reconstruction: includes: managed lane facility freeway to freeway connectors.	\$ 200,000,000		Post-2040
CAL21281	Planned	SAC	Caltrans D3	A- Bike & Ped	I-5 ADA Improvements	ADA Design-Build at various locations in District 3 and in District 4 in Solano County. EA 0H320	\$ 50,000,000	\$ 55,190,645	2020-2025
CAL18410	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 and I-80 Managed Lane Connectors and Lanes to Downtown	Reconstruct I-5/I-80 Interchange, including Imanaged lane facility connectors, and construction of managed lane facility from the I-5/I-80 Interchange to downtown Sacramento (PM 26.7/27.0) [EFIS ID 0300000313] (Emission Benefits in kg/day 1.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 300,000,000	\$ 445,351,686	2036-2040
CAL20771	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 at West End Viaduct (SHOPP Long Lead)	In the city of Sacramento, at West End Viaduct #24-0069R/L (PM 23.6/24.3) - Improve to standard truck capacity (SHOPP Long Lead) [CTIPS ID 107-0000-1116]. EA 1H610	\$ 51,434,000		2026-2030
CAL21270	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 auxiliary (or transition lane) from Cosumnes River Blvd to Pocket Road	In the City of Sacramento construct auxiliary (or transition) lanes from Cosumnes River Blvd to Pocket Road in both directions	\$ 1,500,000	\$ 1,739,540	2026-2030
CAL21272	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp	In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (PM 28.817-29.772)	\$ 4,770,000	\$ 6,739,885	2031-2035
CAL20809	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Auxiliary Lane (NB) from SR 99 NB connector off ramp to SR 99 SB connector on ramp	In the City of Sacramento at the I-5/SR 99 interchange from SR 99 NB connector off ramp to SR 99 SB connector on ramp extend acceleration lanes (NB) on I-5	\$ 2,520,000		Post-2040
CAL21256	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Auxiliary lane from Arena Blvd off ramp to Arena Blvd on ramp (SB)	In the City of Sacramento at the I-5/Arena Blvd interchange construction an auxiliary lane between the SB off and on ramps (PMs 27.757 to 28.320)	\$ 1,500,000	\$ 2,119,461	2031-2035
CAL20975	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Bridge Improvements B	West End Viaduct Bridge No. 24-0069R/L	\$ 156,800,000	\$ 181,839,928	2026-2030
CAL21074	Planned	Sac	Caltrans D3	C- Maintenance & Rehabilitation	I-5 CAPM Strategy from American River Bridge to Yolo County Line (PM 25.40 to 34.60)	In Sacramento County from American River Bridge (#24-0068) to Yolo County line: CAPM. EA 1H170	\$ 49,590,000	\$ 51,106,537	2020-2025
CAL20589	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Connector Ramp Extension	I-5: Extend Southbound connector ramp from U.S. 50 connector-ramp to the Sutterville Rd. off-ramp (PM 20.726 to 21.55).	\$ 4,746,000	\$ 5,503,905	2026-2030

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CAL20875	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Detection	In Sac, Yolo, Col, & Glenn Counties on Route 5 at various locations. Inductive Loop Replacement. SHOPP ID 20775	\$ 2,000,000	\$ 3,277,233	2036-2040
CAL20697	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Elkhorn SRRA Water and Waste Water Rehab	Near the City of Sacramento, at the Elkhorn Safety Roadside Rest Area (SRRA) (PM 33.7) - Upgrade potable water and wastewater systems (Toll Credits). Toll Credits for ENG, ROW, CON (EA: 4F580) (EFIS: 0314000186)	\$ 4,614,000		2020-2025
CAL20693	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Fiber Optics	In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.7) [CTIPS ID 107-0000-1004] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 10,580,000		2020-2025
CAL20466	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 1	In Sacramento County on I-5, from US 50 to Morrison Creek ? Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 12.9/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880] (The I-5 HOV Lanes - Phase 1 project (03-3C001/CAL20466) will be combined for construction with the I-5 Road Rehab project (03-0H100/CAL20700) and the I-5 Fiber Optics Installation project (03-4F450/CAL20693) to form the overall I-5 Corridor Enhancement project (03-0H10U). Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 42,000,000		2020-2025
CAL20467	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 HOV Lanes - Phase 2	In Sacramento County on I-5, from 1.1 mile south of Elk Grove Blvd to just north of Morrison Creek - Add managed lane facility (PM 9.7/13.1) [EFIS ID 0312000171]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED being done under 03-3C000 (CAL17840)]. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 15,000,000		2020-2025
CAL20824	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 ICM	Implement ICM strategies on the I-5 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20645	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 ITS - Fiber Optic - 5	In Sacramento County on I-5 from Pocket Road to Jct I-80	\$ 2,800,000	\$ 3,247,142	2026-2030
CAL21261	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Loop Ramp Meter at the I-5/Twin Cities Rd. interchange (SB)	In the Sacramento County at the I-5/Twin Cities Road interchange (SB I-5) install a loop ramp meter (1+1 configuration) (PM 19.929)	\$ 900,000	\$ 1,474,755	2036-2040
CAL20586	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes A	Managed Lanes: US 50 to Junction I-80 in both directions, including a new Class I bike path over the American River (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 116,000,000		Post-2040
CAL18790	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes B	Managed Lanes: Junction I-80 to Sacramento International Airport in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 100,000,000		Post-2040
CAL21260	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes C	I-5 Managed Lanes: Hood Franklin (1.1 mile south) to Elk Grove Boulevard	\$ 35,000,000		Post-2040
CAL21275	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes from Sutterville Road to Yolo County Line	In Sacramento County on I-5 from just north of Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements. EA 4H580	\$ 312,000,000		2026-2030

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CAL21234	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB add auxiliary lane from Hood Franklin slip on-ramp to Elk Grove Blvd off-ramp	In Sacramento County at the I-5/Hood Franklin interchange, add truck-only lane in both directions from Hood Franklin Blvd slip on-ramp to Elk Grove Blvd off-ramp	\$ 900,000		Post-2040
CAL20816	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (EB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.72), install a connector ramp meter from EB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20817	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/I-80 Interchange (WB 80 to NB 5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.96), install a connector ramp meter from WB I-80 to NB I-5. Future configuration is a 2+1.	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21269	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (EB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to NB I-5 (PM 22.646)	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL20910	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 NB Connector ramp meter at the I-5/US 50 Interchange (WB 50 to NB 5)	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from WB US 50 to NB I-5 (PM 23.79)	\$ 1,940,000	\$ 2,249,805	2026-2030
CAL20819	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Loop Ramp Meter at the I-5/Airport Blvd. interchange	In Sacramento County at the I-5/Airport Blvd interchange (PM 32.69) install a loop ramp meter at the NB ramp	\$ 380,000	\$ 536,930	2031-2035
CAL21238	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 NB Ramp Meter at Twin Cities Road	Near Galt, at the Twin Cities Road/SR 99 interchange (PM 2.33), install a NB ramp meter (diagonal)	\$ 380,000	\$ 622,674	2036-2040
CAL21035	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Pavement Rehabilitation B	In Sacramento County on Route 5 from the San Joaquin County Line to approx 0.2 miles north of Twin Cities Rd. (PM 0.0/2.5) SHOPP ID 20398	\$ 22,700,000	\$ 26,983,167	2026-2030
CAL20774	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Permit Load Mobility Improvement	In the city of Sacramento (Sac-5-22.1/26.7), from 0.5 mile south of SR 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American River Viaduct #24-0068R/L (PM 24.82) - Improve to standard truck capacity [CTIPS ID 107-0000-1115]. Toll Credits for ENG	\$ 247,230,000	\$ 286,711,004	2026-2030
CAL20700	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Road Rehab	In and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge (#24-0068) (PM 13.0/24.9): Roadway rehabilitation. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW	\$ 267,400,000		2020-2025
CAL21060	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-5 Roadside Planting Rehabilitation B	In Sacramento County on Route 5 from approx. 0.2 mile north of I St to Richards Blvd. Highway Planting Rehab. SHOPP ID 20605	\$ 1,300,000	\$ 1,545,291	2026-2030
CAL21259	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB add auxiliary lane from Elk Grove Blvd on-ramp to Hood Franklin slip off-ramp	In Sacramento County at the I-5/Hood Franklin interchange, install a NB ramp meter (loop) for the EB direction (PM 8.44). Future configuration 1+1. This project is part of EA 4F240.	\$ 900,000	\$ 1,474,755	2036-2040
CAL20815	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/I-80 interchange (EB I-80 to SB I-5)	In the City of Sacramento at the I-5/I-80 interchange (PM 26.55) install a connector ramp meter at the SB ramp from EB I-80 to SB I-5	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21251	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Connector Ramp Meter at the I-5/US 50 interchange	In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to SB I-5 (PM 22.347)	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL20899	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Diagonal Ramp Meter at the I-5 rest stop	In Sacramento County, approximately one mile east of the Sac/Yolo County line, install a SB diagonal ramp meter at the rest stop south of I-5	\$ 380,000	\$ 622,674	2036-2040
CAL21242	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp meter at the I-5/Elk Grove Blvd interchange	In the City of Elk Grove at the I-5/Elk Grove Blvd interchange install a loop ramp meter. Future configuration is a 1+1. (PM 10.882)	\$ 900,000	\$ 1,271,676	2031-2035
CAL21264	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 SB Loop Ramp Meter at the I-5/Laguna Blvd interchange	In the City of Elk Grove at the I-5/Laguna Blvd interchange install a loop ramp meter. Future configuration a 1+1. (PM 12.188)	\$ 380,000	\$ 536,930	2031-2035

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CAL20587	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Transition Lane	I-5 Transition Lane: SB, from Garden Hwy. off-ramp to the Garden Hwy. on-ramp.	\$ 4,000,000	\$ 4,638,774	2026-2030
CAL21082	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) at rest area 1 mile east of Sac/Yol county line	In Sacramento County, about one mile east of the Sac/Yolo county line, construct a SB transition lane at the rest area off ramp to rest area on-ramp (PM 34.008-33.716)	\$ 1,500,000		Post-2040
CAL21258	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct transition lane from Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane (PM 29.226-29.084)	\$ 6,070,000		Post-2040
CAL21073	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 Transition Lane (SB) from Airport Blvd on ramp to SR 99 NB Connector B	In Sacramento County near the city of Sacramento, at SB I-5 at the Airport Loop on-ramp. Extend aux lane & add storage lane. (SHOPP ID: 18155)	\$ 3,000,000	\$ 4,915,849	2036-2040
CAL21273	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane	In the City of Sacramento (SB) construct I-5 transition lanes from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane (PM 23.535-29.226)	\$ 1,500,000		Post-2040
CAL20810	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-5 transition lane at the Air Port Blvd slip on ramp to County Road 22 off ramp (NB)	In Sacramento County construct a NB accel. lane at the Airport Blvd slip on ramp to County Road 22 off ramp (PM 32.874-0.469)	\$ 1,500,000		Post-2040
CAL21257	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5 transition lane (SB) Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane	In the City of Sacramento (SB) construct I-5 transition lanes from the Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane (PM 29.084-28.882)	\$ 1,500,000		Post-2040
CAL18801	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	I-5/US 50 Riverfront Interchange Reconstruction	Reconstruct I-5/US50 Riverfront Interchange, including managed lane connectors (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 100,000,000		Post-2040
CAL20707	Programmed	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-80 Antelope Truck Scales	In Citrus Heights, I-80, from east of Elkhorn Blvd. / Greenback Lane to west of Riverside Ave. (PM 15.2/17.0) - Upgrade weigh-in-motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales [CTIPS ID 107-0000-1046]. Toll Credits for ENG (EA 0H530)	\$ 6,200,000		2020-2025
CAL20858	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Bridge Improvements	In Sacramento County in Sacramento from Northgate Blvd OC to Natomas East Canal OH (PM 4.9/5.4): Rehab 2 structures (Br#24-0217, 24-0218). SHOPP ID 19966	\$ 1,535,000	\$ 1,824,633	2026-2030
CAL20825	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	I-80 ICM A	Implement ICM strategies on the I-80 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20764	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehab	Near the City of Sacramento, on I-80, from 0.2 mile east of Longview Drive to 0.4 mile east of Madison Avenue (PM M9.6/12.9) - Pavement rehabilitation [CTIPS ID 107-0000-1104]". EA 1H190	\$ 18,230,000		2020-2025
CAL20861	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation D	In Sacramento County on Route 80 from 0.5 mile east of Madison Ave OC (Br#24-127) to Placer County Line: CAPM. SHOPP ID 20444	\$ 25,675,000	\$ 13,113,061	2026-2030
CAL20702	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Rehab Connection Ramp Pavement at Various Locations	In and near the City of Sacramento, I-80, from west of West El Camino Avenue to east of Route 244 (PM M1.2/R11.3) - Pavement rehabilitation (Toll Credits). Toll Credits for ENG,. EA 0H470	\$ 14,305,000		2020-2025
CAL21029	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sac and Sut Counties on Route 99; Sac 99 PM 0.0/36.9; Sut 99 PM 0.0/7.27. Ramp Meter/Aux Improvements.	In Sac and Sut Counties on Route 99; Sac 99 PM 0.0/36.9; Sut 99 PM 0.0/7.27. Ramp Meter/Aux Improvements. SHOPP ID 18501	\$ 380,000	\$ 486,432	2026-2030
CAL21015	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sac Cty on Rte 51 from 0.1 mi south of Tribute Rd UC to 51/244 Connector. Ramp meters.	In Sac Cty on Rte 51 from 0.1 mi south of Tribute Rd UC to 51/244 Connector: Ramp meters. SHOPP ID 18452	\$ 55,000,000	\$ 70,404,650	2026-2030
CAL21028	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sac, Yol, and ED Counties on Route 50; Sac 50 PM L0.0/23.2; Yol 50 PM 0.0/3.2; ED 50 PM 0.0/13.0. Ramp Meter/Aux Improvements.	In Sac, Yol, and ED Counties on Route 50; Sac 50 PM L0.0/23.2; Yol 50 PM 0.0/3.2; ED 50 PM 0.0/13.0. Ramp Meter/Aux Improvements. SHOPP ID 18499	\$ 380,000	\$ 486,432	2026-2030
CAL20855	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sac, Yol, and Pla Counties on Route 80; Sac 80 PM M0.0/18.0; Yol 80 PM 0.0/R11.7; Pla 80 PM 0.0/12.3. Ramp Meter/Aux Improvements.	In Sac, Yol, and Pla Counties on Route 80; Sac 80 PM M0.0/18.0; Yol 80 PM 0.0/R11.7; Pla 80 PM 0.0/12.3. Ramp Meter/Aux Improvements. SHOPP ID 18500	\$ 380,000	\$ 486,432	2026-2030

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CAL21006	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County at SB Sac-99 to NB I-5. Implement connector metering and extend aux lane.	In Sacramento County at SB Sac-99 to NB I-5. Implement connector metering and extend accel. lane. (PMR32.2)	\$ 700,000		Post-2040
CAL21289	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County at various locations from freeway to freeway. Install 6 Master Traffic Monitoring Stations to capture all major interchanges Ramps detection. Fwy to fwy connector CMS.	In Sacramento County at various locations from freeway to freeway. Install 6 Master Traffic Monitoring Stations to capture all major interchanges Ramps detection. Fwy to fwy connector TMS. SHOPP ID 18157	\$ 4,200,000	\$ 5,376,355	2026-2030
CAL21004	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County in the City of Galt from the county line to Cosumnes River Bridge. Install new Fiber Optics, upgrade existing ITS, and install new ITS elements. Sac 99 Fiber/ITS	In Sacramento County in the City of Galt from the county line to Cosumnes River Bridge: Install new Fiber Optics, upgrade existing ITS, and install new ITS elements. SHOPP ID 18167	\$ 6,300,000	\$ 8,064,533	2026-2030
CAL20840	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County in the City of Sacramento from county line to ED County Line. Ramp metering, extend aux lanes. US 50 ICM-Segment 2: Comm Detection, ITS Elements, Ramp meter upgrades	US-50 In Sacramento County in the City of Sacramento from county line to ED County Line. Upgrade 22 ramp metering systems. Widen Ramps at WB Sac-50 SB Bradshaw, SB Mather and NB Mather and extend accel. lanes. US 50 ICM-Segment 2: Comm Detection, ITS Elements, RM upgrades. SHOPP ID 18166	\$ 9,700,000	\$ 10,445,839	2020-2025
CAL20841	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County near the City of Sacramento at NB On-ramp at EB Florin Road. Add HOV Ramp Meter Lane. EB Florin to NB 99	In Sacramento County near the City of Sacramento at NB On-ramp at EB Florin Road. Add HOV Ramp Meter Lane. EB Florin to NB 99. SHOPP ID 18172	\$ 2,350,000	\$ 3,008,199	2026-2030
CAL21291	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County on Route 5. Ramp Meter/Aux Improvements.	In Sacramento County on Route 5. Ramp Meter/Aux Improvements. SHOPP ID 18498	\$ 380,000		Post-2040
CAL21031	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento County on Route 50 from Watt Ave to 0.5 miles east of Folsom Blvd. Pavement Rehab.	In Sacramento County on Route 50 from Watt Ave to 0.5 miles east of Folsom Blvd. Pavement Rehab. SHOPP ID 18816	\$ 86,500,000	\$ 110,727,313	2026-2030
CAL21232	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento County on Route 50 in Sacramento from Folsom Blvd UC to Occidental dr OC	Roadside Restoration	\$ 1,250,000	\$ 2,048,271	2036-2040
CAL21003	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento County on Route 80 at various locations from county line to county line. Sac 80 Fiber	In Sacramento County on Route 80 at various locations from county line to county line. SHOPP ID 18160	\$ 13,400,000	\$ 17,153,133	2026-2030
CAL20956	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento from the E Street UC (Br#24-192 R/L) to the American River Bridge (Br#24-3). Construct auxiliary lanes.	In Sacramento from the E Street UC (Br#24-192 R/L) to the American River Bridge (Br#24-3). Construct accel lanes. SHOPP 16134	\$ 3,960,000		Post-2040
CAL20972	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters.	In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters. SHOPP 16939	\$ 16,025,000	\$ 20,513,355	2026-2030
CAL21194	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install connector ramp meter SB 51 to EB 50	SR 51 In Sacramento County on connector ramp at SB 51 to EB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21196	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install connector ramp meter SB 51 to WB 50	SR 51 In Sacramento County on connector ramp at SB 51 to WB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21193	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Connector Ramp Meter - SB 5 to EB 50	I-5 In Sacramento County on connector ramp at SB 5 to EB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21195	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Connector Ramp Meter - SB 5 to WB 50	I-5 In Sacramento County on connector ramp at SB 5 to WB 50 Install connector ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21174	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB 5 to EB 80 EB	Install Meter - NB 5 to EB 80 EB	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20897	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB 5 to EB 80 EB	Install Meter - SB 5 to EB 80 EB	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21175	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Watt Ave RT Station	Install Meter - EB Watt Ave RT Station	\$ 300,000	\$ 491,585	2036-2040

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL21268	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB West El Camino Rd WB	Install Meter - EB West El Camino Rd WB	\$ 300,000	\$ 423,892	2031-2035
CAL21176	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB I5 to WB 80 WB	Install Meter - NB I5 to WB 80 WB	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL20898	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB I5 to WB 80 WB	Install Meter - SB I5 to WB 80 WB	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21250	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB West El Camino Rd WB	Install Meter - WB West El Camino Rd WB	\$ 3,000,000	\$ 4,238,921	2031-2035
CAL21233	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Install Ramp Meters at various location in Sacramento, Placer and Yolo counties	I-5 (SB) Diagonal Ramp Meter in Sac County - I Street (PM 23.64) I-80 (EB) Diagonal Ramp Meter in Yolo County - Richards Blvd (PM 0.451) SR 51 (SB) Loop Ramp Meter in Sac County - Arden Way (PM 4.068) SR 99 (SB) Diagonal Ramp Meter in Sac County - EB Elkhorn Blvd (PM 33.18) SR 99 (SB) Loop Ramp Meter in Sac County - WB Elk Horn Blvd (PM33.41) SR 65 (NB) Loop Ramp Meter in PLA county - Pleasant Grove Blvd (PM R7.14)	\$ 380,000	\$ 622,674	2036-2040
CAL21021	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	Marconi to SB-51. Add meter, change config from 1 to 2+1, add aux.	Marconi to SB-51. Add meter, change config from 1 to 2+1, add aux. SHOPP ID 18474	\$ 4,010,000		Post-2040
CAL21027	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	NB Watt to NB 51. Change config to 2+1, add aux.	NB Watt to NB 51. Change config to 2+1, add aux. SHOPP ID 18483	\$ 4,010,000		Post-2040
CAL20669	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SAC 05/80 Bridge Deck Rehab and Rail Upgrade	I-5, Florin Road OC (Br #24-0264) and on I-80 Del Paso OH Bridges R/L (Br #24-0193R/L) - Perform deck maintenance and rehab of three bridges	\$ 10,230,000	\$ 15,186,492	2036-2040
CAL20696	Programmed	SAC	Caltrans D3	G- System Management, Operations, and ITS	Sac/Yol Upgrade MBGR	In Sacramento County on Routes 5, 80 and 99 at various locations (PM 0.1/34.6); also in Yolo County on Route 80 (PM 0.0/R11.7) - Upgrade guard rail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 3,605,000		2020-2025
CAL20789	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sacramento Bridge Rail Upgrade - Various Locations	In and near the City of Sacramento on I-80 from west of Rio Linda Blvd. UC #24-0203 to east of Winters St. UC #24-0205 (PM M6.5/M8.8); also on SR 51 from south of SR 51/244/I-80 Separation #24-0291L to north of SR 51/244/I-80 Connector #24-0293R (PM 8.2/8.6): Upgrade bridge rails at four (4) structures and widen for standard shoulders. EA 1H910	\$ 29,210,000		2026-2030
CAL20471	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sacramento Seismic Retrofit on Various Bridges	In the City of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 38,681,000		2020-2025
CAL20699	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	Sac-Var Seismic Retrofit Two Structures	In the City of Sacramento, at Southbound Route 99/5 Connector Overcrossing #24-0241F (PM R32.1); also on Route 80 at Longview Ramp Overcrossing #24-0281K (PM M9.15) - Seismic retrofit two structures [CTIPS ID 107-0000-1043] (Toll Credits). Toll Credits for ENG	\$ 3,689,000		2020-2025
CAL21026	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB Watt to NB 51. Change config to 1+1, add aux.	SB Watt to NB 51. Change config to 1+1, add aux. SHOPP ID 18482	\$ 2,690,000		Post-2040

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CAL21022	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SB Watt to SB-51. Change config to 1+1, add aux.	SB Watt to SB-51. Change config to 1+1, add aux. SHOPP ID 18476	\$ 2,690,000		Post-2040
CAL20867	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 104 Pavement Rehabilitation	In Sacramento County on Route 104 from 104/99 Junction to the county line. SHOPP ID 20549	\$ 16,940,000	\$ 21,155,739	2026-2030
CAL20507	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Bridge Rehab Near Rio Vista	SR 12 In Sacramento and Solano counties, near Rio Vista, at Sacramento River Bridge #23-0024 - Clean and repaint steel surfaces (PM 0.0/0.4) [EFIS ID 0313000139; CTIPS ID 107-0000-0961] [Total Project Cost \$22,705,000 in 16/17 FY] (Toll Credits for PE). EA 3F570	\$ 37,057,000		2020-2025
CAL20427	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Operational Improvements	SR 12 Roadway Operational and Safety Improvements: Rio Vista to San Joaquin County line. Improvements will be coordinated with San Joaquin and Solano counties and anticipated corridor improvements.	\$ 10,000,000	\$ 11,596,934	2026-2030
CAL21282	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 12 Pavement Rehabilitation	In Sacramento County, near Rio Vista from the Sacramento River Bridge #23-24 to the Mokelumne River Bridge #29-43 (PM 0.3/6.1). EA 2F800	\$ 40,000,000	\$ 4,652,015	2026-2030
CAL21303	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	SR 16 Relinquishment Phase 2	In Sacramento County and City of Rancho Cordova, from South Watt Ave to East of Grant line Road. Relinquish roadway (PM 4.16/12.74). EA 1H410	\$ 2,100,000		2020-2025
CAL21218	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Electrical & Mechanical Repairs	In Sacramento County at four bridges, Paintersville Bridge (Br# 24-0053), Isleton Bridge (Br# 24-0051), Steamboat Slough (Br# 24-0052), and Three Mile Slough (Br #24-121): Repair and modernize electromechanical bridge systems and incidental work. EA 4H950	\$ 20,460,000	\$ 652,823	2020-2025
CAL21030	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Mitigation	Giant Garter Snake mitigation south Sacramento County, east of Sacramento River. EA 4H770	\$ 1,700,000	\$ 1,876,482	2020-2025
CAL20862	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation A	In Sacramento County on Rte 160 from Walker Landing Rd to approx 0.1 mile south of River Rd. (PM 9.6-35.0)	\$ 23,900,000	\$ 28,409,590	2026-2030
CAL21047	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation B	In Sacramento County in Route 160 from Jct Rte 12 to approx 0.1 mile north of Poverty Road. CAPM. (PM R0.0/6.0) SHOPP ID 20539	\$ 3,760,000	\$ 4,695,725	2026-2030
CAL21046	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Pavement Rehabilitation C	In Sacramento County on Route 160 from the county line to Jct Rte 12. (PM L0.0/L10.8) SHOPP ID 20529	\$ 13,500,000	\$ 22,121,322	2036-2040
CAL20873	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 160 Roadside Planting Improvement	In Sacramento County on Route 160 from Del Paso to Tribute Rd. Highway Planting Rehab. SHOPP ID 20606	\$ 1,300,000	\$ 2,130,201	2036-2040
CAL21059	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 220 Pavement Rehabilitation	In Sacramento County on Route 220 from county line to Jct 160.	\$ 3,000,000	\$ 3,566,057	2026-2030
CAL20597	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Transition Lane	Construct a SB transition lane on SR 51 SB from Exposition Blvd. slip off-ramp to Exposition Blvd. loop on-ramp.	\$ 12,500,000		Post-2040
CAL21263	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (NB) Hook Ramp Meter at the Howe Ave interchange	In the City of Sacramento construct a hook ramp meter at the SR 51/Howe Ave interchange (NB) (PM 5.945)	\$ 380,000	\$ 622,674	2036-2040
CAL20909	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	In the City of Sacramento construct SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave	\$ 1,500,000	\$ 2,119,461	2031-2035
CAL21239	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (SB) Diagonal Ramp Meter at Marconi Avenue	In the City of Sacramento construct a diagonal ramp meter at the SR 51/Marconi Avenue interchange (SB) (PM 5.374) Future configuration is a 2+1. SHOPP ID 18474	\$ 4,010,000	\$ 440,683	2026-2030
CAL21135	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (SB) transition lane from E Street to J Street	In the City of Sacramento construct SR 51 (SB) transition lane from E Street to J Street (PM 1.674-1.288)	\$ 1,500,000	\$ 2,172,447	2031-2035
CAL21154	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (SB) transition lane from P Street to N Street	In the City of Sacramento construct SR 51 (SB) transition lane from P Street to N Street (PM 0.808-0.523)	\$ 1,500,000	\$ 2,172,447	2031-2035
CAL20906	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 (SB) Transition Lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp	In the City of Sacramento construct SB transition lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp (PM 7.886-7.521)	\$ 1,500,000	\$ 2,119,461	2031-2035

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CAL20691	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Bridge Deck Replacement (G13 Contingency Project)	In the City of Sacramento at the American River Bridge #24-0003, from north of B Street Underpass to north of Exposition Boulevard Overcrossing (PM 2.0/3.5) - Widen and replace bridge deck (G13 Contingency Project) [CTIPS ID 107-0000-1048]. Toll Credits for ENG". EA 3F070	\$ 163,940,000		2026-2030
CAL21123	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR 51 Bus/Carpool Lanes: Arden to I-80	Managed Lane Facility: Arden to I-80 in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 265,000,000		Post-2040
CAL20977	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Drainage Improvements	In Sacramento County, approximately 0.1 mile North of Marconi Ave, 24-31W, 24-117W, 24-123W.	\$ 1,816,000	\$ 2,158,653	2026-2030
CAL20997	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 Fiber Optics	In Sac County on Route 51 from the 50/99/51 SEP to Jct 80. Replace existing comm. lines with fiber optics. SHOPP ID 17697	\$ 4,356,000	\$ 5,576,048	2026-2030
CAL20826	Planned	Sac	Caltrans D3	G- System Management, Operations, and ITS	SR 51 ICM	Implement ICM strategies on the SR 51 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL21053	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Marconi Curve Barrier	In Sacramento County between Marconi Ave OC and Howe Ave (PM 5.6/5.9): Install outer separation barrier in the NB direction and replace MBGR with outer separation in the SB direction. EA 3H730	\$ 4,880,000		2020-2025
CAL21038	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Pavement Rehab	In Sacramento County on Route 51 from the County Line to approx. 0.4 mile north of Arden Way. SHOPP ID 20403	\$ 10,247,000	\$ 16,790,903	2036-2040
CAL20924	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration A	In Sacramento County on Route 51 in Sacramento from the 50/99/51 Separation to E Street	\$ 1,250,000	\$ 2,048,271	2036-2040
CAL21223	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 51 Roadside Restoration B	In Sacramento County on Route 51 in Sacramento from arden Way to marconi Ave	\$ 1,250,000	\$ 2,048,271	2036-2040
CAL20596	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51 Transition Lanes	SR 51 Transition Lanes: NB from Marconi Ave. to Fulton Ave.and SB from Fulton Ave. to Watt Ave.	\$ 84,700,000	\$ 88,987,938	2020-2025
CAL20594	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 51/Arden Way Interchange	SR 51: Widen structure over Arden Way to 8 lanes plus 2 managed lanes, one in each direction, to accommodate the two managed lanes and a third NB general purpose lane from Exposition Boulevard to Arden Way. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes). Sac-51-3.2/6.6. Part of EA 0H931.	\$ 46,000,000	\$ 48,328,750	2020-2025
CAL20600	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Auxiliary Lane A	SR 99 auxiliary lane: NB from WB Florin Rd. slip on ramp to EB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.	\$ 3,000,000	\$ 4,453,517	2036-2040
CAL21084	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Auxiliary Lane B	SR 99 auxiliary lane: SB from 47th Ave slip on ramp to Florin Rd slip off ramp	\$ 3,040,000		Post-2040
CAL21081	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (NB) auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp	In the City of Sacramento construct SR 99 (NB) auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp (PM 19.747-20.628)	\$ 7,560,000	\$ 10,682,082	2031-2035
CAL21177	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (NB) diagonal ramp meter at the SR 99/Elkhorn Blvd interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Elkhorn Blvd westbound (WB) on ramp (PM 33.55)	\$ 380,000	\$ 536,930	2031-2035
CAL21136	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (NB) loop ramp meter at the SR 99/Elkhorn Blvd interchange	In the City of Elk Grove construction a loop ramp meter at the SR 99/Elkhorn Blvd eastbound (EB) on ramp (PM 33.32)	\$ 380,000	\$ 536,930	2031-2035
CAL20883	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp	In the City of Sacramento construct SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp (PM 19.479-17.939)	\$ 7,700,000		Post-2040

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CAL21243	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Elk Grove Blvd interchange	In the City of Elk Grove construct a connector ramp meter at the SR 99/Elk Grove Blvd interchange (SB) (PM 12.612)	\$ 1,940,000	\$ 2,741,169	2031-2035
CAL21244	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Laguna Blvd interchange	In the City of Elk Grove construct a diagonal ramp meter on the EB onramp at the SR 99/Laguna Blvd interchange. Future configuration is a 1+1 (PM 13.661)	\$ 380,000	\$ 536,930	2031-2035
CAL21245	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) diagonal ramp meter at the SR 99/Sheldon Road interchange	In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Sheldon Road interchange (PM 14.72)	\$ 380,000	\$ 536,930	2031-2035
CAL21265	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 (SB) loop ramp meter at the SR 99/Laguna Blvd interchange	In the City of Elk Grove construct a loop ramp meter on the WB onramp at the SR 99/Laguna Blvd interchange. (PM 13.891)	\$ 380,000	\$ 536,930	2031-2035
CAL20601	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Auxiliary Lane	SR 99 Auxiliary Lane extension: SB, from Martin Luther King Blvd on ramp. to WB 47th Ave. slip off ramp. Right-of-way aquisition required. Soundwall relocation required.	\$ 3,000,000	\$ 4,453,517	2036-2040
CAL20572	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Auxiliary Lanes	Construct auxiliary lanes on SR 99: NB from Cosumnes River Blvd/Calvine Road to Sheldon Road, SB from Laguna Blvd/Bond Road to Elk Grove Blvd, NB from Elk Grove Blvd to Laguna Blvd/Bond Road, NB from Laguna Blvd/Bond Road to Sheldon Road/Center Parkway, and NB from Sheldon Road/Center Parkway to Cosumnes River Blvd/Calvine Road. SHOPP ID 16936	\$ 12,000,000		Post-2040
CAL20968	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rail Upgrade	In Sacramento County on Route 99 from Stockton Blvd OC (Br#23-0134) to 12th Ave OC (Br# 24-0161). Bridge Rail Upgrade. SHOPP ID 16866	\$ 17,500,000	\$ 23,103,965	2026-2030
CAL20766	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Bridge Rehab at 21st Avenue UC	In the City of Sacramento, SR 99, at 21st Avenue Undercrossing #24-0154 (PM 21.9/23.6) - Replace bridge deck [CTIPS ID 107-0000-1107] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 5,843,000		2020-2025
CAL20876	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Detection	In Sac, Sut, & But Counties on Route 99 at various locations. Inductive Loop Replacement.	\$ 2,000,000	\$ 2,436,806	2026-2030
CAL20871	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements A	In Sacramento County from Amador Ave OC to just south of 12th Ave OC, PP 24-139W (Amador Ave OC), 24-144W (Rte 104/99 SEP), 24-146W (41st Ave OC), 24-231W (Oak Park SEP). Also on Sac 51 PM 0.0/8.9. Upgrade Pump Plants. SHOPP ID 20572	\$ 13,720,000	\$ 2,158,653	2026-2030
CAL20976	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements B	In Sacramento County, approximately 0.1 mile North of McConnell UP (Br# 24-48L), 24-48W. Pump Plant Upgrade. SHOPP ID 17063	\$ 3,395,000	\$ 643,317	2026-2030
CAL20762	Programmed	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Fiber Optics	Install fiber in and near the cities of Elk Grove and Sacramento, on SR 99, from Grant Line Road to SR 50 (PM 10.0/R24.3); also on SR 51 from SR 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1) - Install fiber optic cable [CTIPS ID 107-0000-1106] (Toll Credits). Toll Credits for ENG. 0H670	\$ 12,150,000		2020-2025
CAL20827	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 ICM	Implement ICM strategies on the SR 99 Corridor (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20602	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Interchange Improvements	Interchange Improvements: Mack Road, Florin Road, 47th Ave., 12th Ave.	\$ 40,000,000	\$ 59,380,225	2036-2040
CAL20929	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed lane extension	SR 99 Managed Lane facility extension - San Joaquin/Sac County Line to Kammerer/Grant Line Road (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ 35,000,000		Post-2040
CAL20647	Planned	SAC	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes	Managed Lane Facility and auxiliary lanes in both directions from Elk Grove Boulevard to Kammerer Road/Grant Line Road.	\$ 36,000,000	\$ 53,442,202	2036-2040

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CAL20828	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Managed Lanes from Elk Grove Boulevard to J Street Underpass	Convert existing HOV lanes to toll lanes or possibly install a reversible lane	\$ -		Post-2040
CAL20859	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation B	In Sacramento County on Route 99 from MLK Blvd OC to approx 0.1 mile north of Jct 50/51. CAPM. SHOPP ID 20399	\$ 38,010,000	\$ 14,742,675	2026-2030
CAL20843	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation D	In Sacramento from Route 5 Interchange to Sutter County Line. SHOPP ID 18419	\$ 9,550,000	\$ 15,648,787	2036-2040
CAL20703	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 RHMA Overlay (G13 Contingency Project)	In Galt, from the San Joaquin County Line to Simmerhorn Road (PM 0.2/1.6); also in the cities of Elk Grove and Sacramento, SR 99, from 0.7 mile south of Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.9/21.5) - Pavement rehabilitation [CTIPS ID 107-0000-1047]	\$ 45,012,000		2020-2025
CAL20470	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Seismic Retrofit and Bridge Rail Upgrade	In and near Elk Grove, from 0.3 mile south of Dillard Road OC to south of Grant Line Road [replace Cosumnes River Bridge #24-0020R/L and Cosumnes River Overflow Bridge #24-0021R/L; upgrade bridge rails at Dillard Road OC #24-0163; construct new McConnell OH #24-0048L] - Bridge seismic retrofit, bridge scour retrofit, bridge rail replacement and bridge replacement (PM 7.1/9.4) [CTIPS ID 107-0000-0904]	\$ 139,000,000		2020-2025
CAL20599	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Transition Lane	SR 99 Transition Lane: NB, from WB 47th Ave. slip on ramp to EB Fruitridge Rd. slip on ramp, and from WB Fruitridge Rd. loop off ramp to WB Fruitridge Rd. slip on ramp. Right-of-way aquisition required. Soundwall relocation required.	\$ 3,000,000	\$ 4,344,894	2031-2035
CAL20508	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	SR 99/160 Scour Mitigation for Four (4) Bridges	In Sacramento County, on SR 99, at South Lagoon Creek Bridge #24-0028L (PM 4.9), Lagoon Creek Bridge #24-0045L (PM 5.0) and North Lagoon Creek Bridge #24-0027L (PM 5.1); also on SR 160 (PM 44.5) at American River Bridge #24-0001L - Scour mitigation [EFIS ID 0313000136; CTIPS ID 107-0000-0963] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 26,792,000		2020-2025
CAL21290	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	SR-99 Improvements	SR-99 In Sacramento County from Laguna Blvd to Bond Rd. Add GP and HOV lanes at each location. Ramp Meter Improvements.	\$ 6,100,000		Post-2040
CAL20689	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	State Route 51 (Capital City) Corridor Improvements: J St to Arden	On SR 51 between J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class IV bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to SR 160 on-ramp, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC.	\$ 483,000,000		2026-2030
CAL20884	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Sunrise Blvd to Hazel Ave (T) Aux Lanes	US-50 In EB direction from Sunrise Blvd to Hazel Ave (T) install auxiliary lane	\$ 1,500,000	\$ 1,697,112	2020-2025
CAL20598	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	System Management/Traffic Operations System on SR 51 between U.S. 50 and I-80	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure.	\$ 3,000,000	\$ 3,151,875	2020-2025
CAL20856	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	TMC Rehab	In Sacramento County at the Regional Transportation Management Center (RTMC): Install new roof and energy efficient HVAC system. EA 4H970	\$ 6,380,000		2020-2025
CAL20967	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	TransLab Upgrades	In Sacramento at the TransLab on 59th Street	\$ 13,000,000	\$ 21,302,014	2036-2040
CAL20574	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Traveler Information System	110 locations throughout Sacramento County. Travel time detection and notification systems.	\$ 1,939,200	\$ 2,878,753	2036-2040
CAL20606	Project Development Only	SAC	Caltrans D3	B- Road & Highway Capacity	U.S. 50 / SR 99 / SR 51 Oak Park Interchange Reconstruction	Managed Lane Facility freeway to freeway connectors.	\$ 10,000,000		Post-2040

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SAC24220	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 / Rancho Cordova Parkway Interchange	About 7 miles east of Sacramento between Sunrise Boulevard overcrossing and Hazel/Nimbus overcrossing-Construct new interchange.	\$ 99,162,000		2026-2030
CAL20705	Programmed	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 65th St. to Howe Ave. Auxiliary Lane	In the City of Sacramento, US 50, from 65th Street to east of Howe Avenue (PM R2.6/R3.8) - Construct westbound auxiliary lane [project proposes to add/extend US 50 auxiliary lane, which currently begins with the Howe Ave slip entrance, and will be extended to the east to receive traffic from the Howe Ave loop entrance ramp] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 3,930,000		2020-2025
CAL20379	Programmed	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 Auxiliary Lanes, Bradshaw to Mather	Near Sacramento, from Bradshaw Road OC to Mather Field OC - Add auxiliary lanes EB & WB (PM R7.8/R9.5) [EFIS ID 0300001101]	\$ 9,498,000		2020-2025
CAL18838	Programmed	SAC	Caltrans D3	B- Road & Highway Capacity	US 50 HOV Lanes (I-5 to Watt Ave.)	US 50 HOV Lanes - Construct High Occupancy Vehicle (HOV) Managed Lanes - Managed lanes on US 50 [project covers PE: from I-5 to 0.8 mile east of Watt Avenue (PM L0.2/R6.1) and CON: from 0.3 mile west of SR 99 to 0.8 mile east of Watt Avenue (PM L2.2/R6.1)] (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes). 0H08U	\$ 118,400,000		2020-2025
CAL20829	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 Managed Lanes from Watt Avenue to Cameron Drive	Convert existing HOV lanes between Watt Avenue and Cameron Park Drive to a Toll Lane or possibly install a reversible lane	\$ -		Post-2040
CAL20860	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pavement Rehabilitation	In Sacramento County on Route 50 from Sunrise Blvd to approx 0.7 mile west of Prairie City Rd OC.	\$ 24,720,000	\$ 30,118,920	2026-2030
CAL20761	Programmed	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pavement Rehabilitation/Bridge Improvements	In Sacramento from South Park Viaduct (Br#24-243) to Watt Ave OC (Br#24-34)	\$ 278,300,000		2020-2025
CAL21033	Planned	SAC	Caltrans D3	C- Maintenance & Rehabilitation	US 50 Pump Plant	In Sacramento County approx. 0.1 miles West of Mather Field OC (Br#24-0175). Upgrade Pump Plant. SHOPP ID 19270	\$ 2,975,000	\$ 659,400	2026-2030
CAL20648	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 Transition and Auxiliary Lane	In Sacramento County on US 50, construct an eastbound transition lane from the Folsom Blvd slip off ramp to the Prairie City Rd slip off ramp, and construct an auxiliary lane from the Prairie City Rd slip on ramp to the Folsom Blvd slip off ramp	\$ 5,000,000		Post-2040
CAL20641	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	US 50 Transition Lane	US 50 Westbound Transition Lane from Stockton Blvd off-ramp to Rt-51 connector on-ramp. Realign and add acceleration taper to Stockton loop off ramp	\$ 15,000,000	\$ 21,724,472	2031-2035
CAL20912	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	US-50 In WB direction from SR-51 off ramp to SR-99 off ramp install auxiliary lane	US-50 In WB direction from SR-51 off ramp to SR-99 off ramp install auxiliary lane	\$ 1,500,000		Post-2040
CAL20931	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	US-50 (EB) In Sacramento County on diagonal ramp at NB Prairie City Rd. Install ramp meter	US-50 (EB) In Sacramento County on diagonal ramp at NB Prairie City Rd. Install ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL20930	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	US-50 (WB) In Sacramento County on loop ramp at NB Prairie City Rd. Install ramp meter	US-50 (WB) In Sacramento County on loop ramp at NB Prairie City Rd. Install ramp meter	\$ 900,000	\$ 1,474,755	2036-2040
CAL21288	Planned	SAC	Caltrans D3	G- System Management, Operations, and ITS	Various locations in Sac, ED, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89,and 99. Install new CCTV and CMS systems.	Various locations in Sac, ED, Yol, Pla and Nev counties on Routes 5,50,51,65,80,89,and 99. Install new CCTV and CMS systems. SHOPP ID 17693	\$ 8,184,000	\$ 10,476,212	2026-2030
CAL20852	Project Development Only	SAC	Caltrans D3	G- System Management, Operations, and ITS	WB El Camino to NB 51. Change config to 1+1, add aux.	WB El Camino to NB 51. Change config to 1+1, add accel. SR-51	\$ 3,102,000		Post-2040
SAC25049	Programmed	SAC	Capital Southeast Connector JPA	D- Programs & Planning	Capital SouthEast Connector - C - PE Only	In Elk Grove: Grant Line Rd from Bond Rd to Calvine Rd; Widen from 2 to 4 lanes. PE Only (Total Project Cost is \$32,600,000)	\$ 2,000,000		2036-2040

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VAR56128	Programmed	SAC	Capital Southeast Connector JPA	D- Programs & Planning	Capital Southeast Connector - D2 - PE Only	In Rancho Cordova: Grant Line Road from Jackson Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. Work does not include construction within the MTP/SCS horizon year. Prepare the project approval and environmental document (PA/ED) and secure right of way (ROW) for Segment D2 of the Capital Southeast Connector. Work includes a Class I multi-modal trail.	\$ 6,259,121		2026-2030
SAC24250	Programmed	SAC	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - D3a (CON)	In Folsom: Between Prairie City Rd and Carson Crossing Rd; Construct 4 lanes (Expressway). (To be constructed with Capital SouthEast Connector - E1, ELD19468).	\$ 27,265,000		2020-2025
SAC24920	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 2	Design, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 15,000,000	\$ 22,267,584	2036-2040
SAC24921	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Antelope Road Complete Streets - Phase 3	Design, ROW, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 10,500,000	\$ 12,481,200	2026-2030
SAC24923	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Auburn Blvd Complete Streets - Phase 3	Design, ROW acquisition and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 32,000,000	\$ 52,435,726	2036-2040
SAC24924	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 4	Design and construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 20,000,000	\$ 23,773,715	2026-2030
SAC24925	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Auburn Blvd Complete Streets - Phase 5	Design, ROW, and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 28,000,000	\$ 41,566,157	2036-2040
SAC25089	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Citrus Heights ITS Phase I	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$ 2,405,495	\$ 2,465,632	2020-2025
SAC25090	Planned	SAC	City of Citrus Heights	G- System Management, Operations, and ITS	Citrus Heights ITS Phase II	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$ 1,434,025	\$ 1,506,623	2020-2025
SAC25091	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Citrus Heights ITS Phase III	Installation of new conduit and fiber for City owned/maintained traffic signal communications innterconnect.	\$ 2,156,500	\$ 2,322,315	2020-2025
SAC25064	Programmed	SAC	City of Citrus Heights	A- Bike & Ped	Electric Greenway (Class I Multi-Use Trail)	In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail.	\$ 7,015,000		2020-2025
SAC24929	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Fair Oaks Blvd Complete Streets Phase 1	Design and construction; ADA, Pedestrian and Bicycle improvements, LED street light conversion, road resurfacing.	\$ 2,700,000	\$ 4,008,165	2036-2040
SAC24930	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Fair Oaks Blvd Complete Streets Phase 2	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, LED street light conversion, road resurfacing.	\$ 3,200,000	\$ 4,750,418	2036-2040
SAC24919	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Greenback Lane Complete Streets	construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal modifications, full road reconstruction, LED street light conversion.	\$ 4,200,000	\$ 4,412,625	2020-2025
SAC25065	Programmed	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Mariposa Safe Routes to School (Phase IV)	In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.	\$ 2,603,000		2020-2025
SAC24932	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 1	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.	\$ 3,800,000	\$ 5,641,121	2036-2040
SAC24933	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Oak Avenue Complete Streets Phase 2	Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.	\$ 3,500,000	\$ 4,058,927	2026-2030
SAC24927	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Old Auburn Road Complete Streets Phase 1	Design, ROW and construction; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.	\$ 15,000,000	\$ 24,579,247	2036-2040

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SAC24928	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	Old Auburn Road Complete Streets Phase 2	Design and construction; ADA, Pedestrian and Bicycle improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.	\$ 12,000,000	\$ 13,916,321	2026-2030
SAC24926	Planned	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	San Juan Ave Complete Streets	Design, ROW and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 22,000,000	\$ 32,659,124	2036-2040
SAC25261	Programmed	SAC	City of Citrus Heights	C- Maintenance & Rehabilitation	San Juan Ave. Complete Streets Rehabilitation - Phase 1	On San Juan Ave., from Madison Ave. to Spicer Dr.: Design and complete right-of-way to rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points. On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.	\$ 3,283,000		2020-2025
SAC24934	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Saybrook/Misty Creek I-80 Pedestrian/bicycle overpass	Design and construction; ADA compliant Pedestrian and Bicycle bridge/overpass connecting west side at Saybrook with east side at Misty Creek.	\$ 15,000,000	\$ 22,267,584	2036-2040
SAC24917	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 2	construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 6,000,000	\$ 6,461,344	2020-2025
SAC24918	Planned	SAC	City of Citrus Heights	A- Bike & Ped	Sunrise Blvd Complete Streets - Phase 3	construction; ADA, Pedestrian, Bicycle and Transit Improvements on east side of road including installation of new sw/c&g, LED street light conversion, full road reconstruction, hardscape and landscape.	\$ 5,002,000	\$ 5,800,786	2026-2030
SAC25131	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Big Horn Blvd. & Bilby Rd. Intersection	Install a traffic signal at the Big Horn Blvd. & Bilby Rd. Intersection	\$ 500,000	\$ 551,906	2020-2025
SAC25098	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Big Horn Blvd. & Poppy Ridge Rd. Intersection	Install a traffic signal at the Big Horn Blvd. & Poppy Ridge Rd. Intersection	\$ 500,000	\$ 551,906	2020-2025
SAC24773	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension - Bilby to Kammerer	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension	\$ 8,181,000		2020-2025
SAC25102	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension to Eschinger	Big Horn Blvd. from Kammerer Rd. to Eschinger Rd., Construct 2 lane road.	\$ 20,800,000		Post-2040
SAC24982	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Extension to Kammerer	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Construct new 2-lane roadway	\$ 5,669,500	\$ 6,258,067	2020-2025
SAC25138	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Big Horn Blvd. Widening	In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd.: Widen to 4-lane roadway	\$ 4,600,000	\$ 7,537,636	2036-2040
SAC25103	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Rd. extension past Big Horn	In Elk Grove, Bilby Road Extension from Bruceville Road to 2,000 feet past McMillan Road/Big Horn Extension, Widen to 4-lane roadway	\$ 16,000,000	\$ 17,661,006	2020-2025
SAC24972	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bilby Rd. extension to Lotz Pkwy	Construct New Road: 4 lanes from McMillan Rd./Future Big Horn Blvd. extension to Lotz Pkwy.	\$ 3,495,600	\$ 3,858,488	2020-2025
SAC24073	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening B	Widen: 4 lanes from Sheldon Rd. to Calvine Rd.	\$ 6,200,200	\$ 8,760,720	2031-2035
SAC24103	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening C	In Elk Grove, from Grant Line Road to Bond Road, widen from 2 to 4 lanes.	\$ 1,043,550		Post-2040
SAC24102	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening D	In Elk Grove, between Bond Road and Sheldon Road: Widen from 2 to 4 lanes.	\$ 696,120		Post-2040
SAC24076	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening E	Widen: 4 to 6 lanes from Grant Line Rd. to Bond Rd.	\$ 6,200,000		Post-2040

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SAC24074	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening F	Widen: 4 to 6 lanes from Sheldon Rd. to Calvine Rd.	\$ 3,800,000		Post-2040
SAC24075	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bradshaw Rd. Widening G	Widen: 4 to 6 lanes from Bond Rd. to Sheldon Rd.	\$ 3,700,000		Post-2040
SAC24792	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Bruceville Rd. and Poppy Ridge/Quail Run Intersection	Install a traffic signal at the Bruceville Rd. and Poppy Ridge/Quail Run intersection.	\$ 338,100	\$ 338,100	2020-2025
SAC25139	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening A	Widen: 6 lanes from Sheldon Rd. to Big Horn Blvd.	\$ 5,400,000	\$ 5,960,590	2020-2025
SAC19010	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening B	In Elk Grove, from Whitelock Parkway to Bilby Road: Widen from 2 to 4 lanes.	\$ 3,719,000	\$ 5,254,850	2031-2035
SAC24105	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening C	In Elk Grove, Bruceville Road from Bilby Road to Kammerer Road: Widen from 2 to 4 lanes.	\$ 2,200,000	\$ 3,604,956	2036-2040
SAC24949	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening D	Widen from 4 to 6 lanes from Elk Grove Blvd. to Whitelock Parkway	\$ 1,683,600		Post-2040
SAC24082	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening E	Widen: 6 lanes from Bilby Rd. to Kammerer Rd.	\$ 1,834,200		Post-2040
SAC24081	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Bruceville Rd. Widening F	Widen: 6 lanes from Whitelock Pkwy. to Bilby Rd.	\$ 1,845,900		Post-2040
SAC24084	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road Widening A	Widen Calvine Road from Vineyard Road to Grant Line Road from 2 to 4 lanes	\$ 14,000,000		Post-2040
SAC25140	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road Widening B	Widen Calvine Road from Elk Grove Florin Rd to Waterman Rd. from 4 to 6 lanes	\$ 4,000,000		Post-2040
SAC25104	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Calvine Road Widening C	Widen Calvine Road from Cliffcrest Dr. to Elk Grove Florin Rd. from 4 to 6 lanes	\$ 7,000,000	\$ 8,528,820	2026-2030
SAC24700	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Capital SouthEast Connector - B2 - CON	In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw: Widen from 2 to 4 lanes.	\$ 8,349,000		2020-2025
SAC25048	Programmed	SAC	City of Elk Grove	D- Programs & Planning	Capital SouthEast Connector - B3 - PE Only	In Elk Grove: Grant Line Rd from Bradshaw Rd to Bond Rd; Widen from 2 to 4 lanes (thoroughfare). PE Only. (Total Project Cost is \$23,100,000.)	\$ 2,000,000		2036-2040
SAC25105	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	East Stockton Blvd & Valley Oak Ln. Intersection Improvements	Install a traffic signal at East Stockton Blvd & Valley Oak Ln.	\$ 500,000	\$ 551,906	2020-2025
SAC25093	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd & Grant Line Road	Install a traffic signal at Elk Grove Blvd & Grant Line Road.	\$ 500,000	\$ 551,906	2020-2025
SAC24951	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Elk Grove Blvd Center Turn Lane and Shoulders	Widen to provide a two way left turn lane and adequate shoulder/bike lanes. from Bradshaw Rd. to Grant Line Rd.	\$ 2,661,500	\$ 2,661,500	2020-2025
SAC25092	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd Operational Improvements	Traffic Signal communication upgrade (new fiber) Elk Grove Boulevard from Elk Grove Florin to Franklin	\$ 1,100,000	\$ 1,214,194	2020-2025
SAC24966	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	Elk Grove Blvd Right Turn Pockets	Right Turn pocket from EB Elk Grove Blvd to SB SR99	\$ 875,000	\$ 965,836	2020-2025
SAC25132	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Blvd. and Bradshaw Rd.	Install a traffic signal or roundabout at Elk Grove Blvd. and Bradshaw Rd.	\$ 4,000,000	\$ 4,415,252	2020-2025
SAC25094	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Florin Rd. and La Haya Way Signal	Install Signal at Elk Grove Florin Rd. and La Haya Way	\$ 500,000	\$ 551,906	2020-2025

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SAC25074	Programmed	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove Florin Road Sidewalk Infill SRTS	In Elk Grove: On Elk Grove Florin Road, between Valley Oak Lane and East Stockton Blvd, eliminate sidewalk gaps and improve ADA access, bus stop access, bicycle and pedestrian crossings, and overall safety in the corridor. Provide walking and biking education for three school communities: Florence Markofer Elementary, Joseph Kerr Middle School, and Elk Grove High School.	\$ 1,101,000		2020-2025
SAC25095	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Elk Grove-Florin Road ITS Improvements	Traffic signal communications upgrade and coordination along Elk Grove Florin from Bond Road to Valley Oak Lane, hook up to existing fiber optic and upgrade controllers	\$ 280,000	\$ 309,068	2020-2025
SAC24086	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Elk Grove-Florin Road Widening A	Widen Elk Grove-Florin Road from 4 to 6 lanes from Calvine Road to Sheldon	\$ 9,540,000		Post-2040
SAC24952	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Excelsior Rd	Full 2 lane Improvement from Sheldon Rd. to Calvine Rd.	\$ 5,000,000	\$ 8,193,082	2036-2040
SAC25157	Programmed	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Gaurdrail Upgrade	At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)	\$ 329,200		2020-2025
SAC20510	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Grant Line Road	Grant Line Road from Bond Road to Calvine Road: alignment study.	\$ 800,000	\$ 800,000	2020-2025
SAC24795	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Grant Line Road Sheldon Area Operational Improvements Phase 1	Widen Grant Line Road, between Bond Road and Calvine Road, to accommodate Signals/Roundabouts and left and right turn lanes at intersections.	\$ 5,200,000	\$ 5,330,000	2020-2025
SAC24119	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Grant Line Road Widening Phase 2 and Capital SouthEast Connector B2	In Elk Grove, Grant Line Road, from Waterman Road to Bradshaw Road (SouthEast Connector Segment B2): Widen from 2 to 4 lanes. (Specifically, from Waterman Road to Mosher Road, widen symmetrically, adding a new line to both sides. And from Mosher Road to Bradshaw Road, add 2 lanes on the north side and reuse the existing 2 lanes.) At Grant Line Road/Bradshaw Road and Grant Line Rd / Mosher Rd Intersection: Realign and signalize intersection. (PE and ROW for intersection work programmed on SAC24700. See also SAC25081.)	\$ 19,963,000		2020-2025
SAC24962	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Hi Bus from CRC to Elk Grove	This project is to develop an enhanced bus corridor 8.5 miles along Bruceville Rd to Big Horn to Kammerer to 99 between Cosumnes River College and Elk Grove.	\$ 37,813,160	\$ 42,782,120	2020-2025
SAC24788	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Hi Bus from I-5 to Bradshaw Rd	Develop an East-West enhanced bus corridor in Elk Grove along Elk Grove Blvd. from I-5 to Bradshaw Road.	\$ 1,000,000		Post-2040
SAC25170	Programmed	SAC	City of Elk Grove	G- System Management, Operations, and ITS	ITS 5A - Signal and Intersection Modifications	In Elk Grove, from Franklin Blvd to Big Horn Blvd. and at the intersections of Elk Grove Blvd. and Florin Road, Bond Road and Florin Road: Install new city fiber and copper signal interconnect. Connect existing city fiber and copper signal interconnect.	\$ 906,000		2020-2025
SAC24094	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Kammerer Rd Extension (Connector Segment A)	In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Big Horn Boulevard: Reconstruct road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings.	\$ 50,737,000		2026-2030
SAC25097	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Kammerer Rd Extension (Connector Segment)	Extend Kammerer Road, between Bruceville Rd. and Hood Franklin with seperated median, 2 lanes, and Class 3 bike lanes. Would include a railroad grade seperation and connections to a two lane Willard. Could include minor modifications to Hood Franklin & I-5 interchange.	\$ 50,000,000	\$ 55,190,645	2020-2025

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SAC25135	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Kammerer Rd Reconstruction (Connector Segment)	Reconstruct Kammerer Road, between Lent Ranch Pkwy. and Bruceville Road, with seperated median, 2 lanes, and Class 2 bike lanes.	\$ 24,000,000	\$ 26,491,509	2020-2025
SAC24114	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Kammerer Road Widening (Connector Segment)	In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes. This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension.	\$ 20,400,000		2026-2030
SAC25136	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Laguna Boulevard/Bond Road Operational Improvements	Traffic Signal communication upgrade (new fiber) Laguna from Big Horn to Franklin. In Addition, Traffic signal communication upgrade along Bond/Laguna/Bighorn from Bond at Waterman to Big Horn at Civic Center Drive	\$ 1,100,000	\$ 1,214,194	2020-2025
SAC25019	Programmed	SAC	City of Elk Grove	A- Bike & Ped	Laguna Creek Trail and Bruceville Rd Sidewalks	In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx	\$ 2,309,000		2020-2025
SAC24111	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway	In Elk Grove, Lotz Parkway from Whitelock Parkway to Poppy Ridge Road: Construct new 4-lane roadway; and Lotz Parkway from Poppy Ridge Road to 0.5 miles south of Whitelock Pkwy at the northern boundary of the Sterling Meadows development area: Construct new 2-lane roadway.	\$ 8,662,500		2020-2025
SAC25099	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway Extension	Lotz Parkway from Kammerer road to Eschinger Rd: extend 2 lane road	\$ 20,800,000		Post-2040
SAC24980	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway Widening A	In Elk Grove, from Laguna Springs Drive to Whitelock Parkway: widen to 4-lanes.	\$ 3,500,000	\$ 3,863,345	2020-2025
SAC24987	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Lotz Parkway Widening B	In Elk Grove, Lotz Pkwy. from Whitelock Pkwy to Kammerer Rd: widen to 4-lanes	\$ 10,000,000	\$ 12,800,845	2026-2030
SAC24169	Programmed	SAC	City of Elk Grove	A- Bike & Ped	Old Town Elk Grove Streetscape Phase 2	In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs,landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .004 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).	\$ 5,957,000		2020-2025
SAC25096	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Reconstruct Hood Franklin/ I-5 interchange	Reconstruct Interchange at Hood Franklin/ I-5 interchange	\$ 7,000,000		Post-2040
SAC25189	Programmed	SAC	City of Elk Grove	A- Bike & Ped	Sheldon Road Bike Lanes and Turn Lanes	Sheldon Road between Elk Grove Florin Road and Waterman Road, add bike lanes and turn lanes.. Toll Credits for ENG, ROW	\$ 1,160,000		2020-2025
SAC19160	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Sheldon Road Widening A	Widen Sheldon Road from Elk Grove-Florin Road to Waterman Road: widen from 2 to 4 lanes.	\$ 7,651,500	\$ 8,445,824	2020-2025
SAC25100	Planned	SAC	City of Elk Grove	C- Maintenance & Rehabilitation	Sheldon/Bader Rd. Intersection Improvements	Install a trafic signal or roundabout at Sheldon Rd. and Bader Rd.	\$ 4,000,000	\$ 4,415,252	2020-2025
SAC24968	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	State Route 99	Southbound Auxiliary Lane from Elk Grove Blvd. to Laguna Blvd.	\$ 6,400,000	\$ 8,192,541	2026-2030
SAC25137	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	State Route 99 Auxillary Lanes A	Northbound Auxiliary Lane on SR99 from Northbound On Ramp to SR99	\$ 4,900,000	\$ 5,408,683	2020-2025

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SAC25101	Planned	SAC	City of Elk Grove	G- System Management, Operations, and ITS	State Route 99 Auxiliary Lanes C	Northbound Auxiliary Lane on SR99 from Northbound On Ramp to SR99	\$ 6,500,000	\$ 10,651,007	2036-2040
SAC25158	Programmed	SAC	City of Elk Grove	A- Bike & Ped	Trail Crossing Safety	At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Bertwin Way, and Stonebrook Drive: Install crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. (H9-03-007)	\$ 411,600		2020-2025
SAC24097	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Waterman Rd.	Widen: 4 lanes from Elk Grove Blvd. to Bond Rd.	\$ 4,800,000	\$ 5,298,302	2020-2025
SAC24112	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Waterman Road Widening A	In Elk Grove, from Elk Grove Blvd to Grant Line Road: Widen from 2 to 4 lanes.	\$ 7,500,000	\$ 8,915,143	2026-2030
SAC24096	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Waterman Road Widening C	Widen Waterman Road from Sheldon Road to Bond Road from 2 to 4 lanes.	\$ 357,540	\$ 585,871	2036-2040
SAC24960	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	West Stockton Blvd	On West Stockton north of Promenade to Whitelock Pkwy, construct full 2 lane improvements and realign road to intersect with Lotz Pkwy south of Whitelock. Rename to Promenade.	\$ 1,583,039	\$ 2,236,793	2031-2035
SAC20320	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Whitelock Parkway Widening	In Elk Grove, from Big Horn Blvd to West Stockton Blvd: Widen to 4 lane roadway and add signals.	\$ 520,280	\$ 546,619	2020-2025
SAC24098	Programmed	SAC	City of Elk Grove	B- Road & Highway Capacity	Whitelock Parkway/SR99 Interchange Project	In Elk Grove, Whitelock Parkway and SR 99, Construct new Interchange with new pedestrian bridge over SR99 to Elk Grove Regional Park and High School. (Total Project cost = \$72,200,000)	\$ 17,500,000		2026-2030
SAC24954	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Willard Parkway D	Widen from 4 to 6 lanes from Whitelock Pkwy. to South Bilby Rd.	\$ 1,854,100	\$ 3,038,159	2036-2040
SAC20340	Project Development Only	SAC	City of Elk Grove	B- Road & Highway Capacity	Willard Parkway Extension	In Elk Grove, Willard Parkway from Bilby Road to Kammerer Road, Widen to four lane roadway.	\$ 15,000,000		Post-2040
SAC24961	Planned	SAC	City of Elk Grove	B- Road & Highway Capacity	Wilton Rd	Full 2 lane improvements from Grant Line Rd. to City Limit	\$ 7,789,900	\$ 8,598,592	2020-2025
SAC24331	Planned	SAC	City of Folsom	B- Road & Highway Capacity	Alder Creek Parkway	Construct New Road: 4 lanes from Prairie City Rd. to Empire Ranch Rd. Extension south of U.S. 50.	\$ 45,000,000	\$ 66,802,753	2036-2040
SAC22060	Planned	SAC	City of Folsom	B- Road & Highway Capacity	East Natoma Street Widening	In Folsom, East Natoma St from Fargo Way to Folsom Lake Crossing: widen from 2 to 4 lanes and construct bicycle trail undercrossing.	\$ 3,150,000	\$ 3,477,011	2020-2025
SAC24327	Planned	SAC	City of Folsom	B- Road & Highway Capacity	Empire Ranch Rd.	Road Extension: 4 lanes from U.S. 50 to White Rock Rd.	\$ 18,000,000	\$ 26,721,101	2036-2040
SAC24400	Planned	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom Blvd. Bike/Ped Grade Separation	In Folsom, at Folsom Blvd. and Humbug-Willow Creek Parkway, construct a bicycle and pedestrian grade-separated crossing of Folsom Blvd. Includes connections to existing trails on both sides of Folsom Blvd.	\$ 2,500,000	\$ 2,562,500	2020-2025
SAC24324	Planned	SAC	City of Folsom	C- Maintenance & Rehabilitation	Folsom Lake Trail	In Folsom, along the Folsom Lake Trail corridor from the Folsom Lake Crossing Bike/Pedestrian overcrossing to Green Valley Road, construct approx 2-miles of class 1 bike trail.	\$ 2,500,000	\$ 2,828,521	2020-2025
SAC22930	Planned	SAC	City of Folsom	B- Road & Highway Capacity	Folsom-Auburn Rd.	Add Turn Lanes: Folsom-Auburn Rd. / Oak Ave. Includes: left and right turn lanes and intersection signal modifications.	\$ 2,000,000	\$ 2,207,626	2020-2025
SAC21280	Programmed	SAC	City of Folsom	B- Road & Highway Capacity	Green Valley Road Widening	On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.) . Toll Credits for ENG, CON	\$ 6,183,934		2020-2025
SAC24506	Planned	SAC	City of Folsom	C- Maintenance & Rehabilitation	Greenback Lane Bridge Rehabilitation	Greenback Lane, over the American River, 0.2 miles east of Folsom-Auburn Rd.: Structural rehabilitation of the 2 lane bridge.	\$ 8,644,000	\$ 10,275,000	2026-2030
SAC21210	Planned	SAC	City of Folsom	B- Road & Highway Capacity	Iron Point Rd.	Widen: 6 lanes from Black Diamond Dr. to Prairie City and Outcropping to Broadstone Pkwy.	\$ 5,000,000	\$ 8,193,082	2036-2040
SAC21270	Programmed	SAC	City of Folsom	B- Road & Highway Capacity	Sibley Street	In Folsom, Sibley Street from Glenn Drive to Blue Ravine Road: widen from 2 to 4 lanes.	\$ 1,800,000		2020-2025
SAC19890	Programmed	SAC	City of Folsom	B- Road & Highway Capacity	US 50 at Empire Ranch Road	US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337 (Toll Credits for PE). Toll Credits for ENG	\$ 58,885,000		2031-2035

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SAC24463	Planned	SAC	City of Folsom	B- Road & Highway Capacity	US 50 at Scott Road	Ramp modifications and overpass widening for US 50/East Bidwell/Scott Road Interchange to improve access to development south of US 50.	\$ 3,180,000	\$ 3,780,021	2026-2030
SAC24888	Planned	SAC	City of Folsom	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Prairie City to Oak Avenue	EB Auxiliary lane from Prairie City Road to Oak Avenue	\$ 3,000,000	\$ 4,453,517	2036-2040
SAC24891	Planned	SAC	City of Folsom	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Empire Ranch to Latrobe Road	EB Auxiliary lane from Empire Ranch to Latrobe Road	\$ 3,000,000	\$ 3,394,225	2020-2025
SAC24889	Planned	SAC	City of Folsom	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Oak Avenue to Scott Road	EB Auxiliary lane from Oak Avenue to Scott Road	\$ 3,000,000	\$ 3,311,439	2020-2025
SAC24890	Planned	SAC	City of Folsom	G- System Management, Operations, and ITS	US 50 Auxiliary Lane Scott Road to Empire Ranch	EB Auxiliary lane from Scott Road to Empire Ranch	\$ 3,000,000	\$ 3,566,057	2026-2030
SAC24970	Planned	SAC	City of Folsom	B- Road & Highway Capacity	US50 Rowberry Overcrossing	Construct New Overcrossing: 2 lanes between Iron Point Road and Alder Creek Parkway over US50	\$ 3,000,000	\$ 3,840,254	2026-2030
SAC24337	Planned	SAC	City of Galt	B- Road & Highway Capacity	Carillion Extension	new 4 lane road from Simmerhorn to A Street / Boessow	\$ 2,500,000	\$ 4,096,541	2036-2040
SAC24341	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Highway 99 / Ayers Ln.	On/Off Ramp Improvement: widen 1,280 linear feet of Hwy. 99 on/off ramps at Ayers Lane.	\$ 500,000		Post-2040
SAC24829	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Marengo Extension	new 4 lane road (Simmerhorn to A Street at Crystal)	\$ 2,500,000		Post-2040
SAC24830	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Mingo I/C	new interchange at Mingo Road on / off ramps	\$ 20,000,000		Post-2040
SAC24831	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	New Road A	New 4 Lane Road (Mingo I/C to Twin Cities at Carillion)	\$ 15,300,000		Post-2040
SAC24832	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	New Road B	New 4 Lane Road (Mingo I/C to Twin Cities [west sr99])	\$ 8,500,000		Post-2040
SAC24165	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Simmerhorn Road Overcrossing Replacement	In Galt: Simmerhorn Road overcrossing of SR 99; Construct realigned overcrossing.	\$ 4,450,000		Post-2040
SAC24837	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities I/C	new interchange at Twin Cities Road	\$ 15,300,000		Post-2040
SAC20590	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Rd.	Twin Cities Rd. Interchange on Hwy. 99: widen 4 lanes. Includes: bicycle lanes.	\$ 5,105,100		Post-2040
SAC24833	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Widening A	widening 2 to 4 lanes (Carillion to Cherokee)	\$ 10,000,000		Post-2040
SAC24834	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Widening B	widening 4 to 6 lanes (Carillion to Marengo)	\$ 5,000,000		Post-2040
SAC24835	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Widening C	widening 2 to 4 lanes (Fermoy to Carillion)	\$ 3,000,000		Post-2040
SAC24836	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Twin Cities Widening D	widening 4 to 6 lanes (Fermoy to Carillion)	\$ 2,000,000		Post-2040

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SAC24288	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Walnut Ave. / Highway 99	Construct New Interchange: Project Development for eventual Hwy 99 / Walnut Ave. Includes full access freeway interchange and overcrossing.	\$ 3,649,000		Post-2040
SAC24838	Project Development Only	SAC	City of Galt	B- Road & Highway Capacity	Walnut I/C	new interchange at Walnut Avenue on / off ramps	\$ 25,200,000		Post-2040
SAC24375	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Americanos Road, Phase I	New 4 lane roadway from Chrysanthly to North of Douglas Road. (Phase 1)	\$ 3,052,000	\$ 3,368,837	2020-2025
SAC25146	Planned	SAC	City of Rancho Cordova	E- Transit Capital (Vehicles)	Autonomous Shuttle	Autonomous Shuttle	\$ 750,000	\$ 960,063	2026-2030
SAC24971	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Centennial Drive	New 2 lane road off International Drive South connecting to Grant Line Road including intersection improvements at International, Americanos and Grant Line Rd.	\$ 10,348,000		Post-2040
SAC24988	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Chrysanthly Blvd	Construct New Road: new 4 lanes from Americanos to Grant Line Rd. Includes: intersection improvements at Americanos, and Grant Line Rd.	\$ 10,431,000	\$ 12,709,161	2026-2030
SAC24996	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Class I Bike Trails	Add new Class I bike trails consistent with the City Bike Master Plan	\$ 5,000,000	\$ 5,253,125	2020-2025
SAC25114	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Class IV installation	Installation of new class IV facilities along existing roadways.	\$ 400,000	\$ 441,525	2020-2025
SAC24824	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Sunrise Blvd	Rehabilitate Sunrise Blvd. from Folsom Blvd. to Douglas Rd. And construct bicycle and pedestrian improvements.	\$ 35,000,000	\$ 36,771,875	2020-2025
SAC25115	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Connected Vehicle Infrastructure	Connected Vehicle Infrastructure	\$ 1,000,000	\$ 1,280,085	2026-2030
SAC25075	Programmed	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Cordova Park Safe Routes to School	In Rancho Cordova: On Coloma Road, Dolecetto Drive, Ellenbrook Drive, and Malaga Way in the Cordova Park neighborhood, construct 7900 feet of curbs, gutters and sidewalks to close gaps in existing pedestrian network, and install curb ramps and crosswalks. A bulbout, Rectangular Rapid Flashing Beacons (RRFB), crosswalks, signage, pedestrian lighting and shade trees will also be added along Coloma Road.	\$ 2,346,000		2020-2025
SAC24473	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Douglas Rd. Widening	Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes the addition of a new bridge over the Folsom South Canal adjacent to the existing bridge. (See SAC20240)	\$ 13,000,000		2020-2025
SAC24183	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Easton Valley Pkwy Phase 1	Construct Easton Valley Parkway as a new 4-lane road from Rancho Cordova Parkway to the City Limits including intersection improvements at Rancho Cordova Parkway.	\$ 10,192,000		2026-2030
SAC24372	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Easton Valley Pkwy. Widening B	Widen: from 4 to 6 lanes from Rancho Cordova Pkwy. to Hazel Ave. with enhanced intersection improvements at Rancho Cordova Pkwy. and Hazel Ave. (Phase II)	\$ 47,090,000		Post-2040
SAC24993	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Folsom South Canal Bike Trail Amenities	Amenities including, but not limited ot, way finding signs, bike repair stations, shade strictures, striping, and other amenities as appropriate	\$ 640,000	\$ 706,440	2020-2025
SAC24243	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Bradshaw Road	Rail Crossing Project: at Bradshaw Road, plan and construct a rail grade seperation for RT s Gold line.	\$ 12,500,000	\$ 20,482,706	2036-2040
SAC24245	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Mather Field Road	Rail Crossing Project: at Mather Field Road, plan and Construct a Rail Grade Separation for RT s Gold line.	\$ 25,000,000	\$ 40,965,411	2036-2040
SAC24244	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Routier Road	Rail Crossing Project: at Routier Road, plan and Construct a Rail Grade Separation for RT s Gold line.	\$ 25,000,000	\$ 40,965,411	2036-2040
SAC24247	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Grade Separate RT Gold Line At Zinfandel Drive	Rail Crossing Project: at Zinfandel Drive plan and Construct a Rail Grade Separation for RT s Gold line.	\$ 25,000,000	\$ 40,965,411	2036-2040

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SAC25113	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Highway 50 ICM	Deployment of various ITS improvements along U.S. 50 and the City of Rancho Cordova, and regionally significant corridors in the County and the City of Folsom for incident management (non-capacity increasing)	\$ 5,000,000	\$ 5,519,064	2020-2025
SAC25112	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Install bicycle loop detection at all major intersections A	Install bicycle loop detection at all major intersections	\$ 200,000	\$ 220,763	2020-2025
SAC25143	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Interesection safety and operations, cameras and signs	Install CCTVs and CMS at various intersections and major corridors within the City	\$ 600,000	\$ 662,288	2020-2025
SAC25110	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Interesection safety and operations, Communications	Fill the gaps in field communication infrastructure, including use of fiberoptics, wireless or radio technology	\$ 2,000,000	\$ 2,207,626	2020-2025
SAC24471	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr. A	Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro Specific Plan Boundary) to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.	\$ 4,219,700	\$ 5,141,295	2026-2030
SAC24276	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr. B	Construct New Road: 4 lanes from Sunrise Blvd. to Rancho Cordova Parkway Includes: intersection improvements at Sunrise Blvd.	\$ 37,230,800		Post-2040
SAC24989	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	International Dr. C	Construct New Road: International Drive northern 4-lane loop from White Rock Road back to Rancho Cordova Parkway. Includes: intersection improvements at Rancho Cordova Parkway.	\$ 5,250,600		Post-2040
SAC25142	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Intersection Safety	At various signalized intersections in the City of Rancho Cordova: Upgrade all existing 8" and combination vehicle signal indications to 12" indications. Retrofit all pedestrian signal heads to "count-down", battery back up systems and pedestrian APS push buttons.	\$ 550,000	\$ 607,097	2020-2025
SAC24707	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Kiefer Blvd Extension	In Rancho Cordova, extend Kiefer Blvd from Rancho Cordova Pkwy to Grant Line as 4 lane road. Includes intersection improvements at Americanos and Grant Line. Developer will deliver project	\$ 5,621,000		2026-2030
SAC24374	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Kiefer Boulevard, Phase 2	Widen Kiefer Blvd. from 2-4 lanes from Sunrise Blvd. to Rancho Cordova Parkway.	\$ 3,510,000		2020-2025
SAC24201	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Kilgore Rd.	Widen to 2-4 lanes from International Dr. to White Rock Rd.	\$ 693,000	\$ 1,135,561	2036-2040
SAC24202	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Blvd.	Construct New Road:4 lanes from Rockingham Rd. to Zinfandel Dr. Includes: widening existing roadway to 4 lanes.	\$ 17,266,000	\$ 28,292,351	2036-2040
SAC24204	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Field Rd.	Widen: 6 lanes from Rockingham Rd. to Folsom Blvd. Includes: intersection improvements at Rockingham Rd.	\$ 2,514,000		Post-2040
SAC24990	Planned	SAC	City of Rancho Cordova	G- System Management, Operations, and ITS	Mather Field Rd./U.S. 50 Interchange A	Construct intersection modification at Mather Field Road., modify on and off ramp configuration and turn pockets, and improve pedestrian connectivity	\$ 2,000,000	\$ 2,436,806	2026-2030
SAC24219	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Mather Field Rd./U.S. 50 Interchange B	Interchange Modification: at U.S. 50/Mather Field Rd.	\$ 20,000,000		Post-2040
SAC24550	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive Widening A	Widen to 4 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$ 9,389,000	\$ 15,384,970	2036-2040
SAC24991	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Old Placerville Rd.:International Drive Widening B	Widen to 6 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Routier Rd. & Mather Blvd.	\$ 30,886,000		Post-2040
SAC24317	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Facilities and Sidewalk Gap program	Pedestrian Improvements: Throughout Rancho Cordova, construct new pedestrian facilities based on Pedestrian Master Plan. Continue Sidewalk Gap project delivery. Includes: grade separations at key locations.	\$ 12,200,000	\$ 19,991,121	2036-2040

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SAC24997	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Overcrossing at Folsom Lake College	Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the Mather Field/Mills SACRT Light Rail Station to the Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the new Folsom Lake College campus to the Mather Field/Mills SACRT Light Rail Station to the new	\$ 4,000,000	\$ 6,554,466	2036-2040
SAC24180	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Pedestrian Promenade	Bicycle and pedestrian overcrossing of U.S. 50 connecting Olsen Drive to Prospect Park Drive as defined in The Promenade: Connecting and Revitalizing Rancho Cordova Planning Study (reference SAC24157).	\$ 8,500,000	\$ 10,356,425	2026-2030
SAC24586	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Peter A. McCuen Blvd.	Widen to 4 lanes from Mather Blvd. to International Dr. (including Femoyer St). Includes: intersection improvements at Mather Boulevard, Mather Field Road, Femoyer Street/Air Park Dr. and International Dr.	\$ 17,571,000	\$ 28,792,129	2036-2040
SAC24185	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Phase 1: Americanos Rd.	Construct New Road: 2 lanes from Kiefer Blvd. to Chrysanthly Blvd. Includes: intersection improvements at Kiefer Blvd. and Chrysanthly Blvd.	\$ 3,423,000		Post-2040
SAC24376	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Phase 2: Americanos Rd.	Construct New Road: 2 lanes from Douglas Rd. to International Dr. Includes: intersection improvements at International Dr. and Villagio (Phase III)	\$ 9,247,000		Post-2040
SAC24826	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Promenade Stage 2, Transit Bridges	This project consists of constructing two Bridge structures directly adjacent to the bike/ped Bridge (Pedestrian Promenade). Each of these new Bridge structures will accommodate a transit way (rubber tired or fixed guideway streetcar) in addition to bike and pedestrian movements if desired. The project would provide direct transit linkage between the town center and the employment and residential areas south of Hwy 50.	\$ 21,600,000		Post-2040
SAC24239	Planned	SAC	City of Rancho Cordova	E- Transit Capital (Vehicles)	Purchase or Lease 23 Shuttles	Replace contracted shuttle fleet with city owned or leased fleet, including three back-up vehicles (23 shuttles total)	\$ 5,750,000	\$ 9,422,045	2036-2040
SAC24316	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Rancho Cordova ADA Transition Plan	In Rancho Cordova: Continue ADA Transition Plan project delivery including reconstructing curb ramps, repairing sidewalks, installing new curb ramps and new sidewalks, sidewalk bus pad modifications, removal of walkway barriers and traffic signal retrofits.	\$ 2,500,000	\$ 4,096,541	2036-2040
SAC25109	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Parkway - Rio Del Oro Parkway to Douglas Road	Construct Rancho Cordova Parkway as a six lane roadway from Rio Del Oro Parkway to Villagio and a 4 lane roadway from Villagio to Douglas Road, including intersection improvements at Villagio and further improvements at White Rock Road.	\$ 11,050,000	\$ 13,463,352	2026-2030
SAC22980	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Parkway - White Rock to Rio Del Oro Parkway	Construct Rancho Cordova Parkway as a six lane roadway from White Rock to Rio Del Oro Parkway, including intersection improvements at White Rock Road.	\$ 6,750,000	\$ 7,450,737	2020-2025
SAC24630	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Parkway, Chrysanthly Blvd to Kiefer Road	Rancho Cordova Parkway: Widen existing road 2-4 lanes from Chrysanthly Blvd to Kiefer Road	\$ 3,654,348	\$ 4,033,716	2020-2025
SAC24295	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rancho Cordova Pkwy, Grant Line to Kiefer	Construct New Road: 4 lanes from Grant Line Rd. to Kiefer Blvd. Includes intersection improvement at Grant Line Rd.	\$ 3,876,000	\$ 6,351,277	2036-2040
SAC25190	Programmed	SAC	City of Rancho Cordova	A- Bike & Ped	Rancho Cordova School Zone Improvement Project	This project will improve safety around six schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, and pedestrian-activated flashing beacons. The project location is adjacent to six elementary schools in north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock.	\$ 1,282,000		2020-2025
SAC24992	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rio Del Oro Pkwy A	Rio Del Oro Parkway: New 4 lane roadway from Sunrise Boulevard to Rancho Cordova Parkway. Includes intersection improvement at Sunrise (CP09-2070)	\$ 3,413,000	\$ 4,368,929	2026-2030

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SAC24181	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rio Del Oro Pkwy B	Rio Del Oro Parkway: New 2 lane road from Rancho Cordova Parkway to White Rock Road including intersection improvements at Rancho Cordova Parkway, Americanos Blvd., and White Rock Road (CP09-2070)	\$ 8,611,000		Post-2040
SAC24371	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Rio Del Oro Pkwy.	Widen: from 2 to 4 lanes from Rancho Cordova Pkwy. to White Rock Rd. (Phase III)	\$ 3,000,000		Post-2040
SAC24995	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Rod Beaudry Cycle Track Improvements	Projects includes a raised barrier to protect cyclists from traffic, painted bike lane or other identifier	\$ 250,000	\$ 262,656	2020-2025
SAC24221	Planned	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Routier Rd.	Widen: from Old Placerville Rd. to Folsom Blvd. including structure over U.S. Hwy. 50.	\$ 8,743,000	\$ 14,326,424	2036-2040
SAC24994	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Routier Road Cycle Track Improvements	Projects includes a raised barrier to protect cyclists from traffic, painted bike lane or other identifier	\$ 500,000	\$ 594,343	2026-2030
SAC25145	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Signal Coordination Improvements	Signal Coordination Improvements along significant corridors within the City of Rancho Cordova	\$ 250,000	\$ 275,953	2020-2025
SAC25144	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	STARNET Integration A	STARNET Integration with City of Rancho Cordova system	\$ 40,000	\$ 44,153	2020-2025
SAC24468	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Sunrise Blvd - Kiefer Blvd to SR16	Widen Sunrise Boulevard: 2 to 4-lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at Sunrise Boulevard and State Route 16. The project includes modifications to the bridge on Sunrise Boulevard over Laguna Creek. (The \$5,227,000 of local agency funds is Sac County funding. City will advance costs and enter into MOU with County for reimbursement for County share.)	\$ 10,000,000		2020-2025
SAC24210	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Sunrise Complex Improvements	On Sunrise Blvd, construction intersection modifications and pedestrian improvements and include road widening along Sunrise or capacity increasing improvements and modifications at US 50.	\$ 50,000,000		Post-2040
SAC25111	Planned	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Traffic Signal Installation	Install traffic signal at warranted locations within the City of Rancho Cordova	\$ 750,000	\$ 827,860	2020-2025
SAC24182	Project Development Only	SAC	City of Rancho Cordova	B- Road & Highway Capacity	Villagio	Construct New Road: 2 lanes from Douglas Rd. to White Rock Rd. Includes: intersection improvements at Douglas Rd., Rancho Cordova Pkwy., International Dr., Americanos Rd., and White Rock Rd.	\$ 2,608,000		Post-2040
SAC24470	Programmed	SAC	City of Rancho Cordova	B- Road & Highway Capacity	White Rock Rd. - Construct Sunrise Blvd. to City Limits; Environmental Sunrise to Grant Line	Environmental will be for both this project and the County of Sacramento project SAC24249. Environmental completed for White Rock Road Sunrise Blvd to Grant Line Road. Construction will include: On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10). Additional construction will be completed under the Sacramento County project SAC24662.	\$ 18,366,000		2020-2025
SAC24703	Programmed	SAC	City of Rancho Cordova	C- Maintenance & Rehabilitation	Zinfandel Complex Improvements	On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6 lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Rd to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage.	\$ 7,101,500		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
SAC24828	Planned	SAC	City of Rancho Cordova	A- Bike & Ped	Zinfandel Complex Improvements - Phase2	Construct intersection and pedestrian improvements on Zinfandel Drive between White Rock Road and Folsom Blvd, including modifications at US 50/Zinfandel to improve safety and ease congestion along the corridor, including bridge widenings, ramp and intersection reconstruction and reconstruction of intersections.	\$ 45,968,000	\$ 75,323,921	2036-2040
SAC24610	Programmed	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 1	Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)	\$ 12,000,000		2020-2025
SAC24656	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 2	Sacramento. 14th Ave., from Power Inn Road to Florin Perkins, widen from 2 to 4 lanes. Construction includes bike lanes, landscaped center median, landscaping and sidewalk on north side of street. Retaining wall along north side of project. (PE/ENV included in Phase 1, SAC24610)	\$ 10,000,000		Post-2040
SAC24657	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	14th Ave. Extension Phase 3	Sacramento. 14th Avenue from Florin-Perkins Rd to Watt Ave: extend as a four lane road.	\$ 16,000,000		Post-2040
SAC24623	Programmed	SAC	City of Sacramento	A- Bike & Ped	16th Street Streetscape	On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.	\$ 2,680,000		2031-2035
SAC25017	Programmed	SAC	City of Sacramento	A- Bike & Ped	16th Street Streetscape - H st. to Richards Blvd.	North 16th St./Lincoln Highway, from H St. to Richards Blvd.: Streetscape improvements, including restriping travel lanes to 11 feet, on street parking on both sides, curbs, six foot separated sidewalk, and pedestrian lighting.	\$ 8,000,000		2020-2025
SAC25246	Planned	Sac	City of Sacramento	C- Maintenance & Rehabilitation	65th Area Plan Projects	ITS, Roadway, Bike, and pedestrian improvements to implement the 65th Street Transit Station Area Specific Plan, including 67th Street Extension from Folsom Boulevard to Elvas Avenue	\$ 12,000,000	\$ 17,814,067	2036-2040
SAC23630	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	65th St.	Widen: 5 lanes from Hwy. 50 to Broadway.	\$ 8,000,000	\$ 11,586,385	2031-2035
SAC25255	Planned	Sac	City of Sacramento	C- Maintenance & Rehabilitation	ADA Improvements	Accessibility improvements to meet current accessibility requirements	\$ 60,000,000	\$ 89,070,337	2036-2040
SAC24693	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Auburn Blvd. Bridge Replacement	Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge	\$ 10,126,504		2020-2025
SAC24633	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program B	Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.	\$ 4,200,000		2020-2025
SAC22530	Programmed	SAC	City of Sacramento	A- Bike & Ped	Bridging I-5/Riverfront Reconnection Phase 3	Environmental clearance/PE for Riverfront Reconnection. Construct connection over I-5 between approximately Capitol Ave. to "O" St. (T15998100) Phase 1 constructed under SAC24705	\$ 9,432,709		2020-2025
SAC25051	Programmed	SAC	City of Sacramento	B- Road & Highway Capacity	Broadway Complete Street Phase I	Phase I: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor, from 29th St. to 3rd St.	\$ 4,414,000		2020-2025
SAC24557	Planned	SAC	City of Sacramento	A- Bike & Ped	Central City Specific Plan Multi-modal improvements.	Two-way conversions, three to two lane conversions, freeway ramps, buffered bike lanes, Ped, Transit, and Bike Projects (see Table A-3 from Central City Specific Plan)	\$ 165,000,000	\$ 211,213,950	2026-2030
SAC24719	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation - Bell Ave.	Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON	\$ 5,759,968		2020-2025

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SAC24722	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Complete Streets Rehabilitation and Road Diet - Fruitridge Rd.	Fruitridge Rd., from Power Inn Rd to Stockton Boulevard.; Reduce from four lanes to two lanes. rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON	\$ 5,000,000		2020-2025
SAC25026	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Corridor Street Lighting	Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.; Install street lighting. (Toll Credits) HSIP7-03-014. Toll Credits for CON	\$ 5,000,000		2020-2025
SAC25248	Planned	SAC	City of Sacramento	G- System Management, Operations, and ITS	Cosumnes River Boulevard	Improve safety and operations of CRB and three intersections at Franklin Boulevard, Center Parkway, and Bruceville Road	\$ 15,000,000	\$ 22,267,584	2036-2040
SAC25000	Programmed	SAC	City of Sacramento	A- Bike & Ped	D W Babcock School Access Improvements	City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.	\$ 1,124,700		2020-2025
SAC24139	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Del Paso Rd	In Sacramento, from I-5 N/B offramp to East Commerce (north side only), widen Del Paso Road.	\$ 516,000	\$ 542,123	2020-2025
SAC24999	Programmed	SAC	City of Sacramento	A- Bike & Ped	Del Rio Trail	Along unused rail corridor near Freeport Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rail-to-trails project. (Emission Benefits in kg/day: 0.06 ROG, 0.04 NOx, 0.02 PM 10)	\$ 15,000,000		2020-2025
SAC24499	Planned	SAC	City of Sacramento	A- Bike & Ped	Docks Riverfront Promenade	In Sacramento, extend pedestrian/bicycle riverfront promenade from R St to Pioneer Bridge. Relocation and reconstruction of main rail line. Pedestrian/bicycle paths, benches, lighting, interpretative signs, rail crossings, and on-street bicycle lanes.	\$ 20,000,000	\$ 29,690,112	2036-2040
SAC25013	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Downtown Controller and Communications Upgrade Phase 2	Phase 2, in Downtown Sacramento: On 15th St., 16th St., 19th St, 21st St. and J St: Replace 246 existing end of life controllers, install fiber cables in existing conduits, install fiber switches, and replace some cabinets and CCTVs.	\$ 3,243,000		2020-2025
SAC24497	Programmed	SAC	City of Sacramento	D- Programs & Planning	Downtown Sacramento Transportation Study: East Broadway	Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.	\$ 1,200,000		2020-2025
SAC25025	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Downtown Signal Improvements	Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Basler St and North 16th St/North B St: Install pedestrian countdown signal heads; replace 8" with 12" vehicle signal heads; install emergency vehicle preemption equipment. (Toll credits) (HSIP7-03-013). Toll Credits for CON	\$ 3,142,600		2020-2025
SAC25160	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Duckhorn Dr. Safety	Duckhorn Drive from Arena Boulevard to Far Niente Way: Install curve warning signs and install raised medians. (H9-03-016)	\$ 841,600		2020-2025
SAC18460	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way A	In Sacramento, East Commerce Way from Club Center Drive to Del Paso Rd, extend as a 6-lane facility.	\$ 8,142,225	\$ 8,554,425	2020-2025
SAC18570	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way B	In Sacramento, extend East Commerce Way from Arena Blvd. to Natomas Crossing Drive, as a 6 lane road.	\$ 3,329,000	\$ 5,454,954	2036-2040
SAC18580	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	East Commerce Way C	Extend East Commerce Way from planned Natomas Crossing Drive to San Juan Rd. as a 4 lane road.	\$ 4,000,000	\$ 5,938,022	2036-2040
SAC18740	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	El Centro Rd.	New Overcrossing: El Centro Rd. overcrossing.	\$ 11,000,000	\$ 16,329,562	2036-2040
SAC23680	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Elder Creek Rd.	Widen: 4 lanes from Florin Perkins Rd. to South Watt Ave.	\$ 7,000,000	\$ 8,320,800	2026-2030
SAC18510	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Elkhorn Boulevard	In Sacramento, Elkhorn Boulevard from SR 99 to east city limits: widen from 2 to 6 lanes.	\$ 14,000,000	\$ 20,783,079	2036-2040

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SAC25162	Programmed	SAC	City of Sacramento	A- Bike & Ped	Florin Rd. Safety	Various segments along Florin Road: Install raised median, install pedestrian hybrid beacons, and add pedestrian fencing to encourage crossings at protected crossing locations. (H9-03-018)	\$ 1,414,200		2020-2025
SAC24402	Planned	SAC	City of Sacramento	A- Bike & Ped	Folsom Blvd Operations and Maintenance	Folsom Blvd. from Power Inn Road to Watt Avenue; streetscape project including pedestrian and bicycle improvements, a raised landscaped median, landscaped planters, improvements to signal operations, frontage landscaping, and enhanced connections to transit facilities.	\$ 19,500,000	\$ 22,062,460	2020-2025
SAC24535	Planned	SAC	City of Sacramento	A- Bike & Ped	Folsom Blvd.	Streetscape Project: Folsom Blvd from Power Inn. to Ramona.	\$ 6,000,000	\$ 6,788,449	2020-2025
SAC25009	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Franklin Boulevard Streetscape	In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line: Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking.	\$ 12,000,000		2020-2025
SAC25021	Programmed	SAC	City of Sacramento	A- Bike & Ped	Franklin Cycle Track	On Franklin Blvd. between Cosumnes River Blvd. and the southern city limit near Francesca St.: Construct one-way Class IV bikeways. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM10. 0.01 PM2.5)	\$ 1,100,000		2020-2025
SAC23810	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Highway 99 Meister Way Overcrossing	New Overcrossing: Meister Wy. / Hwy. 99.	\$ 8,000,000	\$ 9,051,266	2020-2025
SAC24683	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I St. Bridge Replacement	I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	\$ 172,000,000		2020-2025
SAC18660	Planned	SAC	City of Sacramento	G- System Management, Operations, and ITS	I-5	Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99.	\$ 857,000	\$ 1,272,221	2036-2040
SAC18670	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	I-5 / Highway 99	On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 Interchange.	\$ 216,000	\$ 256,756	2026-2030
SAC18170	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	I-5 at Richards Blvd. Interchange	Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)	\$ 39,598,000		2026-2030
SAC18650	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	I-80 at West El Camino Interchange	Expand the West El Camino interchange on I-80 from 2 to 4 lanes and modify ramps.	\$ 30,000,000	\$ 43,448,945	2031-2035
SAC25024	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Intersection Dilemma Zone Loops	Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. (Toll Credits for all phases) HSIP7-03-012. Toll Credits for CON	\$ 415,300		2020-2025
SAC25163	Programmed	SAC	City of Sacramento	A- Bike & Ped	Lampasas Blvd. at Rio Linda Ave. Intersection Safety	Intersection of Lampasas Boulevard and Rio Linda Avenue: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. (H9-03-019)	\$ 1,286,800		2020-2025
SAC24539	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Lower American River Crossing	New all-modal Bridge: between downtown Sacramento and South Yuba River across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilities. Scale and features to be determined through need and purpose study anticipated to begin in 2012.	\$ 150,000,000	\$ 217,244,725	2031-2035
SAC24536	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Main Ave. A	Road Extension: 2 lanes from Rio Linda Blvd. to Marysville Blvd.	\$ 3,000,000	\$ 4,453,517	2036-2040
SAC23440	Planned	SAC	City of Sacramento	A- Bike & Ped	Mangan Park	Bikeway Facilities: 0.6 mile in City of Sacramento Mangan Park from 24th St. to Freeport Blvd. Bike trail south in Executive Airport right-of-way.	\$ 800,000	\$ 840,500	2020-2025
SAC24742	Programmed	SAC	City of Sacramento	A- Bike & Ped	Meadowview Rd. Streetscape Project - Phase 2	Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks. Planning and environmental review for entire segment. Phase 1 construction in SAC25010.	\$ 3,119,395		2020-2025

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SAC24998	Programmed	SAC	City of Sacramento	A- Bike & Ped	North 12th Complete Street Phase 2	In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westernmost travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.	\$ 4,467,000		2020-2025
SAC18700	Planned	SAC	City of Sacramento	G- System Management, Operations, and ITS	Northgate Blvd.	On/Off Ramp Improvement: Extend existing I-80 WB off-ramp at Northgate Blvd. / I-80 Interchange. Includes: auxiliary lane to WB on-ramp.	\$ 15,000,000	\$ 22,267,584	2036-2040
SAC25063	Programmed	SAC	City of Sacramento	A- Bike & Ped	Northwood School and Transit Access Improvements	Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frienza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG	\$ 2,541,000		2020-2025
SAC25247	Planned	Sac	City of Sacramento	B- Road & Highway Capacity	Panhandle Roadways	Transportation improvements to implement Panhandle annexation and development	\$ 10,000,000	\$ 14,845,056	2036-2040
SAC25056	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian and Signal Safety Improvements	At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12" vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (H8-03-012). Toll Credits for CON	\$ 5,292,800		2020-2025
SAC25251	Planned	Sac	City of Sacramento	A- Bike & Ped	Pedestrian Crossing Improvement Implementation	Crossing improvements at uncontrolled crossings	\$ 40,000,000	\$ 46,387,737	2026-2030
SAC25058	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Pedestrian Signal Safety Improvements, Florin Area	Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014). Toll Credits for CON	\$ 2,555,400		2020-2025
SAC25059	Programmed	SAC	City of Sacramento	C- Maintenance & Rehabilitation	Pedestrian Signal Safety Improvements, Natomas and South Sacramento Area	Various intersections in the Natomas and South Sacramento Area: Replace pedestrian signal heads with countdown pedestrian heads. (H8-03-015). Toll Credits for CON	\$ 247,700		2020-2025
SAC25027	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Pedestrian Signals	At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIIP7-03-015. Toll Credits for CON	\$ 1,751,300		2020-2025
SAC16070	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Power Inn Rd.	Widen: 6 lanes from Fruitridge Rd. to 14th.	\$ 30,000,000	\$ 44,535,169	2036-2040
SAC24537	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Railyards Streets	Construct New Road/Bike/Ped Improvements to Implement Railyards Specific Plan	\$ 163,000,000	\$ 208,653,781	2026-2030
SAC19550	Project Development Only	SAC	City of Sacramento	B- Road & Highway Capacity	Raley Blvd.	Widen: 4 lanes from Santa Ana Ave. to Ascot Ave.	\$ 2,000,000		Post-2040
SAC24654	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	Ramona Avenue Phase II	Ramona Avenue: Widen and add new frontage improvements from Cucamonga to Brighton. Environmental review completed under SAC22610. (No new travel lanes.)	\$ 5,000,000	\$ 5,798,467	2026-2030
SAC25245	Planned	Sac	City of Sacramento	A- Bike & Ped	River District Transportation Improvements	Roadway, bikeway, and pedestrian improvements to implement the River District Specific Plan.	\$ 120,000,000	\$ 178,140,674	2036-2040
SAC25254	Planned	Sac	City of Sacramento	C- Maintenance & Rehabilitation	Roadway Pavement Maintenance Backlog	To maintain current PCI	\$ 400,000,000	\$ 655,446,576	2036-2040

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SAC24898	Planned	SAC	City of Sacramento	E- Transit Capital (Major)	Sacramento Intermodal Transportation Facility - Phase 3	Intermodal Facility Phase 3 project is the creation of a larger multi-modal transportation center that can meet the region's expanded transportation needs and accommodate high speed trains, commuter rail, light rail, streetcars, transit bus lines, and intercity buses. It will involve relocating the existing LRT station to a north-south alignment; expansion of the terminal facilities including passenger amenities and spaces, transportation operations areas, site and circulation improvements and joint development	\$ 225,000,000	\$ 334,013,765	2036-2040
SAC25249	Planned	Sac	City of Sacramento	A- Bike & Ped	Short-term Bikeway Project Implementaiton	Priority projects identified in the Bicycle Master Plan	\$ 52,000,000	\$ 60,304,058	2026-2030
SAC18710	Planned	SAC	City of Sacramento	A- Bike & Ped	Snowy Egret Wy.	New bike/ped overcrossing: for the planned Snowy Egret Wy. that will run east-west from El Centro Rd. to Commerce Wy. crossing over I-5.	\$ 10,000,000	\$ 12,184,029	2026-2030
SAC24745	Programmed	SAC	City of Sacramento	A- Bike & Ped	South Sacramento Parkway Trail - West	Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)	\$ 914,000		2020-2025
SAC18690	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	SR 99 Elkhorn Boulevard Interchange	In Sacramento County :Expand the Elkhorn Blvd. interchange on Route 99 to accommodate the widening of Elkhorn Blvd. from 2 to 6 lanes	\$ 15,000,000	\$ 24,579,247	2036-2040
SacCity1	Planned	SAC	City of Sacramento	G- System Management, Operations, and ITS	SR 99 Mack Road Interchange	Sacramento. Construct improvements at the State Route 99/Mack Road interchange to improve operations and relieve congestion. The project will also construct improvements along Mack Road and Stockton Boulevard in close proximity to the interchange.	\$ 20,000,000	\$ 29,690,112	2036-2040
SAC25252	Planned	Sac	City of Sacramento	C- Maintenance & Rehabilitation	Street maintenance	Street maintenance	\$ 240,000,000	\$ 356,281,349	2036-2040
SAC25253	Planned	Sac	City of Sacramento	G- System Management, Operations, and ITS	Traffic Signal Grid	Traffic signal list	\$ 8,500,000	\$ 9,857,394	2026-2030
SAC25028	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Traffic Signal Replacement	Five signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median. (Toll credits) HSIP7-03-016. Toll Credits for CON	\$ 1,346,500		2020-2025
SAC24755	Planned	SAC	City of Sacramento	A- Bike & Ped	Two Rivers Trail Phase 3	On the American River Parkway, construct a new Class I Western segment between Sutter's Landing and the California State University of Sacramento (CSUS) campus. PE for Phase 2 and 3 was completed as part of SAC24486.	\$ 3,000,000	\$ 3,655,209	2026-2030
SAC24486	Programmed	SAC	City of Sacramento	A- Bike & Ped	Two Rivers Trail Phase II	Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG	\$ 6,398,422		2020-2025
SAC25161	Programmed	SAC	City of Sacramento	G- System Management, Operations, and ITS	Valley Hi Drive/La Mancha Way Safety	Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)	\$ 1,706,600		2020-2025
SAC25250	Planned	Sac	City of Sacramento	G- System Management, Operations, and ITS	Vision Zero Traffic Safety Implementation	Traffic safety improvements along the High Injury Network	\$ 107,000,000	\$ 124,087,196	2026-2030
SAC16130	Planned	SAC	City of Sacramento	B- Road & Highway Capacity	W. El Camino Ave.	Widen: 6 lanes West El Camino Interchange. Includes: bike lanes at I-80 / Natomas Main Drainage Canal.	\$ 24,000,000	\$ 39,326,795	2036-2040

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REG18055	Programmed	SAC	RT	E- Transit Capital (Minor)	El Dorado County Transit Authority-Bus Washer Retrofit	Retrofit Bus Washer Facility. Will allow use of original bay and foundation with replacement washer unit. Current unit installed in 1997. Replacement parts difficult to find.	\$ 110,000		2020-2025
REG18053	Programmed	SAC	RT	E- Transit Capital (Minor)	Fare Vending Machines	Purchase fare vending machines for light rail stations and support equipment for FVM monitoring	\$ 223,723		2020-2025
REG18047	Programmed	SAC	RT	E- Transit Capital (Major)	Folsom Gold Line Service Enhancements	Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW	\$ 48,400,000		2020-2025
REG18043	Programmed	SAC	RT	E- Transit Capital (Major)	Green Line SVS Loop & K St. to H St. Improvements (Final Design & Construction)	In Sacramento, two elements to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along a future F Street. RT has been working with the City of Sac and the MLS Developers to advance this concept. (2) Relocation of the existing LRT tracks on K Street from 12th Street west to 7th Street. The tracks would be relocated to the center of (future) two-way H Street and would connect the LRT line between 12th and 7th & 8th Streets with new stations near 12th Street and City Hall on H Street. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.	\$ 60,037,572		2020-2025
REG18049	Programmed	SAC	RT	E- Transit Capital (Vehicles)	Sacramento Airport Zero Emission Bus Service	Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.	\$ 10,918,130		2020-2025
SAC25062	Programmed	SAC	Sacramento County	A- Bike & Ped	47th Ave Pedestrian and Bicycle Improvement	47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.	\$ 4,235,000		2020-2025
SAC24839	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Aerojet Rd	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$ 10,000,000	\$ 10,768,906	2020-2025
SAC24280	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Alta Florin Rd.	Construct New Road: 4 lanes from Power Inn Rd. to Florin-Perkins Rd. (Runs parallel and north of Florin Rd.) Includes: Railroad grade separation.	\$ 30,000,000		Post-2040
SAC24618	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Alta Mesa Rd Bridge Replacement	Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	\$ 9,765,975		2020-2025
SAC22020	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Antelope North Road Widening	In Sacramento County, Antelope North Road, from Poker Ln. to Olive Ave.: Realign and widen to 4 lanes.	\$ 3,020,000	\$ 4,948,622	2036-2040
SAC24264	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Antelope Rd.	Widen Antelope Road to 4 lanes from Watt Ave. to Elverta Rd	\$ 9,307,473	\$ 13,479,996	2031-2035
SAC19790	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Antelope Road Widening	Antelope Road from Watt Avenue to Roseville Road: widen from 4 to 6 lanes.	\$ 735,000		Post-2040
SAC25029	Programmed	SAC	Sacramento County	A- Bike & Ped	Bike and Ped Safety Improvements	On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.: Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSP17-03-017. Toll Credits for CON	\$ 2,044,000		2020-2025

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SAC19840	Planned	SAC	Sacramento County	A- Bike & Ped	Bike/Ped Improvements	Bikeway Facilities: In various Sacramento County locations. Includes: 2010 Bikeway Master Plan Implementation.	\$ 50,000,000	\$ 81,930,822	2036-2040
SAC24840	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Birkmont Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$ 10,000,000	\$ 10,768,906	2020-2025
SAC24224	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Bradshaw Rd. Widening A	Widen: 6 lanes between Old Placerville Rd. and Florin.	\$ 37,500,000	\$ 45,690,109	2026-2030
SAC24844	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Chrysanthy Blvd Ext. from Grant Line Road to Town Center Blvd	New 4 lane roadway on Chrysanthy Blvd Ext. from Grant Line Road to Town Center Blvd with median, landscaping, sidewalks, 1 traffic signals at Town Center Blvd	\$ 2,160,000	\$ 3,539,412	2036-2040
SAC24841	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, North Loop Road	New 4 lane roadway on North Loop Road from Grant Line Road to Street "F" with NEV/Bike lanes, median, landscaping, sidewalks, 4 traffic signals at Town Center Blvd, Street "D" and Primary Residential Street between Street "D" and Street "F" and Street "F", roundabout at Street "A"	\$ 20,990,000	\$ 34,394,559	2036-2040
SAC24847	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "A" (south of St. "B") to Street "A" (south of North Loop Rd.)	New 2 lane roadway from Street "A" (south of St. "B") to Street "A" (south of North Loop Rd.) with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$ 5,800,000	\$ 8,610,133	2036-2040
SAC24848	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "A" to Street "C"	New 2 lane roadway from Street "A" to Street "C" with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$ 1,160,000	\$ 1,722,027	2036-2040
SAC24845	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "A" to Street "F"	New 2 lane roadway from Street "A" to Street "F" with NEV/Bike lanes, median, landscaping, sidewalks	\$ 7,651,000	\$ 8,239,290	2020-2025
SAC24850	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "A" to University Ave	New 2 lane roadway from Street "A" to University Ave with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$ 3,480,000	\$ 4,136,626	2026-2030
SAC24846	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street "E" to North Loop Rd	New 2 lane roadway from Street "E" to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, traffic signal at Street "B" and 1 roundabout at Street "D"	\$ 7,334,000	\$ 8,717,821	2026-2030
SAC24849	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, Street A to North Loop Rd	New 2 lane roadway from Street "A" to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, and 2 roundabouts at Street "A" and University Blvd	\$ 8,167,500	\$ 9,708,591	2026-2030
SAC24851	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, University Ave to North Loop Rd	New 2 lane roadway from University Ave to North Loop Rd with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks	\$ 2,320,000	\$ 2,498,386	2020-2025
SAC24842	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, University Blvd	New 4 lane roadway on University Blvd from Grant Line Road to Street "A" with NEV/Bike lanes, median, landscaping, sidewalks, 3 traffic signals (at Town Center Blvd, and 2 between Town Center Blvd and Street "A"), roundabout at Street "A"	\$ 12,056,000	\$ 19,755,160	2036-2040
SAC24843	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Cordova Hills, University Blvd to North Loop Rd	New 2 lane roadway from University Blvd to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, 3 traffic signals and 2 roundabouts	\$ 6,875,000	\$ 10,205,976	2036-2040
SAC25128	Planned	SAC	Sacramento County	G- System Management, Operations, and ITS	Countywide Intelligent Transportation Systems Enhancements	The Sacramento County Transportation Development Fee Program has identified twenty-seven(27) roadway segments throughout the County that will require ITS enhancements. This work includes upgrades to the signal controllers, communication to the Traffic Operations Center (TOC) network, Changeable Message Signs (CMS), and traffic data collection facilities. It will also provide for expansion of the TOC facilities to accommodate future network growth as well as incident management and traveler information systems.	\$ 95,000,000	\$ 141,028,034	2036-2040
SAC19610	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Cypress Ave.	Widen: 4 lanes from Pasadena Ave. to Manzanita Ave.	\$ 10,441,000		Post-2040
SAC24520	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Dillard Rd. Bridge Scour Countermeasures	Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.	\$ 1,278,751		2020-2025

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SAC25241	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Don Julio Blvd. - Elverta Rd. to N. Loop Blvd.	In Sacramento County, Don Julio Boulevard from Elverta Road to N. Loop Boulevard; Widen from 2-4 lanes with raised landscaped median, curb, gutter and sidewalk, improvements also includes a traffic signal modification at Don Julio/Titan Drive&Poker Lane and Don Julio/Antelope Road.	\$ 2,400,000		Post-2040
SAC24663	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Douglas Rd. - Zinfandel Dr. to Rancho Cordova City Limit	Widen Douglas Road, from Zinfandel Drive to Rancho Cordova west City Limits, from 2 to 4 lanes.	\$ 2,400,000	\$ 2,924,167	2026-2030
SAC22410	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Douglas Road Extension	In Sacramento County, Douglas Road from Zinfandel Drive to Kiefer Boulevard; new 4 lane roadway with raised landscaped median, curb, gutter and sidewalk, improvements also include installation of traffic signals at Douglas/Kiefer and Douglas/Excelsior Road.	\$ 19,837,200	\$ 24,169,702	2026-2030
SAC24529	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Easton Valley Pkwy. Widening A	Construct New Road: 4 lanes from Hazel Ave. to Prairie City Rd.	\$ 36,000,000	\$ 38,768,063	2020-2025
SAC24973	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	El Centro Rd. Widening	4 lanes from I-80 to Arena Blvd (City of Sacramento Limits)	\$ 8,500,000		Post-2040
SAC24943	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Elder Creek Rd. Widening C	Widen: 4 lanes from South Watt Ave. to Excelsior Rd.	\$ 21,000,000	\$ 25,586,461	2026-2030
SAC24380	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Elk Grove-Florin Rd. Bridge	Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Replace functionally obsolete 2 lane bridge and widen to 6 lanes.	\$ 7,810,732		2020-2025
SAC15170	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Elk Grove-Florin Rd. Widening	In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)	\$ 7,516,000		2020-2025
SAC24527	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Extension	Construct New Road: 2 lanes from Airport Blvd. / Crossfield Dr. to Power Line Rd. Includes: landscaped medians.	\$ 8,200,000	\$ 9,990,904	2026-2030
SAC15230	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening	In Sacramento County, Elkhorn Blvd. from Watt Ave. to Don Julio Blvd.: widen from 4 to 6 lanes.	\$ 14,284,000	\$ 17,403,667	2026-2030
SAC24525	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening A	Widen: 4 lanes from Lone Tree Rd. to Hwy. 99.	\$ 10,000,000		Post-2040
SAC24938	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening B	Widen: 6 Lanes from Metro Air Parkway to Lone Tree Rd	\$ 6,400,000		Post-2040
SAC24974	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening C	4 lanes from Airport Blvd. / Crossfield Dr. to Lone Tree Rd	\$ 14,800,000		Post-2040
SAC24526	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Blvd. Widening D	Widen: 6 lanes from Lone Tree Rd. to Hwy. 99.	\$ 110,000		Post-2040
SAC15180	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Elkhorn Boulevard Widening	In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.	\$ 14,000,000	\$ 17,057,641	2026-2030
SAC22300	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Rd. Widening A	Widen: 4 lanes from Rio Linda Blvd. to connection to north side of the Sacramento International Airport. Includes: bicycle and pedestrian facilities.	\$ 2,600,000		Post-2040
SAC24533	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Rd. Widening B	Widen: 6 lanes from Watt Ave. to Dutch Haven Ave.	\$ 750,000		Post-2040
SAC19620	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Road & Dry Creek Bridge Widening	Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.	\$ 9,622,612		2020-2025
SAC25079	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Road Extension	In Northern Sacramento County: Extension of Elverta Road from just southeast of Sand City Drive to Don Julio Boulevard: Construct new 6 lane roadway extension with a traffic signal modification at the intersection of Elverta Road and Don Julio Boulevard and a possible realignment of Antelope Road to Elverta Road.	\$ 7,500,000		2020-2025

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SAC19621	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Elverta Road Widening	Widen Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. from 2 to 4 lanes including landscaped median, ADA improvements, transit access and bike/pedestrian facilities.	\$ 14,797,000	\$ 16,741,447	2020-2025
SAC25240	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Excelsior Rd. Widening A	Widen: 4 lanes from Hwy. 16 to Elder Creek Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal, traffic signal modification(s), and ADA compliant improvements.	\$ 4,500,000		Post-2040
SAC24391	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Excelsior Rd. Widening B	Widen: 4 lanes from Hwy. 16 to Calvine Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal(s), traffic signal modification(s), and ADA compliant improvements.	\$ 22,500,000		Post-2040
SAC24263	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Excelsior Road Widening	In Sacramento County: Between Kiefer Boulevard/Douglas Road Extension and Jackson Road (SR16); construct and widen to 4 lanes with raised landscaped median and curb and gutter. Improvements also include the construction of a pit pump station.	\$ 12,000,000	\$ 15,361,015	2026-2030
SAC24799	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Fair Oaks Blvd Widening	Widen 2 to 4 Lanes from Sunset Ave to Madison Ave	\$ 4,000,000		Post-2040
SAC25086	Programmed	SAC	Sacramento County	A- Bike & Ped	Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2	Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians. (PE Only. See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.)	\$ 987,002		2020-2025
SAC24748	Programmed	SAC	Sacramento County	A- Bike & Ped	Fair Oaks Boulevard Improvements, Phase 3	In Sacramento County and Community of Carmichael: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue. (Emission Benefits in kg/day: 0.05 ROG, 0.04 NOx, 0.02 PM 10, 0.02 PM 2.5)	\$ 9,493,971		2020-2025
SAC25041	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	FFY 2017-2023 Operating Assistance for Sacramento County Rural Transit Program	Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.	\$ 4,760,000		2020-2025
SAC24281	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd. Widening A	Widen: 4 lanes from Elk Grove-Florin Rd. to Vineyard Rd. Includes: a traffic signal modification at Bradshaw and a couple of new traffic signals at Hedge Ave. and Waterman Rd.	\$ 23,700,000	\$ 38,835,210	2036-2040
SAC24282	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd. Widening B	Widen: 4 lanes from Vineyard Rd. to Sunrise Blvd. Includes: 3 new traffic signals at the intersections of Excelsior Rd., Eagles Nest Rd. and Sunrise Blvd.	\$ 1,850,000		Post-2040
SAC24578	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Florin Rd. Widening C	Widen: 6 lanes from Florin Perkins to Elk Grove-Florin	\$ 500,000		Post-2040
SAC25060	Programmed	SAC	Sacramento County	A- Bike & Ped	Florin Road Safety Improvements	Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange): Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016)	\$ 3,637,400		2020-2025
SAC25072	Programmed	SAC	Sacramento County	A- Bike & Ped	Folsom Boulevard Complete Street Improvements, Phase 1	In Sacramento County: On Folsom Boulevard between Mayhew Road and Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.	\$ 5,001,000		2020-2025

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SAC24941	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Fruitridge Rd	Widen: 4 Lanes from S. Watt Ave to Bradshaw	\$ 6,000,000	\$ 9,831,699	2036-2040
SAC24800	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Garfield Ave	4 Lanes from Cypress Ave to Winding Way	\$ 2,300,000		Post-2040
SAC24942	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road	Widen: 4 lanes from Vineyard Rd. to Excelsior Rd.	\$ 4,500,000		Post-2040
SAC24035	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road Widening	Widen Gerber Road between Elk Grove-Florin Road and Bradshaw Road from 3 to 4 lanes. (This road is already 3 lanes (two westbound and one eastbound)/from Elk Grove-Florin Road to about 1/4-mile west of Bradshaw Road.)	\$ 3,854,000		2020-2025
SAC19690	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Gerber Road Widening B	In Sacramento County, Gerber Road from Bradshaw Road to Vineyard Road: widen from 2 to 4 lanes.	\$ 6,688,000	\$ 7,202,245	2020-2025
SAC24852	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Glenborough Drive	Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.	\$ 26,000,000	\$ 27,999,156	2020-2025
SAC19090	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Greenback Lane Widening	Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.	\$ 41,716,000		Post-2040
SAC24255	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave - U.S. 50 to Folsom Blvd	In Sacramento County, Hazel Avenue, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements; interchange improvements; widen from 4 lanes to 6 lanes of Hazel Avenue between Folsom Boulevard and US Highway 50.	\$ 82,563,000		2020-2025
SAC24626	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave Widening Phase 3	Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.	\$ 14,649,000		2020-2025
SAC23160	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave. extension	Construct New Road: 4 lane limited access Rd. through Aerojet s property between Easton Valley Pkwy. and Grant Line Rd./White Rock Rd.	\$ 18,000,051		Post-2040
SAC24268	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Ave. Improvements	In Sacramento County and City of Rancho Cordova: Between Easton Valley Parkway and Folsom Boulevard; joint project with the City of Rancho Cordova to construct a new 6-lane expressway with special treatment.	\$ 15,000,000		2020-2025
SAC23080	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Hazel Avenue	In Sacramento County, Hazel Avenue from Madison to Sacramento/Placer County line: Widen from 4 to 6 lanes.	\$ 105,000,000		Post-2040
SAC25076	Programmed	SAC	Sacramento County	A- Bike & Ped	Howe Avenue Bicycle and Pedestrian Improvements	In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.	\$ 2,152,000		2020-2025
SAC22290	Planned	SAC	Sacramento County	A- Bike & Ped	I-80 Bicycle / Pedestrian Crossing	In Sacramento County, conduct studies, and environmental work for a bicycle/pedestrian crossing of I-80 west of Madison Avenue.	\$ 550,000	\$ 816,478	2036-2040
SAC24884	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy (SR 16) at Watt Ave.	Construct a new roadway grade separation interchange at the intersection of Jackson Hwy and Watt Ave.	\$ 25,000,000		Post-2040
SAC24940	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16) C	Widen: 4 Lanes from Grant Line Rd. to Murrieta Parkway	\$ 30,000,000		Post-2040
CAL15410	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16) A	Widen: 4 lanes from South Watt Ave. to Excelsior Rd.	\$ 100,000,000	\$ 118,868,575	2026-2030

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SAC24287	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Jackson Hwy. (SR 16) D	Widen: 6 lanes from South Watt Ave. to Excelsior Rd.	\$ 40,000,000		Post-2040
SAC24801	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Kenneth Avenue	4 Lanes from Madison Ave to Oak Ave	\$ 10,300,000		Post-2040
SAC24769	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Kiefer Blvd over Deer Creek	Kiefer Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. (Toll Credits for PE & CON). Toll Credits for ENG, CON	\$ 1,820,000		2026-2030
SAC22320	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Kiefer Blvd. A	Construct New Road: 4 lanes from Bradshaw Rd. to Sunrise Blvd. Includes: bicycle and pedestrian facilities.	\$ 51,200,000		Post-2040
SAC15200	Planned	SAC	Sacramento County	C- Maintenance & Rehabilitation	Left Turn Lanes	In Sacramento County, various locations, installation of left turn lanes.	\$ 705,000	\$ 759,208	2020-2025
SAC24570	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Lone Tree Rd.	Widen: 4 lanes from Meister Wy. to Elverta Rd.	\$ 9,125,000		Post-2040
SAC24257	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Madison Ave Widening	This project will widen Madison aver from 4 to 6 lanes between Hazel Ave and Greenback Lane in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.	\$ 22,361,626		Post-2040
SAC16500	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Madison Avenue Widening	Madison Avenue from Fair Oaks Blvd. to Hazel Ave.: Widen from 4 to 6 lanes.	\$ 29,037,000		2020-2025
SAC25186	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Madison Avenue Widening, Phase 1	In Sacramento County: Madison Avenue from Sunrise Boulevard to Hazel Avenue; Widen from 4 to 5 lanes between Fair Oaks Boulevard to 150' east of Kenneth Avenue. Add bifurcated sidewalks, continuous bike lanes, drainage facilities, landscaped median, rubberized asphalt overlay, traffic signal modifications, and new signal interconnect on Madison Avenue between Sunrise Boulevard and Hazel Avenue. (CMAQ funds for new sidewalks and new bike lanes only.)	\$ 29,047,000		2020-2025
SAC24802	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Main Avenue	4 Lanes from Madison Ave to Oak Ave	\$ 7,900,000		Post-2040
SAC24571	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Manzanita Ave.	Implement "Smart Growth Street" improvements from Fair Oaks Blvd. to Cypress Ave; and Streetscape improvements from Cypress Ave. to Madison Ave.	\$ 1,600,000		Post-2040
SAC24573	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Meister Way	Construct New Road: 4 lane Rd. from Metro Air Pkwy. to Lone Tree Rd.	\$ 2,500,000	\$ 3,046,007	2026-2030
SAC24512	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway	In Sacramento County, Metro Air Parkway from north of I-5 to Elverta Road: Widen roadway from 2 to 4 lanes.	\$ 5,320,000		2020-2025

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SAC18150	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Interchange at I-5	In Sacramento County, I-5 at Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L-9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cul-de-sac. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one-lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities.	\$ 24,139,000		2020-2025
SAC24937	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Metro Air Parkway Widening B	Widen: from 4 to 6 Lanes from I-5 to Elverta Rd	\$ 2,350,800		Post-2040
SAC24609	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Michigan Bar Rd/Cosumnes River Bridge Replacement	Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. (Toll credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$ 13,783,000		2020-2025
SAC24620	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	New Hope Rd Bridge Replacement	New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.	\$ 5,683,403		2020-2025
SAC24251	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Oak Ave.	Widen: 4 lanes from Hazel Ave. to Folsom City Limits.	\$ 16,400,000		Post-2040
SAC25061	Programmed	SAC	Sacramento County	A- Bike & Ped	Power Inn Rd Bike & Ped Safety Improvements	Power Inn Road from Elsie Avenue to about 400 feet north of Macfadden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes.(H8-03-017)	\$ 3,505,400		2020-2025
SAC25035	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Power Inn Rd. Improvement Project	Power Inn Road, from Florin Rd. to 52nd Ave.: Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)	\$ 4,522,000		2020-2025
SAC25022	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Power Inn Road Sidewalk Improvements	In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.	\$ 2,374,000		2020-2025
SAC24803	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Power Line Road A	4 Lanes from Road A to Elverta Road	\$ 7,200,000		Post-2040
SAC25129	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Power Line Road B	4 lanes from Elverta Road to Sutter County line	\$ 7,000,000		Post-2040
SAC24330	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Prairie City Road Widening	Widen Prairie City Road from 2 to 4 lanes between US 50 and White Rock Road.	\$ 11,000,000	\$ 12,445,490	2020-2025
SAC24805	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd Widening A	4 Lanes from Elkhorn Blvd to Elverta Rd	\$ 8,250,000		Post-2040
SAC24935	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd Widening B	Widen: 4 Lanes from Ascot Ave to Elkhorn Blvd	\$ 4,338,000		Post-2040

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SAC24804	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Rio Linda Blvd Widening C	(Elverta Specific Plan Mitigation) 4 Lanes from Elverta Rd to Sorento Rd	\$ 8,500,000		Post-2040
SAC24806	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Road A	4 Lanes from Power Line Road to Lone Tree Rd	\$ 4,000,000		Post-2040
SAC19680	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Roseville Rd. Widening B	Widen: 4 lanes from Watt Ave. to Walerga Rd.	\$ 38,422,000	\$ 55,646,512	2031-2035
SAC24575	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Roseville Rd. Widening C	Widen: 4 lanes from Antelope Rd. to Placer County line.	\$ 6,750,000		Post-2040
SAC24584	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Routier Road Extension A	Road Extension: 4 lanes from Old Placerville Rd. to Kiefer Blvd.	\$ 13,000,000		Post-2040
SAC24581	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Routier Road Extension B	Road Extension: 4 lanes from Kiefer Blvd. to Jackson Rd (Rte 16)	\$ 15,000,000		Post-2040
SAC23860	Planned	SAC	Sacramento County	B- Road & Highway Capacity	S. Watt Ave.	Widen: 6 lanes from Jackson Road (SR16) to Kiefer Blvd.	\$ 10,000,000	\$ 12,800,845	2026-2030
SAC24259	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	S. Watt Ave. / Elk Grove-Florin Rd.	Widen: 6 lanes from Jackson Rd. to Calvine Rd.	\$ 3,250,000		Post-2040
SAC21530	Planned	SAC	Sacramento County	A- Bike & Ped	Sacramento County ADA Transition Plan	Facilities Plan: In Sacramento County, various locations, construct ADA compliant improvements in accordance with the county DOTs ADA Transition Plan.	\$ 15,000,000	\$ 24,579,247	2036-2040
SAC24807	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Sorento Rd	Widen: 4 Lanes from Elverta Rd to Placer County Line	\$ 6,000,000		Post-2040
SAC25192	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	South Watt Avenue Improvement Project, Phase 1	In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16); widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290). Toll Credits for CON	\$ 9,000,000		2031-2035
SAC25193	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	South Watt Avenue Improvement Project, Phase 2	In Sacramento County: South Watt Avenue from Florin Road to Fruitridge Road; widen from 2 to 4 lanes. (See PE and ROW on SAC19290)	\$ 18,000,000		2031-2035
SAC19290	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	South Watt Avenue Widening	In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (Route 16); widen from 2 to 4 lanes. (PE and ROW only. See SAC25192 and SAC25193 for CON phase).	\$ 1,980,000		2031-2035
SAC19700	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Stockton Blvd.	Widen: 6 lanes from 65th Ave. to Hwy. 99.	\$ 23,800,000		Post-2040
SAC19710	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Sunrise Blvd. Widening A	In Sacramento County: Sunrise Blvd. between Jackson Highway and Grant Line Road; Widen from 2 to 4 lanes	\$ 12,000,000		2020-2025
SAC24261	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Sunrise Blvd. Widening B	From Madison Ave. to Gold Country Blvd.: Implement ITS Strategies and partial grade separation at Fair Oaks Blvd and transit enhancements	\$ 6,162,807		Post-2040
SAC24808	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Sunset Ave	4 Lanes from San Juan Avenue to Fair Oaks Blvd	\$ 6,100,000		Post-2040
SAC24522	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Twin Cities Rd Bridge Replacement	Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.	\$ 18,114,002		2020-2025
SAC24283	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Vineyard Rd.	Construct New Road: Enhanced 2 lanes from Gerber Rd. to Jackson Hwy.	\$ 2,900,000		Post-2040

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SAC24809	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	W. 6th Street - Rio Linda	4 Lanes from Elkhorn Blvd to Elverta Rd	\$ 1,000,000		Post-2040
SAC24687	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Walnut Grove Bridge Rehab	In Walnut Grove, Walnut Grove crossing, over Sacramento River: Rehabilitate existing bridge. No added lane capacity.	\$ 2,769,375		2020-2025
SAC25130	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Waterman Road Extension	Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.	\$ 20,000,000		Post-2040
SAC24285	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Waterman Road Widening D	Between Vintage Park Drive and Gerber Road; widen existing roadway to 4 lanes	\$ 20,000,000	\$ 24,368,058	2026-2030
SAC24885	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Waterman Road Widening E	Between Florin Rd. to Jackson Rd.; construct roadway to 4 lanes	\$ 16,500,000	\$ 21,121,395	2026-2030
SAC24939	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Watt Ave	Widen: 6 Lanes from Antelope Rd to Placer County Line	\$ 327,000		Post-2040
SAC24352	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Watt Ave.	Construct New Interchange: Watt Ave. / Folsom Blvd.	\$ 7,500,000		Post-2040
SAC25187	Programmed	SAC	Sacramento County	A- Bike & Ped	Watt Avenue Complete Street Improvements, Phase 1	In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.	\$ 3,800,000		2020-2025
SAC15750	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Watt Avenue Couplet	In Sacramento County, Watt Ave: Between Palm Ave. Don Julio Blvd. and Antelope Rd. Elkhorn Blvd. widen to 6 lanes; 3 lanes north bound on Watt Ave and 3 lanes southbound on 34th St; smart growth st. with proposed BRT/Hi Bus - exclusive lanes.	\$ 7,800,000	\$ 9,984,659	2026-2030
SAC15720	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Watt Avenue Widening	In Sacramento County, Watt Ave.: Between Elkhorn Blvd and Antelope Rd widen from 4 to 6 lanes	\$ 9,641,800	\$ 14,313,306	2036-2040
SAC24662	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	White Rock Road - Grant Line Rd. to Rancho Cordova City Limits	Widen White Rock Road, from Grant Line Road to Rancho Cordova easterly City limits, from 2 to 4 lanes. Environmental to be cleared as part of SAC24470.	\$ 10,000,000		2020-2025
SAC24389	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Widen 16th St.	Widen: 4 lanes from Ascot Blvd. to Sacramento/Placer County Line.	\$ 44,500,000	\$ 54,218,929	2026-2030
SAC24936	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Winding Way	Widen: 4 Lanes from Auburn Blvd to San Juan Ave	\$ 1,432,500		Post-2040
SAC24619	Programmed	SAC	Sacramento County	C- Maintenance & Rehabilitation	Winding Way Bridge Replacement	Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.	\$ 3,763,100		2020-2025
SAC24622	Programmed	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Drive Extension & Realignment	In Sacramento County: Zinfandel Drive, from Douglas Rd. to 7,100 ft south of Douglas Rd.: reconstruct Zinfandel Drive as a two lane road. From 7,100 ft south of Douglas Rd. to Kiefer Blvd.: extend Zinfandel Dr. as a two lane road on a slightly different alignment than the existing dirt road. Construct concrete box culvert over creek just north of Kiefer Blvd.	\$ 5,848,000		2020-2025
SAC22430	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Drive Widening A	In Sacramento County, Eagles Nest Road Zinfandel Drive from Kiefer Boulevard to Douglas Road, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median; improvements also include the installation of a box culvert and traffic signal at Eagles Nest Road/Kiefer Boulevard.	\$ 11,800,000	\$ 14,377,154	2026-2030
SAC24975	Project Development Only	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Drive Widening B	In Sacramento County, Zinfandel Drive from Jackson Road (State Route 16) to Kiefer Boulevard, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median and traffic signal modification at Jackson Road (State Route 16).	\$ 4,800,000		Post-2040

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SAC20240	Planned	SAC	Sacramento County	B- Road & Highway Capacity	Zinfandel Road Widening	Zinfandel Drive, from Southern boundary of the Villages of Zinfandel to Douglas Road: Widen from 2 to 4 lanes with a raised landscaped median. (For other phases see SAC24473 and SAC24467)	\$ 10,500,000	\$ 11,307,352	2020-2025
SAC24222	Planned	SAC	Sacramento County and City of Rancho Cordova	D- Programs & Planning	Jackson Hwy. (SR 16) from Excelsior to Grant Line Road: Project Development and Operational Improvements	Complete project analysis efforts, as needed, to identify and implement operational improvements to improve safety and traffic flow along the corridor in the near-term. Improvements to study may include intersection improvements, access management strategies, and traffic signalization enhancements that benefit travel for automobiles and commercial vehicles. The project listing also allows other project development activities to advance so the corridor segment can eventually become a four lane facility in a manner that is consistent with the City and County's design guidelines. Rancho Cordova would contribute to portions of work between Sunrise and Grant Line within the city's limits.	\$ 6,235,000	\$ 10,216,774	2036-2040
SAC25242	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	2800 Series 40' CNG Bus Replacement (FY20-FY22)	2800 Series 40' CNG Bus Replacement (FY20-FY22)	\$ 70,920,000	\$ 74,510,325	2020-2025
SAC24869	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Automatic Passenger Counters	Purchase and install Automatic Passenger Counters (APC) on SacRT's light rail vehicles.	\$ 500,000	\$ 819,308	2036-2040
SAC25154	Project Development Only	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Blue Line Light Rail Extension to Elk Grove	Extension of Blue Line from Cosumnes River College station to Elk Grove.	\$ 690,000,000		Post-2040
REG18037	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	BMF1 CNG Facility Equipment Replacement	At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.	\$ 1,824,450		2020-2025
SAC25243	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Bus Fleet Replacement (FY23-FY35)	Bus Fleet Replacement (FY23-FY35)	\$ 180,087,000	\$ 260,819,672	2031-2035
SAC24874	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Bus Maintenance Facility #1 Rehabilitation	Rehabilitate the District's existing Bus Maintenance Facility.	\$ 10,000,000	\$ 16,386,164	2036-2040
SAC25147	Planned	SAC	Sacramento Regional Transit District	F- Transit O&M (Light Rail)	CAF Fleet Mid-Life Component Overhaul	Overhaul major subsystems/components on the CAF fleet (40 vehicles)	\$ 120,000,000	\$ 196,633,973	2036-2040
SAC25119	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	CAF Series Fleet Replacement (40)	CAF Series Fleet Replacement (40)	\$ 228,000,000	\$ 373,604,548	2036-2040
REG18031	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Center for Public Interest Design (CPID) Study, station conversion concepts	Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the \$350K RSTP for CPID initial study.). Toll Credits for CON	\$ 350,000		2020-2025
SAC25117	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Circulator Bus/Microtransit Expansion Vehicles	Circulator Bus/Microtransit Expansion Vehicles	\$ 9,885,353	\$ 16,198,302	2036-2040
SAC25121	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	CNG Bus Expansion	CNG Bus Expansion	\$ 221,179,000	\$ 362,427,546	2036-2040
REG18023	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Dos Rios Light Rail Station	On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)	\$ 21,732,000		2020-2025
SAC25238	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Electric Bus Charging Infrastructure	Add new electric bus charging infrastructure to be used to charge both fixed route and microtransit zero emission vehicles.	\$ 7,000,000	\$ 11,470,315	2036-2040

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REG18042	Programmed	SAC	Sacramento Regional Transit District	F- Transit O&M (General)	Enhanced Employee Protection Warning System	This project will first deploy an Enhanced Employee Protection Warning System (EEPWS) that will alert both the train operator of an upcoming work zone and the workers in that zone of the approaching train. This system consists of two elements. The first element is vehicle mounted equipment; the second component is a wearable warning device used by track workers. It will also develop and demonstrate a state of the art dispatcher work crew/loner worker software system.	\$ 1,103,400		2020-2025
SAC25239	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	General Facilities Maintenance and Improvements	General maintenance of facilities throughout the district, including LR maintenance facilities, Bus maintenance facilities, administrative buildings, Customer Service building, etc.	\$ 3,625,000	\$ 5,939,985	2036-2040
SAC25152	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Gold Line Frequency and Service Enhancements	Modifications and enhancements to the Gold Line to enable more frequent service and/or limited stop express service between Folsom and downtown Sacramento including 10 Expansion LRVs, Side Track, Signal and Crossing Upgrades, LR facility and yard expansions.	\$ 194,800,000	\$ 319,202,483	2036-2040
REG17943	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Green Line (DNA) Light Rail - Planning	This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17935 includes the Final Design and Construction for the project (excluding MOS-1). This phase of the Green Line to the Airport (DNA) Light Rail Project will consist of two discrete, yet connected efforts. For the segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (SITF), the effort will entail the preparation of Draft EIS (and EIR), its circulation for public review and comment, addressing the comments and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the SITF will be coordinated with on-going Sacramento Streetcar planning, environmental review, and design development. For the remainder of the 13-mile corridor, the effort will entail the preparation of a Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate low-floor LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the necessary technical information and for a New Starts evaluation under MAP-21, and involve the community and stakeholders in an outreach program for both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require mitigation strategies for the EIS will be completed.	\$ 14,310,336		2020-2025
SAC25235	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Green Line: MOS2 Township 9 to North Natomas Town Center (CON)	Extend rail from Township 9 to North Natomas Town Center	\$ 390,000,000	\$ 499,232,972	2026-2030
SAC25236	Project Development Only	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Green Line: MOS3 North Natomas Town Center to Airport (CON)	Extend rail from North Natomas Town Center to Airport	\$ 700,000,000		Post-2040
SAC25148	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Hi-Bus Expansion Vehicles	Hi Bus Vehicles for five BRT lines and 20 Enhanced Bus Lines	\$ 168,877,000	\$ 276,724,629	2036-2040
SAC25151	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Hi-Bus Infrastructure	Hi Bus Infrastructure for five BRT lines and 20 Enhanced Bus Lines	\$ 368,317,000	\$ 603,530,291	2036-2040
REG18024	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Horn Light Rail Station	On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)	\$ 4,600,000		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
SAC25149	Planned	SAC	Sacramento Regional Transit District	G- System Management, Operations, and ITS	InformationTechnology Enhancements	Various Information Technology (IT) enhancement projects including transit ops & maintenance software; Connect Card technology; computer, network and telephone upgrades; etc.	\$ 3,965,399	\$ 6,497,768	2036-2040
REG17999	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Light Rail Crossing Enhancements	Transit Capital/Operations: Purchase and install, as needed, a variety of components in the grade crossing mechanisms.	\$ 3,500,000	\$ 5,735,158	2036-2040
SAC25237	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Light Rail Low Floor Station Conversions - Blue & Green Lines	For the 19 light rail stations along the Blue and Green Lines that are not already low-floor compatible, design and construct improvements to convert stations to accommodate future low-floor vehicles.	\$ 36,150,000	\$ 59,235,984	2036-2040
REG18048	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Light Rail Low Floor Station Conversions - Gold Line	For the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles.	\$ 50,100,000		2026-2030
REG17966	Planned	SAC	Sacramento Regional Transit District	A- Bike & Ped	Light Rail Station Pedestrian Improvements	Pedestrian Improvements: At the Fruitridge, Cosumnes River College, and City College light rail stations, improve pedestrian access.	\$ 11,950,000	\$ 19,581,466	2036-2040
REG18008	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Light Rail Station Shelter Improvement Program	Passenger Amenities: Add and improve light rail station shelters.	\$ 2,581,436	\$ 4,229,983	2036-2040
SAC24783	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Metro Light Rail Yard Expansion	Modify, reconfigure and expand the Metro light rail yard (or other terminal yards). Add storage yard tracks at Academy Way site	\$ 13,700,000	\$ 22,449,045	2036-2040
SAC24881	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Neighborhood Ride Vehicle Replacement	Neighborhood Ride Vehicle Replacement	\$ 4,400,000	\$ 7,209,912	2036-2040
SAC24864	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	New Light Rail Stations	Project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.	\$ 9,025,000	\$ 14,788,513	2036-2040
REG17959	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Noise Attenuation Soundwalls	Transit Capital/Operations: construct soundwalls at various locations along the light rail system.	\$ 4,290,000	\$ 7,029,665	2036-2040
REG16470	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	Northeast Corridor Enhancements	Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)	\$ 40,000,000		2020-2025
SAC25123	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Paratransit Vehicle Expansion	Paratransit Vehicle Expansion	\$ 27,057,661	\$ 44,337,128	2036-2040
SAC25122	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement A	Paratransit Vehicle Replacement A	\$ 81,543,153	\$ 133,617,951	2036-2040
REG18010	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement FY10/11 to FY13/14	Purchase replacement and some expansion vehicles and communication equipment to be used by Paratransit, Inc to provide complementary ADA paratransit service on behalf of RT.	\$ 7,297,205		2020-2025
REG18035	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Rail Yards Boulevard Station	In Sacramento, on the Green Line, at Rail Yards Boulevard: Design and construct light rail station . (Environmental covered by REG17943.)	\$ 2,367,200		2020-2025
REG18033	Programmed	SAC	Sacramento Regional Transit District	F- Transit O&M (Bus)	RT ADA Operations	ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.FFY2017: \$3,840,489FFY2018: \$5,190,489 (\$3,840,489 pgm'd in FFY18; \$1,350,000 pgm'd in FFY19)FFY2019: \$5,190,489FFY2020: \$3,840,489	\$ 32,178,666		2020-2025

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REG18034	Programmed	SAC	Sacramento Regional Transit District	F- Transit O&M (Bus)	RT Preventive Maintenance	Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.FFY2017: \$15,361,980FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)FFY2019: \$15,776,120FFY2020: \$15,601,180FTA 5337FFY2017: \$11,580,302FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)FFY2019: \$13,064,129FFY2020: \$11,810,979	\$ 209,409,156		2020-2025
SAC25116	Planned	SAC	Sacramento Regional Transit District	D- Programs & Planning	SacRT Plans and Studies	SacRT Plans and Studies including Long Range Plan Update, TOD-Related Professional Services, and Miscellaneous Planning/Studies	\$ 1,450,000	\$ 2,375,994	2036-2040
SAC24871	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Shop Equipment - Bus	Purchase a variety of equipment as needed for vehicle and shop maintenance.	\$ 307,739	\$ 504,266	2036-2040
SAC25120	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Siemens 2nd Series Fleet Replacement	Siemens 2nd Series Fleet Replacement	\$ 65,100,000	\$ 106,673,930	2036-2040
REG18032	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	Siemens Light Rail Vehicle (LRV) Replacement	Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are eligible for design and construction to expand the fleet. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)	\$ 78,579,987		2026-2030
REG17300	Programmed	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	SRTD Satellite Bus Maintenance Facility #2 Phase 1	In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.	\$ 81,010,860		2026-2030
SAC25150	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Major)	State of Good Repair - Transit Infrastructure	Various projects to maintain the state of good repair of SacRT's light rail system	\$ 47,565,273	\$ 77,941,238	2036-2040
REG17979	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Minor)	Transit Station and Stop Enhancements	Light Rail Station and Stop Enhancements (Ped/Bike Access, Lighting, Wayfinding, Shelters, etc.)	\$ 25,000,000	\$ 40,965,411	2036-2040
SAC25124	Planned	SAC	Sacramento Regional Transit District	E- Transit Capital (Vehicles)	UTDC Fleet Replacement	UTDC Fleet Replacement	\$ 119,700,000	\$ 196,142,388	2036-2040
CAL21337	Planned	SAC	San Joaquin Regional Rail Commission	E- Transit Capital (Major)	Valley Rail Program – Phase 1	On the UPRR Sacramento Subdivision approximately 39.5 miles from Natomas (W. Elkhorn Blvd.) to San Joaquin County Line: Construct track improvements and additional track, upgrade existing track, construct new stations, and required signaling and layover/maintenance facility. Project improvements will enable two San Joaquins round trips and up to five Altamont Corridor Express (ACE) round trips between Sacramento and the San Joaquin Valley (with one ACE round trip also to the Bay Area). Project includes new equipment for expanded San Joaquins and ACE services and funding for operations to extend ACE to Sacramento.	\$ 425,582,000	\$ 697,365,662	2036-2040
VAR56006	Programmed	SAC	SMAQMD	D- Programs & Planning	Spare the Air Phase 2	Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)	\$ 8,807,521		2020-2025
SAC25080	Programmed	SAC	Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - D3	In Folsom: Between Prairie City Rd and Carson Crossing Rd; Construct 4 lane (Expressway). (To be constructed with Capital SouthEast Connector E1, ELD19468).	\$ 44,000,000		2026-2030
SAC25244	Planned	Sac	City of Sacramento	G- System Management, Operations, and ITS	Stockton Blvd Mobility Project	Improve safety, transit, and mobility on Stockton Blvd from Alhambra to 47th Street. Reduce number of lanes from four to two to accommodate BRT or Bike/Ped	\$ 100,000,000	\$ 115,969,342	2026-2030

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL20934	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	In and near Yuba City on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave OC (PM 29.67/31.31). ADA Improvements. (EA 2F090)	In and near Yuba City on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave OC (PM 29.67/31.31). ADA Improvements. EA 2F090	\$ 4,500,000	\$ 5,760,380	2026-2030
CAL21014	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	In Sut & Yub Co, on Rte 20, 70 & 99; Sut 20 PM 12/16.7, Sut 99 PM 26/R31.7, Yub 20 PM 0/0.2, Yub 70 PM 14/15.5. Upgrade traffic signals, install video detection and CCTV, transit vehicle & adaptive signal control, and ADA improvements.	In Sut & Yub Co, on Rte 20, 70 & 99; Sut 20 PM 12/16.7, Sut 99 PM 26/R31.7, Yub 20 PM 0/0.2, Yub 70 PM 14/15.5. Upgrade traffic signals, install video detection and CCTV, transit vehicle & adaptive signal control, and ADA improvements. SHOPP ID 18449	\$ 9,100,000	\$ 11,648,769	2026-2030
CAL20865	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	In Sutter County from 0.6 mile north of Jct Rte 70 to Marcuse Rd. CAPM.	In Sutter County from 0.6 mile north of Jct Rte 70 to Marcuse Rd (PM 8.7/16.2): CAPM. SHOPP ID 20533	\$ 6,240,000	\$ 7,264,480	2026-2030
CAL15780	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 20 / SR 99 Interchange ROW Acquisition	ROW Acquisition: for urban interchange at existing SR 20 / SR 99 intersection	\$ 30,507,000	\$ 49,989,272	2036-2040
CAL15770	Planned	SUT	Caltrans D3	B- Road & Highway Capacity	SR 20 Improvements	Widen: SR 20 to six (6) lanes from Walton Rd. to Rocca Wy.	\$ 2,000,000	\$ 3,277,233	2036-2040
CAL21042	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation A	In Sutter County on Route 20 from S. Butte Rd to the county line.	\$ 6,900,000	\$ 8,201,932	2026-2030
CAL21048	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Pavement Rehabilitation B	In Sutter County on Route 70 from Jct 70/99 to end of county (PM R0.0/8.3): Pavement rehab. SHOPP ID 20540	\$ 5,675,000	\$ 6,745,792	2026-2030
CAL20569	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Class II Bike Lane	On SR 99, construct bike lane from Bogue Road to SR 20 Jct.	\$ 1,440,000	\$ 2,359,608	2036-2040
CAL20731	Programmed	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 City of Live Oak Safety Improvements	In the City of Live Oak, on State Route 99, at the intersection of Elm Street and Pennington Road: Intersection safety improvements (PM 40.0/40.5) [CTIPS ID 107-0000-1067] (Toll Credits for PE, ROW and CON). Toll Credits for ENG, ROW, CON	\$ 6,310,000		2020-2025
CAL20888	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Howesley Road interchange	In Sutter County at SR 99/Howesley Road Interchange a Diagonal ramp meter. Future Configuration is 1+1. (Howesley Road to SB SR 99) (PM 5.401)	\$ 900,000	\$ 1,474,755	2036-2040
CAL20885	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at SR 99/Riego Road Interchange Repair a Diagonal ramp meter. Future Configuration is 2+1. (EB Riego Road to SB SR 99) (PM 1.015)	\$ 1,120,000	\$ 1,835,250	2036-2040
CAL21087	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Diagonal Ramp Meter at the SR 99/Riego Road interchange (WB)	In Sutter County at NB SR 99/Riego Road Interchange a Diagonal ramp meter. Future Configuration is 2+1. (WB Riego Road to NB SR 99) (PM 0.895)	\$ 1,120,000	\$ 1,835,250	2036-2040
CAL21066	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements C	In Sutter County on Route 99 at the Howesley Rd UC (Pump Plant #18-0045W): Upgrade pump plant. SHOPP ID 20780	\$ 3,675,000	\$ 886,693	2026-2030
CAL20872	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Drainage Improvements D	In Sutter County at Queens Ave OC, Pump Plant #18-34W. SHOPP ID 20577	\$ 2,975,000	\$ 659,400	2026-2030
CAL20763	Programmed	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Live Oak Rehab	In Live Oak, on SR 99, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Ramsdell Drive (PM 39.4/41.0) - Roadway rehabilitation [CTIPS ID 107-0000-1105] (Toll Credits). Toll Credits for ENG, ROW, CON	\$ 30,765,000		2020-2025
CAL20429	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Lomo Railroad Crossing	In Sutter County on Route 99 from approx 0.1 mile south of Encinal Road to approx 0.2 mile north of Kent Ave (PM T35.8/36.5): Safety improvements. EA 0J910	\$ 8,320,000	\$ 19,996,036	2036-2040
CAL21088	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (EB)	In Sutter County at NB SR 99/Riego Road Interchange a Loop ramp meter. Future Configuration is 2+1. (EB Riego Road to NB SR 99) (PM 1.169)	\$ 1,120,000	\$ 1,835,250	2036-2040
CAL21085	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Loop Ramp Meter at the SR 99/Riego Road interchange (WB)	In Sutter County at SR 99/Riego Road Interchange Repair a Loop ramp meter. Future Configuration is 1+1. (WB Riego Road to SB SR 99) (PM 0.79)	\$ 900,000	\$ 1,474,755	2036-2040
CAL20767	Programmed	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Mitigation Banking	In Glenn, Colusa, Sutter, Yuba, Placer, Yolo & Sac Counties at various locations. Advanced mitigation banking credits.	\$ 1,510,000		2020-2025

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CAL20607	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Passing Lanes	Passing Lanes: Yuba City to Butte County Line.	\$ 24,406,000	\$ 39,992,073	2036-2040
CAL21041	Planned	SUT	Caltrans D3	C- Maintenance & Rehabilitation	SR 99 Pavement Rehabilitation C	In Sutter County on Route 99 approx 0.1 mile south of Messick Road to Jct of Rte 20. (PM 24.1/30.6) SHOPP ID 20447	\$ 10,850,000	\$ 6,306,758	2026-2030
CAL20887	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sankey Road	In Sutter County at SB SR 99/Sankey Road ramp meter. (PM 3.04)	\$ 380,000	\$ 622,674	2036-2040
CAL21296	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB to NB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. Future Configuration is 1+1. (EB Sutter Bay Blvd. to NB SR 99)	\$ 900,000	\$ 1,474,755	2036-2040
CAL21297	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB to SB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (EB Sutter Bay Blvd. to SB SR 99)	\$ 380,000	\$ 622,674	2036-2040
CAL21295	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB to NB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (WB Sutter Bay Blvd. to NB SR 99)	\$ 380,000	\$ 622,674	2036-2040
CAL21298	Planned	SUT	Caltrans D3	G- System Management, Operations, and ITS	SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB to SB)	In Sutter County at SR 99/Sutter Bay Blvd. Road Interchange ramp meter. (WB Sutter Bay Blvd. to SB SR 99)	\$ 380,000	\$ 622,674	2036-2040
CAL20522	Programmed	SUT	Caltrans D3	C- Maintenance & Rehabilitation	Sutter Bypass Rehab and Widening	Near Yuba City on SR 20, from east end of Sutter Bypass to Lytle Road - Rehabilitate roadway, widen shoulders and replace Wadsworth Canal Bridge #18-0003 (PM 5.0/11.3) [EFIS ID 0300020608; CTIPS ID 107-0000-0968] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 31,356,000		2020-2025
SUT18914	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	Apricot St. Extension	Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 1,716,000	\$ 1,941,496	2020-2025
SUT17011	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Apricot St. Rehab	Pavement Rehabilitation: in Live Oak from N St. to Samuel St. Includes: resurface existing pavement.	\$ 360,000	\$ 397,373	2020-2025
SUT17009	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Archer Ave. Phase 2	Pavement Rehabilitation: from L St. to K St. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase II)	\$ 486,000	\$ 549,864	2020-2025
SUT17025	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Archer Ave. Phase 3	Pavement Rehabilitation: from K St. to City Limit. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase III)	\$ 480,000	\$ 556,653	2026-2030
SUT18915	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Bishop Ave.	Road Reconstruction: from SR 99 to Planning Area Limits Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$ 1,047,000	\$ 1,340,249	2026-2030
SUT18916	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Broadway St. and Elm St.	Road Reconstruction from Apricot St. to the Elm St./SR 99 intersection. Includes: drainage improvements, curb, gutter and sidewalk and bike lanes	\$ 650,000	\$ 753,801	2026-2030
SUT17007	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Broadway St. Reconstruction	Road Reconstruction: from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements.	\$ 810,000	\$ 939,352	2026-2030
LiveOak2	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	California St.	Road Reconstruction: from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements.	\$ 900,000	\$ 1,096,563	2026-2030
SUT17023	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Center St.	Pavement Rehabilitation: from Pennington Rd. to Elm St. Includes: drainage improvements.	\$ 800,000	\$ 927,755	2026-2030
SUT18907	Planned	SUT	City of Live Oak	A- Bike & Ped	Class I Bikeways	Construct New Class I Bikeways off-street and along various new and existing City streets	\$ 3,405,000	\$ 4,931,455	2031-2035
SUT18918	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Coleman Rd. Reconstruction and Bike Lanes	Road Reconstruction: from SR 99 to Sinnard Ave. Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$ 2,110,000	\$ 3,055,909	2031-2035
LiveOak1	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Coleman Rd. Reconstruction and Realignment	Road Reconstruction: from Larkin Rd. to SR 99. Includes realignment of Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, sidewalk, and bike lanes.	\$ 6,515,000	\$ 10,675,586	2036-2040
SUT17020	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Elm St.	Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, bike lanes, and drainage improvements.	\$ 567,000	\$ 690,834	2026-2030
SUT17024	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Elm Street Reconstruction	In Live Oak: Elm Street from Larkin Road to L Street; reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$ 580,000	\$ 742,449	2026-2030
SUT17021	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Fir St.	Road Reconstruction: from Broadway to N Street. Includes: curb and gutter, and new sidewalk from California St. to N Street.	\$ 486,000	\$ 592,144	2026-2030

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SUT17022	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Gum St.	Road Reconstruction: from Broadway to N St. Includes: curb, gutter, sidewalks, and drainage improvements.	\$ 425,000	\$ 517,821	2026-2030
SUT17018	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Ivy St.	Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalks, and drainage improvements.	\$ 480,000	\$ 629,802	2031-2035
SUT17001	Planned	SUT	City of Live Oak	A- Bike & Ped	Kola Street Sidewalks	In Live Oak; Kola Street from State Route 99 to Larkin Road; reconstruct street, install curb, gutters, sidewalks, drainage improvements, new cross walk striping and pedestrian crossing warning lights.	\$ 800,000	\$ 999,090	2026-2030
SUT17005	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	L Street Reconstruction A	In Live Oak: L Street from Pennington Road to Elm Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$ 770,000	\$ 985,665	2026-2030
SUT18921	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	L Street Reconstruction B	In Live Oak: L Street from Elm St. to Ash Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.	\$ 1,013,000	\$ 1,362,372	2031-2035
SUT18922	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road and Elm Street	In Live Oak on Larkin Road from Archer Ave. to the Elm St./SR 99 intersection. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 581,000	\$ 707,892	2026-2030
SUT18882	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road Reconstruction A	In Live Oak on Larkin Road from Apricot St. to current City Limit. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 2,450,000	\$ 3,059,714	2026-2030
SUT16984	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road Reconstruction B	In Live Oak on Larkin Road from Nevada Street to Riviera Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 9,350,000	\$ 13,211,305	2031-2035
SUT18880	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Larkin Road Reconstruction C	In Live Oak on Larkin Road from current City Limit to Paseo Ave. reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 4,510,000	\$ 7,209,912	2036-2040
SUT18865	Programmed	SUT	City of Live Oak	B- Road & Highway Capacity	Live Oak Collaborative Highway 99 Streetscape Improvements	In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (Toll credits for PE, ROW, and CON) (See project phases in MTP: SUT18872, SUT17014, SUT18865, SUT18906, SUT17013, SUT17015, and SUT17016.). Toll Credits for ENG, ROW, CON	\$ 22,090,938		2020-2025
SUT18917	Planned	SUT	City of Live Oak	A- Bike & Ped	Live Oak Community Trail	Construct New Class I Bikeway along the abandon Sacramento Northern Railroad right-of-way from Elm St. to the Pennington Rd./O St. Intx. (Phase 2)	\$ 885,000	\$ 953,048	2020-2025
SUT16987	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Luther Rd.	Road Reconstruction: from the current existing city boundary to Riviera Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$ 5,887,000	\$ 8,526,131	2031-2035
SUT18884	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	N St.	Construct New Road: 2 lane collector from current City Limit to Paseo Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 6,786,000		Post-2040
SUT18883	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St. Reconstruction A	Road Reconstruction: from Pennington Road to Elm St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$ 935,000	\$ 1,084,313	2026-2030
SUT17017	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St. Reconstruction B	Road Reconstruction: from Kola St. to Epperson Way. Includes: curb, gutters, sidewalks, drainage improvements, and bike lanes.	\$ 1,256,000	\$ 1,530,314	2026-2030
SUT18885	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	N St. Reconstruction C	Road Reconstruction: from Fir St. to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$ 1,418,000	\$ 1,815,160	2026-2030
SUT17019	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Nevada St.	Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalk, and drainage improvements.	\$ 600,000	\$ 787,252	2031-2035
SUT18890	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	P St. Reconstruction A	Road Reconstruction: from Pennington Road to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$ 1,870,000	\$ 2,514,942	2031-2035
SUT18889	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	P St. Reconstruction B	Road Reconstruction: from Park St. to Pennington Road Includes drainage, curb and gutter, sidewalk, and bike lanes.	\$ 567,000	\$ 801,156	2031-2035
SUT18891	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Paseo Ave.	Reconstruct roadway from Hwy. 99 to Township Road, realign west 0.5 mi. Includes: drainage improvements, curb, gutter, sidewalk, and bike lanes.	\$ 11,150,000	\$ 18,270,573	2036-2040
SUT17012	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction A	Road Reconstruction from Hwy. 99 to Larkin Rd. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$ 500,000	\$ 594,343	2026-2030

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SUT18892	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction B	Road Reconstruction from Orchard Way to Sinnard Ave. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.	\$ 1,800,000	\$ 2,193,125	2026-2030
SUT17004	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	Pennington Rd. Reconstruction C	Widen and Reconstruct: add 2 traffic lanes from Hwy. 99 to N Street. Includes: center median with turn pockets, drainage improvements, bike lanes, and underground utilities.	\$ 1,500,000		Post-2040
SUT17010	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction D	Road Reconstruction from Connecticut Ave. to Luther Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$ 1,370,000	\$ 1,935,774	2031-2035
SUT16997	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction E	Road Reconstruction: from Sinnard Ave. to Sheldon Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 1,079,000	\$ 1,641,826	2036-2040
SUT16985	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Pennington Rd. Reconstruction F	Road Reconstruction: from Township Rd. to Luther Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$ 3,973,000	\$ 6,196,524	2036-2040
SUT16990	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Riviera Rd.	Road Reconstruction: from Township Rd. to Larkin Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes. (Phase II)	\$ 7,332,000	\$ 12,014,336	2036-2040
SUT16983	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Riviera Road	In Live Oak, Riviera Road from SR99 to Larkin Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.	\$ 4,518,000	\$ 6,543,411	2031-2035
SUT18898	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	Road 9	Construct New Road: 2 lane collector from Richard Ave. to Linda St. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 2,808,000		Post-2040
SUT18900	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	Road E	Construct New Road: 2 lane collector from SR 99 to Riviera Rd. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 3,822,000	\$ 6,262,792	2036-2040
SUT18902	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	Sean Drive	Construct New Road: 2 lane collector from Luther Rd. to Road C. Includes: drainage, curb, gutter, sidewalk, and bike lanes.	\$ 2,028,000	\$ 3,323,114	2036-2040
SUT16991	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Sinnard Ave.	Road Reconstruction: from Fir St. to Pennington Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.	\$ 542,700	\$ 645,100	2026-2030
SUT16981	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	South Loop Road	In Live Oak, phase-1 Township to Sinnard, construct South Loop Road, a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes	\$ 1,581,650		Post-2040
SUT17014	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	SR 99 Widening A	Widen: Add 2 travel lanes from Ramsdell Dr. to Riviera Rd. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase II)	\$ 8,313,000	\$ 13,621,818	2036-2040
SUT17016	Planned	SUT	City of Live Oak	B- Road & Highway Capacity	SR 99 Widening C	Widen: Add 2 travel lanes from Elm St. to Coleman Rd. Includes: sidewalks and drainage improvements. (Phase III)	\$ 6,120,000	\$ 10,028,333	2036-2040
SUT18906	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	SR 99 Widening D	Widen: Add 2 travel lanes from Coleman Rd. to Paseo Ave. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase V)	\$ 734,400		Post-2040
SUT16989	Planned	SUT	City of Live Oak	C- Maintenance & Rehabilitation	Township Rd.	Road Reconstruction: from Pennington Road to Riviera Road. Includes drainage, curb, gutter, sidewalk, and bike lanes.	\$ 9,436,000	\$ 15,461,985	2036-2040
SUT16988	Project Development Only	SUT	City of Live Oak	B- Road & Highway Capacity	Township Road	In Live Oak, Phase-1 from Paseo Road to Pennington Road construct Township Road a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes.	\$ 17,083,000		Post-2040
SUT16956	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd. Widening Phase 1	Widen: 4 lanes from Harter Pkwy to Hwy 99	\$ 17,526,000		Post-2040
SUT16976	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd. Widening Phase 2	Widen: 4 lanes from Township Rd. to George Washington Blvd.	\$ 4,041,000		Post-2040
SUT16957	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Bogue Rd. Widening Phase 3	Widen: 4 lanes from George Washington Blvd. to Harter Pkwy.	\$ 2,372,000		Post-2040
SUT18999	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge St. - A	Widen: 4 lanes from El Margarita Rd. to Walton Ave.	\$ 5,000,000	\$ 6,400,423	2026-2030
SUT19000	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge St. - B	Widen: 4 lanes from Geo. Washington Blvd. to El Margarita Rd.	\$ 5,000,000	\$ 7,241,491	2031-2035
SUT19001	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge St. - C	Widen: 4 lanes from Western Pkwy. to Geo. Washington Blvd.	\$ 5,000,000	\$ 8,193,082	2036-2040

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SUT10250	Programmed	SUT	City of Yuba City	B- Road & Highway Capacity	Bridge Street Widening	In Yuba City, Widen Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.	\$ 9,393,543		2020-2025
SUT16961	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Butte House Rd.	Widen: 4 lanes from Township Rd. to Tharp Rd.	\$ 18,361,000		Post-2040
SUT16963	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Clark Ave.	Roadway Operational Improvements: from Richland Rd. to Franklin Ave. add a continuous left-turn lane and bike lanes.	\$ 6,016,405		Post-2040
SUT16969	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	El Margarita Rd.	Roadway Operational Improvements: from Hwy. 20 to Franklin Rd. add a continuous left turn lane and bike lanes.	\$ 5,189,000	\$ 6,642,359	2026-2030
SUT10828	Programmed	SUT	City of Yuba City	B- Road & Highway Capacity	Feather River Bridge at 5th St	5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631) (Toll Credits for ROW and CON) (Local Agency funds for CON are non-participating.). Toll Credits for ROW, CON	\$ 89,102,631		2020-2025
SUT16977	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Ave.	Widen: 4 lanes from Plumas Blvd. to Garden Hwy.	\$ 4,944,000		Post-2040
SUT10530	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Avenue	Widen Franklin Avenue from 2 to 4 lanes from Route 99 to Clark Avenue.	\$ 5,224,500	\$ 5,224,500	2020-2025
SUT16954	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Franklin Rd.	Widen: 4 lanes from Township Rd. to Hwy. 99.	\$ 18,515,000		Post-2040
SUT16970	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	George Washington Blvd. Widening A	Widen: 4 lanes from Hwy. 20 to Bogue Rd.	\$ 21,614,000		Post-2040
SUT16971	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	George Washington Blvd. Widening B	Construct New Road: 4 lanes from Pease Rd. to Hwy. 20.	\$ 16,486,000	\$ 24,473,560	2036-2040
SUT18932	Programmed	SUT	City of Yuba City	A- Bike & Ped	Harter Parkway and Sutter Bike Path Gap Closure	In Yuba City: From Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way, extend the existing 4.6-mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway from Butte House Road to State Route 20.	\$ 2,241,000		2020-2025
SUT10260	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Harter Road	In Yuba City, construct 4 lanes, Harter Road between Lassen Boulevard and Bridge Street.	\$ 2,236,000		Post-2040
SUT16955	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Lincoln Rd. Widening D	Widen: 4 lanes from Township Rd. to Garden Hwy.	\$ 29,975,000		Post-2040
SUT16974	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd. New Interchange	Construct New Interchange: 4 lanes at Pease Rd. / Hwy 99. Includes: overcrossing and connecting ramps at Hwy 99.	\$ 57,880,554	\$ 85,924,008	2036-2040
SUT16962	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Pease Rd. Widening	Widen: 4 lanes from Township Rd. to Hwy. 99	\$ 18,972,000		Post-2040
SUT16975	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Percy Ave.	Widen: 4 lanes from Franklin Ave. to Garden Hwy. Includes: landscaped medians.	\$ 6,632,500	\$ 10,868,124	2036-2040
SUT16964	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	SR 99 Widening B	Widen: 6 lanes from Hwy. 20 to Bogue Rd.	\$ 31,434,000		Post-2040
SUT16960	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	State Route 20 - Stabler Lane to State Route 99	Widen State Route 20 from 4 to 6 lanes from Stabler Lane to State Route 99	\$ 7,453,000		Post-2040
SUT16966	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Tharp Rd.	Widen: 4 lanes from Hwy. 20 to Butte House Rd.	\$ 4,109,000	\$ 4,648,956	2020-2025
SUT10241	Planned	SUT	City of Yuba City	B- Road & Highway Capacity	Walton Avenue Widening A	Widen Walton Ave from Lincoln Rd. to Franklin Rd. from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage.	\$ 13,762,794	\$ 14,459,535	2020-2025

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SUT16965	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Walton Avenue Widening B	Widen Walton Avenue to 4-lanes from Bogue Road to Augusta Lane	\$ 9,879,408		Post-2040
SUT10813	Project Development Only	SUT	City of Yuba City	B- Road & Highway Capacity	Western Parkway	Construct Western Parkway (4 lanes) from State Route 20 to Butte House Road	\$ 10,000,000		Post-2040
SUT18925	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Bridge Replacement On Howsley Rd Over Pleasant Grove Creek Canal	Howsley Rd Over Pleasant Grove Creek Canal at Natomas Rd. Replace 2 lane bridge with 2 lane bridge. No added capacity.	\$ 7,937,000		2020-2025
SUT18876	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity	Howsley Rd Widening	Widen Howsley Rd between Pleasant Grove Rd and Natomas Rd	\$ 3,960,000		Post-2040
SUT18875	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Kent Road Bridge at Sutter Butte Canal.	Kent Road over Sutter Butte Canal, 0.2 Mi South of McDonald Ave.: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	\$ 2,760,000		2020-2025
SUT18856	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Larkin Rd. Bridge Replacement	Larkin Rd. over South Birch Sutter-Butte Canal, 0.2 miles north of Encinal Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge.	\$ 1,158,000		2020-2025
SUT10370	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity	Lincoln Rd. Widening C	Widen: 2 lanes from Jones Rd. to Walton Rd. Includes: center lane.	\$ 3,000,000		Post-2040
SUT18855	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Nicolaus Ave. Bridge Replacement	Nicolaus Ave., over Coon Creek, 1 mile west of Pleasant Grove Rd.: Replace the existing 2-lane bridge with a new 2-lane bridge	\$ 1,422,000		2020-2025
SUT18936	Planned	SUT	Sutter County	C- Maintenance & Rehabilitation	Nuestro Road Bridge over Snake River	On Nuestro Road, 0.7 miles east of East Butte Road, Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	\$ 1,339,550	\$ 1,339,550	2020-2025
SUT10340	Planned	SUT	Sutter County	B- Road & Highway Capacity	Riego Rd Widening	Widen Riego Rd to 4 lanes, Route 99 to Placer Co.	\$ 3,142,000	\$ 4,550,553	2031-2035
CAL18590	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity	Route 99, New Interchange	Sutter County, north of Sacramento: along Route 99 between Riego Road and Sankey Road, construct new interchange	\$ 22,000,000		Post-2040
SUT18937	Planned	SUT	Sutter County	C- Maintenance & Rehabilitation	Sanders Road Bridge over Sutter Butte Canal	On Sanders Road, 1.2 miles west of Broadway, Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet. The width of the project site will be within the County right-of-way.	\$ 1,338,220	\$ 1,338,220	2020-2025
SUT10500	Project Development Only	SUT	Sutter County	B- Road & Highway Capacity	Sankey Rd.	Widen: 4 lanes from Pleasant Grove Blvd. to Hwy. 99 / Hwy. 70.	\$ 2,500,000		Post-2040
SUT18830	Planned	SUT	Sutter County	G- System Management, Operations, and ITS	SR 99 Intersection Improvements	Intersection improvements to add turn lanes, address drainage issues and sound attenuation as needed along both sides of State Route 99 at Bogue Rd, Lincoln Rd, Richland Rd and Franklin Rd.	\$ 3,800,000	\$ 3,800,000	2020-2025
SUT18873	Programmed	SUT	Sutter County	C- Maintenance & Rehabilitation	Tisdale Rd, Over Westside Canal-Sutter County	Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, (Toll Credits programmed for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	\$ 2,221,250		2020-2025
CAL20713	Programmed	VAR	Caltrans D3	G- System Management, Operations, and ITS	District 3 AVC Upgrades	In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations [CTIPS ID 107-0000-1051]	\$ 13,570,000		2020-2025
CAL20722	Programmed	VAR	Caltrans D3	G- System Management, Operations, and ITS	District 3 LED Upgrades	In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2018 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED [CTIPS ID 107-0000-1035]	\$ 2,530,000		2020-2025
CAL20650	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	I-5 Install Vehicle Detection Stations	In Sacramento and Yolo Counties I-5 Install Vehicle Detection Stations on I-5 at 9 locations	\$ 1,000,000	\$ 1,050,625	2020-2025

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CAL20758	Programmed	VAR	Caltrans D3	G- System Management, Operations, and ITS	Loop Detectors	In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON	\$ 1,629,000		2020-2025
CAL20760	Programmed	VAR	Caltrans D3	G- System Management, Operations, and ITS	Pla/Sac/Yol Repair Field Elements	In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON	\$ 2,344,000		2020-2025
CAL20652	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	Sac/Yolo Ramp Meters	In Sacramento and Placer Counties, on Routes 51, 65 and 99 at various locations. Install ramp meters.	\$ 28,530,000	\$ 46,749,727	2036-2040
CAL17380	Programmed	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SACOG Region Emergency Repair Program	Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program funds)for non-capacity increasing projects only.	\$ 400,000		2020-2025
CAL20615	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Bridge Preservation	Various bridge preservation projects throughout the six-county region.	\$ 860,000,000	\$ 1,409,210,139	2036-2040
CAL20616	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	SHOPP - Collision Reduction	SHOPP - Collision Reduction	\$ 505,000,000	\$ 827,501,302	2036-2040
CAL20617	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	SHOPP - Emergency Response	SHOPP - Emergency Response	\$ 10,000,000	\$ 16,386,164	2036-2040
CAL20584	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Facilities	SHOPP- Facilities	\$ 20,000,000	\$ 32,772,329	2036-2040
CAL20618	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Mandates	SHOPP - Mandates	\$ 9,500,000	\$ 15,566,856	2036-2040
CAL20622	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Minor	SHOPP - Minor	\$ 200,000,000	\$ 327,723,288	2036-2040
CAL20619	Planned	VAR	Caltrans D3	A- Bike & Ped	SHOPP - Mobility	SHOPP - Mobility	\$ 105,500,000	\$ 172,874,034	2036-2040
CAL20620	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Roadside Preservation	SHOPP - Roadside Preservation	\$ 15,000,000	\$ 24,579,247	2036-2040
CAL20621	Planned	VAR	Caltrans D3	C- Maintenance & Rehabilitation	SHOPP - Roadway Preservation	SHOPP - Roadway Preservation	\$ 570,000,000	\$ 934,011,371	2036-2040
CAL20XXX	Planned	VAR	Caltrans D3	A- Bike & Ped	SR 99 & 113 Bike ADA Safety Improvements	In Sacramento on SR 99 at 12th Ave and Florin Road (PM 23.309 & 19.71/19.808); also in Yolo County on SR 113 at County Road 31 and Russell Ave (PM 1.896/2.299 & 0.92/0.99): Provide improvements for bicycles and pedestrians by enhancing crosswalk markings, bike lane delineation, signs and signals. Upgrade pushbuttons to ADA accessible pushbuttons. EA 1J010	\$ 3,700,000		2020-2025
CAL18808	Project Development Only	VAR	Caltrans D3	B- Road & Highway Capacity	SR 99 Managed Lanes in both directions	Managed Lane Facility in both directions from I-5 to the SR 99/ SR 70 Wye junction in Sacramento and Sutter Counties. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes)	\$ 10,000,000		Post-2040
CAL20614	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on U.S. 50 between I-80 and Cedar Grove	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in El Dorado and Sacramento Counties.	\$ 4,000,000	\$ 4,754,743	2026-2030
CAL20611	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on I-5 between the San Joaquin County Line and SR113	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.	\$ 5,000,000	\$ 7,422,528	2036-2040
CAL20610	Planned	VAR	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System On I-80 between SR113 and Bell Road and on Rt-51	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.	\$ 5,000,000	\$ 7,422,528	2036-2040

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CAL20772	Programmed	VAR	Caltrans D3	C- Maintenance & Rehabilitation	US 50 in Sacramento and El Dorado Counties ITS	In and near Rancho Cordova and Folsom, from Sunrise Blvd. to the county line (PM 12.5/23.1); also in El Dorado County near El Dorado Hills, from the county line to Silva Valley Parkway (PM 0.0/1.7) - Install fiber optic cable [CTIPS ID 107-0000-1121] (Toll Credits). Toll Credits for ENG. EA 1H820	\$ 12,800,000		2020-2025
SAC25141	Project Development Only	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - C - CON	Segment C: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bond Road to Calvine Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$ 34,800,000		Post-2040
SAC25107	Project Development Only	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - D1 - CON	Segment D1: Construct 4 lanes (Expressway), from Calvine Road to SR 16 (Jackson Hwy). Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$ 47,200,000		Post-2040
VAR56133	Planned	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - D2 - CON From Douglas Road to White Rock Road.	Construction of Segment D2: Construct 4 lanes (Expressway), from Douglas to White Rock Road.	\$ 24,847,500	\$ 35,986,589	2031-2035
ELD19469	Planned	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - E2 - CON From Latrobe Road to the US 50/Silva Valley Pkwy Interchange	Segment E2: Widen White Rock Road from 2 to 4 lanes (thoroughfare), from Latrobe Road to the US 50/Silva Valley Parkway Interchange.	\$ 6,000,000	\$ 8,689,789	2031-2035
VAR56132	Project Development Only	VAR	Capital Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector- Phase 2	Capital SouthEast Connector Phase 2 will include adding HOV lanes as needed and constructing interchanges at various locations.	\$ 209,300,000		Post-2040
CAL18320	Programmed	VAR	Capitol Corridor JPA	C- Maintenance & Rehabilitation	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	\$ 82,276,000		2020-2025
VAR56199	Programmed	VAR	Capitol Corridor JPA	E- Transit Capital (Major)	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	\$ 195,000,000		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
SAC24732	Programmed	VAR	City of Citrus Heights	A- Bike & Ped	Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)	Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for work within Citrus Heights, not work in Roseville.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure)	\$ 15,493,242		2020-2025
SAC25106	Project Development Only	VAR	City of Elk Grove	B- Road & Highway Capacity	Capital SouthEast Connector - B3 - CON	Segment B3: Widen Grant Line Road from 2 to 4 lanes (thoroughfare), from Bradshaw Road to Bond Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.	\$ 23,600,000		Post-2040
YOL19328	Programmed	VAR	City of West Sacramento	B- Road & Highway Capacity	Broadway Bridge	From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento)	\$ 254,500,000		2026-2030
VAR56273	Planned	VAR	Multiple Lead Agencies	C- Maintenance & Rehabilitation	Local Streets and Roads Maintenance	Lump-sum for annual local streets and roads maintenance	\$ 2,200,000,000	\$ 3,604,956,169	2036-2040
SAC24420	Planned	VAR	Multiple Lead Agencies	B- Road & Highway Capacity	Sacramento River Crossing	New Northern Bridge: from Sacramento to West Sacramento across the Sacramento River. Includes: Auto, transit, bicycle and pedestrian facilities. The Sacramento River Crossings Alternatives Study analyzed a new crossing at either Richards Blvd or C Street, but final alignment options will be studied in subsequent planning efforts.	\$ 150,000,000	\$ 173,954,013	2026-2030
VAR56272	Planned	VAR	Multiple Lead Agencies	F- Transit O&M (General)	Transit Operating & Maintenance	Lump-sum annual Operating & Maintenance costs for fiscal years 2023-2040; does not account for expansion of service	\$ 5,400,000,000	\$ 8,848,528,778	2036-2040
YCT18199	Planned	VAR	Multiple Lead Agencies	E- Transit Capital (Major)	West Sacramento/Sacramento Streetcar (Phase 2)	Construction Phase 2 Downtown/Riverfront Streetcar: South to R Street and Broadway corridors	\$ 45,000,000	\$ 65,173,417	2031-2035
VAR56207	Programmed	VAR	RT	E- Transit Capital (Minor)	Connect Card Implementation	Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region.. Toll Credits for CON	\$ 247,575		2020-2025
REG18046	Programmed	VAR	RT	E- Transit Capital (Vehicles)	El Dorado County Transit Authority- Bus Replacement	Replace one 32- foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.	\$ 1,750,202		2020-2025
REG18052	Programmed	VAR	RT	F- Transit O&M (Bus)	Operating Assistance for the UC Davis Medical Center Shuttle Service	Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.	\$ 6,000,000		2020-2025
VAR56208	Programmed	VAR	SACOG	E- Transit Capital (Minor)	Connect Card Implementation	Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON	\$ 198,089		2020-2025
VAR56271	Planned	VAR	SACOG	D- Programs & Planning	Green-Means-Go	Green Means Go is a multi-year pilot program to lower greenhouse gas emissions in the six-county Sacramento region by accelerating infill development, reducing vehicle trips, and electrifying remaining trips.	\$ 400,000,000	\$ 655,446,576	2036-2040

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VAR56197	Programmed	VAR	SACOG	D- Programs & Planning	Planning Programming and Monitoring (RSTP) Phase 3	Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON	\$ 641,267		2020-2025
VAR56196	Programmed	VAR	SACOG	D- Programs & Planning	PPM Sacramento, Sutter, Yolo, Yuba Counties	For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)	\$ 5,892,000		2020-2025
VAR56125	Programmed	VAR	SACOG	D- Programs & Planning	Regional Bicycle and Pedestrian Data Collection	In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data (Toll Credits for CON). (CycleSac). Toll Credits for CON	\$ 559,510		2020-2025
VAR56184	Programmed	VAR	SACOG	D- Programs & Planning	Transportation Demand Management (TDM) Phase 3	TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting. Outreach is done through partners (TMAs, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 2, VAR56025). Toll Credits for CON	\$ 11,709,088		2020-2025
VAR56195	Programmed	VAR	SMAQMD	D- Programs & Planning	SECAT Program Phase 3	Phase 3 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VAR56037) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) (Toll Credits). Toll Credits for CON	\$ 11,175,428		2020-2025
VAR56201	Programmed	VAR	SMAQMD	D- Programs & Planning	Spare the Air Phase 3	Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080 and VAR56006] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)	\$ 3,908,808		2020-2025
ELD19468	Programmed	VAR	Southeast Connector JPA	B- Road & Highway Capacity	Capital SouthEast Connector - E1	In El Dorado Hills: White Rock Rd between Carson Crossing Dr and Latrobe Rd; widen from 2 to 4 lanes (Thoroughfare). (To be constructed with Capital SouthEast Connector – D3, SAC24250.)	\$ 4,450,000		2036-2040
YOL19346	Programmed	VAR	Yolo County	C- Maintenance & Rehabilitation	CR 96 Bridge Replacement, Union School Slough	County Road 96, over Union School Slough, 1.38 Mi South of CR 27: Replace two lane bridge with two lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	\$ 1,741,779		2020-2025
CAL21302	Planned	Various: ELD, NEV	Caltrans D3	C- Maintenance & Rehabilitation	SLT & Truckee Maintenance Facilities	Build pre-wash facilities	\$ 800,000	\$ 1,310,893	2036-2040
CAL20571	Planned	Various: ELD, PLA, SAC, SUT, YUB, YOL	Caltrans D3	A- Bike & Ped	Complete Streets Improvements to the SHS	Complete Streets improvements in various locations on the State Highway System (SHS) in El Dorado, Placer, Sacramento, Sutter, Yuba and Yolo Counties.	\$ 50,000,000	\$ 52,531,250	2020-2025
CAL20612	Planned	Various: PLA, YUB	Caltrans D3	C- Maintenance & Rehabilitation	System Management/Traffic Operations System on SR 65 between I-80 and SR 70	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer and Yuba Counties.	\$ 4,000,000	\$ 4,754,743	2026-2030
CAL20708	Programmed	Various: SAC, PLA	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Fiber Optics at Various Locations	In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7) - Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON. EA 0H540	\$ 19,000,000		2020-2025

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL20830	Project Development Only	Various: SAC, PLA	Caltrans D3	G- System Management, Operations, and ITS	I-80 Managed Lanes from Yolo/Sac County line to the I-80/SR65 IC	Convert existing HOV lanes to toll lanes or possibly install a reversible lane	\$ -		Post-2040
CAL21299	Planned	Various: SAC, PLA	Caltrans D3	C- Maintenance & Rehabilitation	In Sacramento and Placer Counties on Route 80 at various locations - Infill planting to preserve landscape freeway status	Infill planting to preserve landscape freeway status	\$ 1,250,000	\$ 2,048,271	2036-2040
CAL20613	Planned	Various: SAC, SUT	Caltrans D3	G- System Management, Operations, and ITS	System Management/Traffic Operations System on SR99 between the San Joaquin County Line and SR20	Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Sacramento and Sutter Counties.	\$ 5,000,000	\$ 7,422,528	2036-2040
CAL21276	Programmed	Various: SOL, YOL, SAC	Caltrans D3	B- Road & Highway Capacity	I-80 / U.S. 50 Managed Lanes in both directions	On I-80 just west of Davis in both directions from the Kidwell Rd IC in Solano County (D4) to the US-50/I-5 interchange and I-80/West El Camino interchange in Sacramento: Construct managed lanes, pedestrian/bicycle facilities and ITS elements (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes). EA 3H900	\$ 442,000,000		2026-2030
CAL20775	Programmed	Various: YOL /COL	Caltrans D3	G- System Management, Operations, and ITS	I-5 Vertical Clearance Improvements in Yolo and Colusa Counties	In Yolo, Colusa, and Glenn Counties, increase vertical clearance of structures 22-0155, 22-0156, 22-0157, 15-0067, and 15-0075; improve 22-0155 and 22-0157 to current standards from current fair health rating (Accelerated Freight Delivery Project). 3H391	\$ 14,674,000		2020-2025
YST10532	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement B	Replace 5 Commuter Buses	\$ 3,125,000	\$ 3,535,651	2020-2025
YST10534	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement C	Replace 5 Commuter Buses	\$ 3,125,000	\$ 3,807,509	2026-2030
YST10523	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement D	Replace 11 Commuter Buses	\$ 6,875,000	\$ 9,246,111	2031-2035
YST10527	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Commuter Bus Replacement E	Replace 5 Commuter Buses	\$ 3,125,000	\$ 5,120,676	2036-2040
YST10528	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement A	Replace 11 Fixed Route Buses	\$ 5,500,000	\$ 5,500,000	2020-2025
YST10530	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement B	Replace 11 Fixed Route Buses	\$ 6,500,000	\$ 7,538,007	2026-2030
YST10522	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement C	Replace 15 Fixed Route Buses	\$ 7,500,000	\$ 10,086,666	2031-2035
YST10525	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Fixed Route Bus Replacement D	Replace 13 Fixed Route Buses	\$ 6,500,000	\$ 10,137,782	2036-2040
YST10529	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement C	Replace 7 Paratransit Vehicles	\$ 1,050,000	\$ 1,159,004	2020-2025
YST10531	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement D	Replace 10 Paratransit Vehicles	\$ 1,500,000	\$ 1,739,540	2026-2030
YST10521	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement E	Replace 10 Paratransit Vehicles	\$ 150,000	\$ 187,329	2026-2030
YST10524	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement F	Replace 10 Paratransit Vehicles	\$ 1,500,000	\$ 2,067,767	2031-2035
YST10526	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Vehicles)	Paratransit Vehicle Replacement G	Replace 10 Paratransit Vehicles	\$ 1,500,000	\$ 2,457,925	2036-2040
YST10533	Planned	Various: YUB, SUT	Yuba Sutter Transit	E- Transit Capital (Major)	Replace Bus Facility #10424	Replace Current Bus Facility	\$ 25,000,000	\$ 36,207,454	2031-2035
CAL21181	Project Development Only	YOL	Caltrans D3	G- System Management, Operations, and ITS	Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	I-5 - Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)	\$ 66,310,000		Post-2040
CAL20900	Project Development Only	YOL	Caltrans D3	G- System Management, Operations, and ITS	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp	Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp	\$ 5,440,000		Post-2040

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
CAL21241	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Esparto Maintenance Facility - Build crew room, rest rooms & office	Build crew room, rest rooms & office	\$ 450,000	\$ 737,377	2036-2040
CAL20847	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Facilities, West Sac Maintenance Station - Crew Room	West Sac Maintenance Station - Crew Room. EA 1F510	\$ 4,420,000	\$ 5,253,991	2026-2030
CAL15881	Programmed	YOL	Caltrans D3	B- Road & Highway Capacity	I-5 / 113 Connector Phase 2	Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.	\$ 111,285,137		2031-2035
CAL15882	Project Development Only	YOL	Caltrans D3	B- Road & Highway Capacity	I-5 / SR 113 Interchange	Construct New Interchange: NB SR 113 to SB I-5 freeway to freeway connection. Phase 3.	\$ 66,000,000		Post-2040
CAL20812	Project Development Only	YOL	Caltrans D3	B- Road & Highway Capacity	I-5 Managed Lanes: Sacramento International Airport to SR 16	I-5 Managed Lanes: Yolo County Line to SR 16 (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)	\$ -		Post-2040
CAL20709	Programmed	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-5 Roadside Safety	In and near Woodland, I-5, from the Sacramento County Line to the Colusa County Line (PM 0.4/R28.9) - Improvements to reduce maintenance worker exposure [includes roadside paving, paving areas beyond gore, and access gates and roads, vehicle pullouts] (Toll Credits). Toll Credits for ENG, ROW, CON. 4F830	\$ 2,134,000		2020-2025
CAL21065	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-80 Detection	In Yolo, Sac, Pla, & Nev Counties on Route 80 at various locations. Inductive Loop Replacement.	\$ 2,000,000	\$ 2,436,806	2026-2030
CAL20832	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	I-80 ICM B	Implement ICM strategies on the I-80 Corridor in Yolo County (Non-capacity)	\$ 45,000,000	\$ 66,802,753	2036-2040
CAL20935	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Pavement Rehabilitation C	In and near Davis from Solano County Line to Yolo Causeway (Br#22-45). SHOPP ID 11365	\$ 34,027,000	\$ 41,182,018	2026-2030
CAL20712	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	I-80 Sacramento River BOH (Bryte Bend) (G13 Contingency Project)	In West Sacramento, I-80, at the Sacramento River Bridge and Overhead #22-0026L/R (PM R11.3) (G13 Contingency Project - Rehabilitate Bridge (Toll Credits). Toll Credits for ENG, ROW	\$ 39,497,000		2020-2025
CAL20984	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	In Yolo County from Cache Creek Bridge (Br#22-0019) to County Road 46. CAPM.	In Yolo County from Cache Creek Bridge (Br#22-0019) to County Road 46. CAPM. SHOPP ID 17656	\$ 4,440,000	\$ 5,683,575	2026-2030
CAL20993	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	In Yolo County on Route 5 Southbound from County Road 8 OC (22-30) to I-505. Auxiliary Lane.	In Yolo County on Route 5 from SB off-ramp to Route 505 to County Road 8 OC (#22-30): Auxiliary lane. SHOPP ID 17689	\$ 6,800,000	\$ 8,704,575	2026-2030
CAL21002	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	In Yolo County on Route 80, EB on ramp from Webster/Chiles Rd. Add storage lane and metering. Yolo 80 EB Chiles Rd On-ramp.	In Yolo County on Route 80, EB on ramp from Webster/Chiles Rd. Add storage lane and metering. Yolo 80 EB Chiles Rd On-ramp. SHOPP ID 18159	\$ 8,600,000	\$ 11,008,727	2026-2030
CAL21146	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - EB S River Rd.	Install Meter - EB S River Rd.	\$ 380,000	\$ 440,683	2026-2030
CAL21162	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB E Gibson Rd. NB	Install Meter - EB E Gibson Rd. NB	\$ 300,000	\$ 491,585	2036-2040
CAL20893	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB E Gibson Rd. SB	Install Meter - EB E Gibson Rd. SB	\$ 300,000	\$ 491,585	2036-2040
CAL21156	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - EB Hutchinson Drive on SR 113	Install Meter - EB Hutchinson Drive NB	\$ 300,000	\$ 491,585	2036-2040
CAL21173	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Hutchinson Drive SB	Install Meter - EB Hutchinson Drive SB	\$ 300,000	\$ 491,585	2036-2040
CAL21145	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - EB Jefferson Blvd	Install Meter - EB Jefferson Blvd	\$ 380,000	\$ 440,683	2026-2030
CAL20907	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Richards Blvd	Install Meter - EB Richards Blvd	\$ 300,000	\$ 491,585	2036-2040

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CAL21172	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - EB Russell Blvd SB	Install Meter - EB Russell Blvd SB	\$ 300,000	\$ 491,585	2036-2040
CAL21139	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB County Rd. 102	Install Meter - NB County Rd. 102	\$ 380,000	\$ 622,674	2036-2040
CAL20892	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB E Main Street	Install Meter - NB E Main Street	\$ 300,000	\$ 491,585	2036-2040
CAL21141	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB N East St.	Install Meter - NB N East St.	\$ 380,000	\$ 622,674	2036-2040
CAL21137	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Old River Rd.	Install Meter - Old River Rd.	\$ 380,000	\$ 622,674	2036-2040
CAL21150	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - NB Richard Blvd WB	Install meter - NB Richard Blvd WB	\$ 300,000	\$ 423,892	2031-2035
CAL20890	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 25A	Install Meter - NB Route 25A	\$ 300,000	\$ 491,585	2036-2040
CAL21161	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 27	Install Meter - NB Route 27	\$ 300,000	\$ 491,585	2036-2040
CAL21160	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Route 29	Install Meter - NB Route 29	\$ 300,000	\$ 491,585	2036-2040
CAL21158	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB Russell Blvd	Install Meter - NB Russell Blvd	\$ 300,000	\$ 491,585	2036-2040
CAL21140	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB SR-113	Install Meter - SR-113 Connector	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL21159	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - NB W Covell Blvd	Install Meter - NB W Covell Blvd	\$ 300,000	\$ 491,585	2036-2040
CAL21165	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB 5 to SB 113	Install Meter - SB 5 to SB 113	\$ 1,940,000	\$ 3,178,916	2036-2040
CAL21138	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB County Rd. 102	Install Meter - SB County Rd. 102	\$ 380,000	\$ 622,674	2036-2040
CAL21143	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB E Main St.	Install Meter - SB E Main St.	\$ 380,000	\$ 622,674	2036-2040
CAL21142	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB N East St.	Install Meter - SB N East St.	\$ 380,000	\$ 622,674	2036-2040
CAL21144	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Old River Rd.	Install Meter - SB Old River Rd.	\$ 380,000	\$ 536,930	2031-2035
CAL21149	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - SB Richard Blvd. WB	Install meter - SB Richard Blvd. WB	\$ 300,000	\$ 423,892	2031-2035

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CAL21167	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 25 A	Install Meter - SB Route 25 A	\$ 300,000	\$ 491,585	2036-2040
CAL21168	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 27	Install Meter - SB Route 27	\$ 300,000	\$ 491,585	2036-2040
CAL20894	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB Route 29	Install Meter - SB Route 29	\$ 300,000	\$ 491,585	2036-2040
CAL21170	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - SB W Covell Blvd	Install Meter - SB W Covell Blvd	\$ 300,000	\$ 491,585	2036-2040
CAL21152	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - WB Chiles Rd	Install meter - WB Chiles Rd	\$ 300,000	\$ 423,892	2031-2035
CAL20891	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB E Gibson Rd. NB	Install Meter - WB E Gibson Rd. NB	\$ 300,000	\$ 491,585	2036-2040
CAL21166	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB E Gibson Rd. SB	Install Meter - WB E Gibson Rd. SB	\$ 300,000	\$ 491,585	2036-2040
CAL21153	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB Enterprise	Install meter - WB Enterprise	\$ 300,000	\$ 347,908	2026-2030
CAL21157	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Hutchinson Drive NB	Install Meter - WB Hutchinson Drive NB	\$ 300,000	\$ 491,585	2036-2040
CAL20896	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Hutchinson Drive SB	Install Meter - WB Hutchinson Drive SB	\$ 300,000	\$ 491,585	2036-2040
CAL21148	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB Jefferson Blvd	Install Meter - WB Jefferson Blvd	\$ 300,000	\$ 347,908	2026-2030
CAL21151	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install meter - WB Mace Blvd	Install meter - WB Mace Blvd	\$ 900,000	\$ 1,271,676	2031-2035
CAL20895	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	Install Meter - WB Russell Blvd SB	Install Meter - WB Russell Blvd SB	\$ 300,000	\$ 491,585	2036-2040
CAL21147	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install Meter - WB SR-275	Install Meter - WB SR-275	\$ 300,000	\$ 347,908	2026-2030
CAL21155	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Install meter - WB West Capitol Ave	Install meter - WB West Capitol Ave	\$ 300,000	\$ 347,908	2026-2030
CAL20793	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Putah Creek Seismic Restoration	Near Winters on SR 505 at Putah Creek Bridge #22-0072L/R from Solano County line to 0.4 mile south of SR 128 (PM 0.0/0.2); also in Solano County from 0.3 mile south to the Yolo County line (PM R10.3/R10.6): Seismic retrofit of two parallel bridges. EA 2H450	\$ 19,904,000		2031-2035
CAL21008	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 113 Pavement Rehabilitation A	In Knights Landing from County Road 102 to Sacramento River Br (22-0040). Include YOL 45 (PM 0.0/0.2). SHOPP ID 18418	\$ 4,190,000	\$ 5,105,108	2026-2030
CAL20983	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 113 Pavement Rehabilitation B	In Yolo County from Rte 5 North to Dubach Park. SHOPP ID 17655	\$ 1,750,000	\$ 2,185,510	2026-2030
CAL20626	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 128 Class II Bike Lane	Where ROW permits, construct Class II bike lane on SR 128 from Valley Oak Dr. to E. Main St., Winters (PM 7.755 to 9.359)	\$ 2,730,000	\$ 4,473,423	2036-2040
CAL20970	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 128 Pavement Rehabilitation	West of and in winters from Solano Co Line to Jct 505 (PM 0.0/9.8). SHOPP ID 16921	\$ 13,050,000	\$ 16,235,219	2026-2030
CAL20627	Planned	YOL	Caltrans D3	B- Road & Highway Capacity	SR 16 & CR 85B Intersection modification	Install intersection controls at SR 16 and County Road 85B (PM 26.3/26.4). SHOPP ID 18154	\$ 7,200,000	\$ 2,969,011	2036-2040

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CAL21051	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation	In Yolo County on Route 16 from approx 0.6 mile west of Cache Creek to approx. 0.1 mile east of County Road 42 (PM 0.0/8.2). SHOPP ID 20551	\$ 4,600,000	\$ 5,744,770	2026-2030
CAL21050	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation A	In Yolo County on Route 16 from approx. 0.3 mile west of County Rd 79 to County Road 21A (PM 20.5/28.2). SHOPP ID 20550	\$ 12,100,000	\$ 15,111,242	2026-2030
CAL20866	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation B	In Yolo County on Route 16 from County Rd 42 to approx. 0.4 mile west of County Rd 79 (PM 8.2/20.5) SHOPP ID 20541	\$ 7,800,000	\$ 9,741,131	2026-2030
CAL21040	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Pavement Rehabilitation C	In Yolo County on Rte 16 from County Rd 98 to Route 5 Junction (PM R40.5/R43.42) SHOPP ID 20445	\$ 4,600,000	\$ 5,744,770	2026-2030
CAL20528	Programmed	YOL	Caltrans D3	G- System Management, Operations, and ITS	SR 16 Safety Improvement Project - Phase 2	Near Cadenasso, from 0.4 mile west of County Road 79 to 0.4 mile east of County Road 79; also from Esparto to 0.2 mile west of Route 505 - Shoulder widening, curve correction, left-turn channelization, signalization and two-way left-turn lanes (PM 20.5/31.6 [EFIS ID 0314000272; CTIPS ID 10700000983]; Phase 1 of project is 03-0C471 / CAL18743 (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON. EA 0C472	\$ 37,299,000		2020-2025
CAL20982	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 16 Slope Stabilization	In Yolo County along SR 16. Slope stabilization, slide protection/repair, slide detention basin, slide clean up (PM 0.0/6.0). SHOPP ID 17594	\$ 3,050,000	\$ 3,809,032	2026-2030
CAL20510	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 275 Tower Bridge Fender Replacement	In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 14,916,000		2020-2025
CAL20663	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 45 CIR with HIMA Overlay	SR 45 from Junction 113 in Knights Landing to Colusa Co Line - Cold in-place recycle with Hot Mix Asphalt Overlay (EA 0G900)	\$ 15,200,000	\$ 15,200,000	2020-2025
CAL21049	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 84 Pavement Rehabilitation	In Yolo County on Route 84 from County Rd 161 to approx. 0.5 mile north of Courtland Rd. SHOPP ID 20542	\$ 6,540,000	\$ 8,167,564	2026-2030
CAL20765	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	SR 84 Restore Pavement and Levee Embankment	Near West Sacramento, on SR 84, from 3.7 miles north of Clarksburg Road to Levee Access Road (PM 13.3/15.7) - Permanent restoration of damaged pavement and supporting levee embankment [CTIPS ID 107-0000-1102] (Toll Credits). Toll Credits for ENG, ROW, CON. EA 2H460, PM 13.3/15.7	\$ 70,040,000		2020-2025
CAL21064	Planned	YOL	Caltrans D3	G- System Management, Operations, and ITS	US 50 Detection	In Yolo, Sac, & ED Counties on Route 50 at various locations. Inductive Loop Replacement.	\$ 2,000,000	\$ 2,377,372	2026-2030
CAL21192	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	West Sac Mtce Station - Install wash facility	Install wash facility	\$ 975,000	\$ 1,597,651	2036-2040
CAL20842	Planned	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Winters. Repair/upgrade curb ramps.	Winters. Repair/upgrade curb ramps. SHOPP ID 18373	\$ 2,600,000	\$ 3,328,220	2026-2030
CAL20711	Programmed	YOL	Caltrans D3	C- Maintenance & Rehabilitation	Yolo County I-5 Curb Ramp Upgrades	In and near Woodland, I-5, from East Main Street to County Road 13 at various locations (PM R6.5/R17.6) - Upgrade ADA facilities [CTIPS ID 107-0000-1050]. EA 3F140	\$ 860,000		2020-2025
YOL19401	Planned	YOL	City of Davis	A- Bike & Ped	Anderson Road Improvements	Street redesign to improve walking, biking, and transit. Includes frontage improvements at Chavez elementary school, intersection safety improvements, widened sidewalks, and landscaped medians. Dedicated planning process with outreach scheduled for FY 17/18. Will be applying for Grant funding for construction in FY 19/20 and FY 20/21. Implements WBAR High Priority projects for Chavez E.S. Project currently ranks 1st in the Transportation Implementation Plan.	\$ 8,170,000	\$ 12,128,411	2036-2040
YOL19408	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Covell / Pole Line Road Protected Intersection	Protected intersection at Pole Line Road & Covell Blvd.	\$ 1,125,000	\$ 1,670,069	2036-2040
YOL19406	Planned	YOL	City of Davis	A- Bike & Ped	Covell Blvd Shared-Use Path (J Street to Pole Line Road)	Shared-use path on south side from J Street to Pole Line Rd.	\$ 760,000	\$ 1,128,224	2036-2040

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YOL17130	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Covell Blvd. Turn Lanes and Overcrossing	Add Turn Lanes: Covell Blvd. / Hwy. 113. Includes: turn lanes for access-egress to Hwy. 113 including the overcrossing structure.	\$ 15,000,000	\$ 22,267,584	2036-2040
YOL17180	Planned	YOL	City of Davis	B- Road & Highway Capacity	Covell Blvd. Widening	Widen: 4 lanes from Shasta Dr. to Denali Dr. Includes: bike lanes and a center median.	\$ 1,600,000	\$ 2,375,209	2036-2040
YOL19407	Planned	YOL	City of Davis	A- Bike & Ped	Downtown Gateway Arch	Downtown gateway arch and bike/ped crossing of Richards Blvd immediately south of the U.P. Railroad bridge.	\$ 6,800,000	\$ 10,094,638	2036-2040
YOL19210	Planned	YOL	City of Davis	E- Transit Capital (Minor)	Downtown Multimodal Parking Structure	In Davis, at downtown Amtrak Depot, improve entrance and parking lot, provide additional parking, construct bike/ped crossing of the railroad tracks, and improve service by increasing the frequency of bus service to the facility. This improved bus service will require the purchase of an additional one to two heavy-duty buses. (Buses would be purchased with Earmarks CA-E2007?BUSD-0060 for \$200,640 and CA-2008-BUSD-0060 for \$217,380)	\$ 15,370,000	\$ 19,674,899	2026-2030
YOL19448	Programmed	YOL	City of Davis	E- Transit Capital (Vehicles)	Electrify Yolo	The City of Davis, in partnership with Valley Clean Energy, at various locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure. In Davis, between UC Davis, downtown Davis, and the Davis Amtrak Station: Launch electric microtransit pilot project, an electric shuttle.	\$ 3,289,000		2020-2025
YOL19409	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	EV Charging Station Infrastructure	Per EV Readiness Plan, identify priorities and funding for installation of charging stations at city facilities.	\$ 200,000	\$ 296,901	2036-2040
YOL19410	Planned	YOL	City of Davis	A- Bike & Ped	F Street Improvements (Fifth Street to Covell Blvd)	Corridor safety improvements including intersection curb extensions, Class IV bike lanes, enhanced crossings, enhanced transit stops.	\$ 1,000,000	\$ 1,484,506	2036-2040
YOL19411	Planned	YOL	City of Davis	A- Bike & Ped	Fifth Street Improvements (L Street to Pole Line Road)	Restripe/Redesign corridor to include Class IV parking-protected bike lanes, restriping, mid-block crossing.	\$ 350,000	\$ 350,000	2020-2025
YOL17140	Programmed	YOL	City of Davis	C- Maintenance & Rehabilitation	I-80/Richards Interchange	In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II). (CMAQ funds are for eligible bike/ped components only.). Toll Credits for CON	\$ 12,764,763		2036-2040
YOL17160	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Lake Blvd. / Covell Blvd.	Traffic Signalization: at Lake Blvd/Covell Blvd.	\$ 250,000	\$ 371,126	2036-2040
YOL17170	Planned	YOL	City of Davis	B- Road & Highway Capacity	Mace Blvd Curve	In Davis, between Alhambra Dr. and Alhambra Dr. (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.	\$ 2,300,000	\$ 3,331,086	2031-2035
YOL19412	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Olive Drive / Train Depot Overcrossing	Grade-separated crossing between the Olive Drive neighborhood and the Amtrak station.	\$ 6,500,000	\$ 6,500,000	2020-2025
YOL19402	Planned	YOL	City of Davis	A- Bike & Ped	Olive Drive Improvements (S. Putah Creek Parkway to I-80)	Class IV bike lanes or two-way cycle track with accompanying street safety enhancements including enhanced crossings.	\$ 1,550,000	\$ 2,300,984	2036-2040
YOL19403	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Pole Line Road / Fifth Street Intersection Improvements	Protected intersection at Pole Line Road & Fifth Street.	\$ 1,125,000	\$ 1,670,069	2036-2040
YOL19393	Programmed	YOL	City of Davis	A- Bike & Ped	Providing Safe Passage: Connecting Olive Drive and Montgomery Elementary School	Design and construct Safe Routes to School Infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the Olive Drive bike path to the two-way multi-use path on the Pole Line Road overcrossing.	\$ 4,300,000		2020-2025
YOL19404	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Russell Blvd Improvements (A Street to west City Limit)	Street redesign to improve circulation, multi-modal transportation, and intersection safety.	\$ 5,000,000	\$ 7,422,528	2036-2040

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YOL19405	Planned	YOL	City of Davis	G- System Management, Operations, and ITS	Second Street Improvements (L Street to Mace Blvd)	Multi-modal and traffic calming/safety improvements on Second Street between L Street and Mace Blvd. Includes Class IV bike lanes and/or two-way cycle track.	\$ 3,571,000	\$ 5,301,170	2036-2040
YOL19431	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	15th Street Modifications	Design, environmental clearance and construction for streetscape improvements on 15th Street between Jefferson Blvd. and South River Road. The proposed improvement include pedestrian improvements, buffered bike lanes, and greenspace improvements	\$ 3,000,000	\$ 4,034,666	2031-2035
YOL19433	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	3rd and C Gateway Improvements	Design, environmental clearance, permitting and construction of streetscape improvements at and adjacent to the intersection of 3rd and C Streets in Washington. The improvements implement the streetscape improvements recommended by the Washington Realized: Sustainable Community Strategy for C Street, 3rd Street and the reconfigured 2nd Street south roadway.	\$ 1,500,000	\$ 1,537,500	2020-2025
YOL19445	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	5th Street/South River Road Reconfiguration (Phase 2)	Design, environmental clearance and construction of the northern 4-lane section of South River Road in Pioneer Bluff to US 50.	\$ 3,000,000	\$ 4,034,666	2031-2035
YOL19376	Planned	YOL	City of West Sacramento	C- Maintenance & Rehabilitation	Clarksburg Branch Line Trail and Bridge-Phase2	Construction of Bike Trail from River City High School to City Limits	\$ 2,000,000	\$ 2,262,816	2020-2025
YOL19432	Planned	YOL	City of West Sacramento	A- Bike & Ped	Clarksburg Branch Line Trail Extension and Jefferson Blvd Bridge Improvements	Construction of a joint-use flood protection O&M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd.	\$ 2,000,000	\$ 2,000,000	2020-2025
YOL19434	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Enterprise Crossing	Amendment to feasibility study, complete design, environmental clearance and construction of a proposed joint flood-protection improvement and transportation connection linking Southport to the Port Industrial Complex.	\$ 125,000,000	\$ 152,300,362	2026-2030
YOL15130	Project Development Only	YOL	City of West Sacramento	B- Road & Highway Capacity	Harbor Blvd. Widening	Harbor Blvd., West Capitol Ave. to Industrial: widen 4 to 6 lanes.	\$ 6,000,000		Post-2040
YOL19424	Planned	YOL	City of West Sacramento	A- Bike & Ped	I Street Bridge Deck Conversion	Design, environmental clearance, permitting and construction of approaches and the upper deck for the I St Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements. Civic spaces will be incorporated into the project.	\$ 13,000,000	\$ 13,325,000	2020-2025
YOL19377	Planned	YOL	City of West Sacramento	A- Bike & Ped	I Street to Indian Heritage Bike Trail	Construct Bike Trail under I Street Bridge and new C Street Bridge then continue atop levee to Indian Heritage Center	\$ 2,000,000	\$ 2,050,000	2020-2025
YOL15891	Programmed	YOL	City of West Sacramento	B- Road & Highway Capacity	I-80 Enterprise Boulevard	In West Sacramento, I-80 at Enterprise Boulevard: construct eastbound on-ramp.	\$ 4,800,000		2020-2025
YOL15670	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	I-80/Reed Ave. Interchange	I-80 at Reed Ave. interchange: widen ramps at the intersection with Reed Avenue, widen Reed Avenue, and limit some local street access. Add ramp metering to the on-ramps.	\$ 12,350,000	\$ 13,972,891	2020-2025
YOL15160	Project Development Only	YOL	City of West Sacramento	B- Road & Highway Capacity	Industrial Boulevard Widening	In West Sacramento, Industrial Boulevard from the Palamidesi Bridge at the Barge Canal to Harbor Boulevard: widen from 4 to 6 lanes.	\$ 16,440,000		Post-2040
YOL19430	Planned	YOL	City of West Sacramento	A- Bike & Ped	Jefferson Streetscape Improvements	Design and construction of streetscape improvements on Jefferson Blvd from 15th Street to Stone Blvd. The proposed enhancements include buffered bike lanes, on-street parking, and greenspace improvements.	\$ 2,000,000	\$ 2,101,250	2020-2025
YOL15950	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Lake Washington Blvd. Bridge Widening	Lake Washington Blvd.: Widen the Palamidesi Bridge over the barge canal from 4 to 6 lanes.	\$ 10,100,000	\$ 11,427,223	2020-2025
YOL15940	Project Development Only	YOL	City of West Sacramento	B- Road & Highway Capacity	Lake Washington Blvd. Widening	Widen Lake Washington Blvd. from 2 to 6 lanes from Jefferson Blvd. to the new Palamidesi Bridge at the barge canal.	\$ 4,000,000		Post-2040

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YOL19428	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Locks Drive Modification and Extension	Design, environmental clearance and construction of the eastern extension of Locks Drive to Village Parkway.	\$ 4,000,000	\$ 4,873,612	2026-2030
YOL19439	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Pioneer Bluff District east-west connections	Design, environmental clearance and construction of five new east-west local/collector roads in Pioneer Bluff. It is expected that one of the new roadway would include a signal on Jefferson Blvd.	\$ 30,000,000	\$ 43,448,945	2031-2035
YOL19437	Planned	YOL	City of West Sacramento	A- Bike & Ped	Pioneer Bluff Riverfront Trail	Design, environmental clearance, permitting and construction of a joint-use flood protection O&M corridor and recreation trail along the Sacramento River in Pioneer Bluff.	\$ 2,000,000	\$ 2,689,778	2031-2035
YOL19361	Planned	YOL	City of West Sacramento	G- System Management, Operations, and ITS	Port of West Sacramento Entrance	This project includes the construction of a new port entrance, including the installation of a new rail crossing near Beacon and Industrial Boulevards. This project will increase the efficiency and safety of travel to, from and within the Port, and is required prior to the construction of a new area project. This project will improve transportation operations, and is likely to lead to significant positive economic benefits.	\$ 2,400,000	\$ 3,475,916	2031-2035
YOL19426	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Rail Street Phase 1 Improvements	Design, environmental clearance amendment , and construction of the northern section of Rail Street.	\$ 4,000,000	\$ 4,202,500	2020-2025
YOL19427	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Rail Street Phase 2 Improvements	Design, environmental clearance amendment , and construction of the southern section of Rail Street.	\$ 7,000,000	\$ 9,414,222	2031-2035
YOL19385	Programmed	YOL	City of West Sacramento	B- Road & Highway Capacity	Riverfront Street Extension	Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 15th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 15th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.	\$ 5,334,500		2020-2025
YOL19351	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Seaway Property Infrastructure	Construct internal roadway, utilities and storm drainage network for Port Property Development	\$ 5,000,000	\$ 6,400,423	2026-2030
YOL19443	Planned	YOL	City of West Sacramento	D- Programs & Planning	South Market Sacramento River Bike/Ped/Transit River Crossing at Locks Drive	Feasibility study, preliminary design and environmental clearance for a proposed bike, pedestrian, and (possible) transit bridge across the Sacramento River connecting West Sacramento's Central Park and Stone Lock District to Miller Park and the Sacramento Marina.	\$ 120,000,000	\$ 173,795,780	2031-2035
YOL15180	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Rd. Reconfiguration (Phase 3)	Reconstruct South River Road to 4-lanes from 15th Street to the 19th Street extension and restripe Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.	\$ 20,000,000	\$ 28,965,963	2031-2035
YOL19444	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	South River Road Reconfiguration (Phase 1)	Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 19th Street.	\$ 3,000,000	\$ 3,151,875	2020-2025
YOL19435	Planned	YOL	City of West Sacramento	A- Bike & Ped	South River Road Trail Conversion	Design, environmental clearance, permitting and construction of trail waterward of South River connecting the Clarksburg Branch Line Trail extension to Village Pkwy and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrian trail on the crown of the setback levee to the Stonegate Drive extension	\$ 3,500,000	\$ 4,480,296	2026-2030
YOL19442	Planned	YOL	City of West Sacramento	A- Bike & Ped	Southport Setback Levee Trails	Design, environmental clearance, permitting and construction of the a 10-mile trail loop connecting to the northern and southern ends with the Clarksburg Branch Line Trail, as well as connecting with existing and planned trails located along schools, parks, residences and shopping centers. The improvements include multiple trailhead access points, including ADA-compliant ramps, to the levee trail and trailhead features such as parking, lighting, and signage.	\$ 5,600,000	\$ 6,335,886	2020-2025
YOL19446	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Stone Blvd Extension	Design, environmental clearance and construction for the eastern extension of Stone Blvd to South River Road in Pioneer Bluff.	\$ 4,000,000	\$ 4,873,612	2026-2030

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YOL19436	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Stone Lock District Roads	Design, environmental cleatance and construction of collector and local roads that serve the development of the southern neighborhood of the Stone Lock Distrct.	\$ 30,000,000	\$ 40,346,665	2031-2035
YOL19425	Planned	YOL	City of West Sacramento	A- Bike & Ped	Stone Lock Ped/Bike Bridge	Design, environmental clearance and permitting for pedestrian and bike bridge across lockage canal between the navigation locks at the Stone Locks facility.	\$ 400,000	\$ 537,956	2031-2035
YOL19429	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	Stonegate Drive Extension	Design, environmental clearance and construction of the eastern extension of Stonegate Drive including cycle track and trailhead features.	\$ 4,000,000	\$ 4,873,612	2026-2030
YOL19386	Programmed	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass	Sycamore Park, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM2.5, 0.01 PM10)	\$ 7,868,010		2020-2025
YOL19440	Planned	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Phase 4	Design, environmental clearance and construction of the southern extension and terminus of the Sycamore Trail. This phase would connect at Stone Blvd and include pedestrian crossing improvements across Stone Blvd and provide safe passage through the Barge Canal rail switching yard. Across the Barge Canal waterway a new bike/pedestrian bridge would be constructed and land at the future Arlington Oaks neighborhood park. The trail would continue along a converted Arlington Road and terminate at the intersection of Lake Washington Blvd and Jefferson Blvd.	\$ 4,300,000	\$ 5,239,132	2026-2030
YOL19441	Planned	YOL	City of West Sacramento	A- Bike & Ped	Sycamore Phase 5	Design and construct a bicycle and pedestrian undercrossing on the UPRR and SNRR rail ROW from Rice Ave to Yolo Street.	\$ 6,000,000	\$ 9,831,699	2036-2040
YOL15900	Planned	YOL	City of West Sacramento	B- Road & Highway Capacity	U.S. 50/Jefferson Blvd. Interchange	Jefferson Blvd interchange--expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.	\$ 26,450,000	\$ 38,307,487	2031-2035
YOL15680	Planned	YOL	City of West Sacramento	G- System Management, Operations, and ITS	U.S. 50/South River Road	U.S. 50: Install ramp meters and modify ramp design at South River Rd interchange.	\$ 23,625,000	\$ 28,784,768	2026-2030
YOL19284	Planned	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 3	In West Sacramento on West Capitol Avenue from Westacre Road to Sycamore Avenue, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, roundabout, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$ 12,420,000	\$ 17,987,863	2031-2035
YOL19285	Planned	YOL	City of West Sacramento	A- Bike & Ped	West Capitol Avenue Streetscape Improvements - Phase 4	In West Sacramento on West Capitol Avenue from Sycamore Avenue to Harbor Boulevard, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and hardscape treatments.	\$ 12,720,000	\$ 18,422,353	2031-2035
YOL19288	Planned	YOL	City of West Sacramento	F- Transit O&M (Rail)	Yolo Rail Realignment Project Rail Relocation (Phase 2A)	Design, environmental clearance, permitting and construction of the Yolo Rail Realignment Project, Phase 2A	\$ 70,000,000	\$ 85,288,203	2026-2030
YOL19339	Planned	YOL	City of Winters	A- Bike & Ped	Complete Streets Improvements Grant Ave/State Rte 128/Russell Blvd	Complete Streets Improvements Grant Ave/State Rte 128/Russell Blvd between El Rio Villa housing community and the city of Winters -pedestrian and bike improvements including overcrossing of Hwy 505	\$ 20,919,000	\$ 23,667,928	2020-2025
YOL19417	Planned	YOL	City of Woodland	B- Road & Highway Capacity	Abandon Harry Lorenzo Avenue	Abandon existing road Harry Lorenzo Avenue from Parkland Avenue to CR 25A.	\$ 350,000	\$ 350,000	2020-2025
YOL17550	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102 Widening A	Widen: 4 lanes from Gibson Rd. to Farmer's Central Road.	\$ 4,000,000	\$ 6,554,466	2036-2040
YOL17330	Project Development Only	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102 Widening B	In Woodland, from Kentucky Ave to Beamer St, on CR102: widen from 2 to 4 lanes.	\$ 2,896,851		Post-2040
YOL17310	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Rd. 102 Widening C	Widen: 4 lanes from Beamer St. to East Main St.	\$ 2,896,851	\$ 4,746,828	2036-2040

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YOL19419	Planned	YOL	City of Woodland	B- Road & Highway Capacity	County Road 25A/SR 113 Interchange	This improvement consists of either: 1) Construct roundabouts at northbound and southbound ramp terminals and bypass lanes 2) The CR 25A/SR113 SB ramps intersection shall be modified to provide a traffic signal, widen intersection approaches to provide additional capacity, install a loop-on-ramp in the northwest quadrant of the interchange for westbound CR 25A to southbound SR 113 movements, and widen the CR 25A overpass of SR 113 to provide a second westbound through lane between the NB and SB ramp intersections. The SB Ramp intersection shall be widened to provide a southbound left turn lane and southbound right turn lane, an eastbound through lane and eastbound right turn lane, and a westbound through lane and a westbound right turn lane to feed the new loop-on ramp. The northbound ramp intersection shall be modified to provide a traffic signal and intersection approach widening. The northbound ramp intersection shall be widened to provide a northbound left turn lane and two northbound right turn lanes, an eastbound left turn lane and a second westbound through lane and a westbound right turn lane. This interchange improvement also includes widening CR 25A from the northbound ramp terminal to the SP-1A north/south road	\$ 10,000,000	\$ 11,314,082	2020-2025
YOL19305	Programmed	YOL	City of Woodland	A- Bike & Ped	East Main St. Improvements	In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits.. Toll Credits for ENG, CON	\$ 3,416,000		2020-2025
YOL19286	Planned	YOL	City of Woodland	C- Maintenance & Rehabilitation	I-5 / CR 102 Interchange (Phase 2)	Interchange Reconstruction: on I-5 at County Rd. 102 including overcrossing of I-5.	\$ 7,000,000	\$ 11,470,315	2036-2040
YOL17420	Planned	YOL	City of Woodland	G- System Management, Operations, and ITS	Main St.	Roadway Operational Improvements: from Ashley Ave. to Cottonwood St., construct south side improvements	\$ 360,000	\$ 589,902	2036-2040
YOL19416	Planned	YOL	City of Woodland	B- Road & Highway Capacity	Marston Rd. Extension	Construct New Road: 2 lane collector from SP1A N-S Road to Parkland Ave.	\$ 550,000	\$ 704,046	2026-2030
YOL19413	Project Development Only	YOL	City of Woodland	B- Road & Highway Capacity	Matmor Road Extension	Construct New Road: 2 lane collector from Sports Park Drive to SP1 E-W Road	\$ 640,000		Post-2040
YOL19422	Project Development Only	YOL	City of Woodland	B- Road & Highway Capacity	Maxwell Extension	Construct New Road: 4 lane from Veterans to 700 ft. east of Veterans	\$ 1,500,000		Post-2040
YOL19287	Planned	YOL	City of Woodland	B- Road & Highway Capacity	New County Rd. 25A	Construct New Road: Project split into 2 phases: 2 lanes from Meikle to County Rd. 102 plus Parkland to Harry Lorenzo Ave(Currently getting built 2019) and Parkland to Meikle (Built in 2-3 years)	\$ 4,500,000	\$ 4,727,813	2020-2025
YOL17360	Project Development Only	YOL	City of Woodland	B- Road & Highway Capacity	Parkland Ave.	Construct New Road: 2 lane arterial from Pioneer Ave. to East St.	\$ 9,044,751		Post-2040
YOL19415	Planned	YOL	City of Woodland	B- Road & Highway Capacity	SP1A N-S (Arterial)	Construct New Road: 2 lane arterial from County Road 24C to County Road 25A	\$ 750,000	\$ 960,063	2026-2030
YOL19418	Project Development Only	YOL	City of Woodland	B- Road & Highway Capacity	SP1B E-W Collector	Construct New Road: 2 lane collector from East St. to Matmor Road.	\$ 540,000		Post-2040
YOL19528	Planned	YOL	City of Woodland	B- Road & Highway Capacity	CR 25A widening	Widen CR 25A from East Street to the southbound ramp terminal intersection from 2 lanes to 4 lanes	\$ 2,000,000	\$ 3,277,233	2036-2040

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VAR56140	Planned	YOL	Multiple Lead Agencies	A- Bike & Ped	Alternative Transportation Corridor- Davis to Woodland	Class 1 bike/low speed electric vehicle path between Davis and Woodland, along alignment identified in September 2009 feasibility study.	\$ 10,000,000	\$ 14,482,982	2031-2035
VAR56182	Planned	YOL	Multiple Lead Agencies	D- Programs & Planning	Yolo Regional Freight Rail Project	Feasibility Study for realignment of freight rail out of the cities of Davis, Woodland and West Sacramento to area east of Davis to create enhanced freight operations, remove safety issues in cities, to encourage redevelopment of communities and to improved regional flood control	\$ 500,000	\$ 819,308	2036-2040
YCT18198	Programmed	YOL	SACOG	E- Transit Capital (Major)	Sacramento-West Sacramento Downtown/Riverfront Streetcar Project (Phase 1)	Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento. (Project Development programmed separately under VAR56127, for \$14,570,000.)	\$ 194,000,000		2020-2025
YOL19293	Programmed	YOL	UC Davis	C- Maintenance & Rehabilitation	La Rue Ave. Bridge Replacement	On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek: Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.	\$ 7,337,327		2020-2025
UNI10472	Programmed	YOL	Unitrans	E- Transit Capital (Vehicles)	Electric Vehicle Charging Infrastructure	Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitrans bus fleet.	\$ 2,679,500		2020-2025
UNI10466	Programmed	YOL	Unitrans	F- Transit O&M (Bus)	Operating Assistance	Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct education expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FFY 2017 to FFY 2020	\$ 30,688,566		2020-2025
UNI10469	Programmed	YOL	Unitrans	E- Transit Capital (Vehicles)	Rolling Stock Replacement	For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitrans, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01)	\$ 10,951,219		2020-2025
UNI10465	Programmed	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Bus Stop Access and Passenger Amenities	Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.	\$ 550,000		2020-2025
UNI10471	Programmed	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Maintenance Facility Improvements	Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives	\$ 7,400,000		2020-2025
UNI10467	Programmed	YOL	Unitrans	E- Transit Capital (Minor)	Unitrans Miscellaneous Capital Improvements for Ops	Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.	\$ 525,000		2020-2025
YOL19249	Planned	YOL	Yolo County	C- Maintenance & Rehabilitation	County Rd. 99	Pavement Rehabilitation: from County Rd. 27 to County Road 25A. Includes: bike lanes.	\$ 2,000,000	\$ 3,277,233	2036-2040
YOL19371	Planned	YOL	Yolo County	G- System Management, Operations, and ITS	County Road 102 Widening	Widen County Road 102 between Davis and Woodland. Project may be implemented in phases as funding allows. Turn pockets and center medians are highest priority.	\$ 12,600,000	\$ 20,646,567	2036-2040
YOL19370	Planned	YOL	Yolo County	C- Maintenance & Rehabilitation	County Road 27	Roadway Safety Improvements: from County Road 89 to County Road 102. Includes: pavement rehabilitation, paved shoulders & clear recovery zone.	\$ 38,000,000	\$ 62,267,425	2036-2040
YOL19318	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 29 Bridge Replacement	CR 29 Over Dry Slough, 0.77 mi west of CR 98: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$ 3,078,291		2020-2025
YOL18235	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 41 Bridge Replacement	CR 41, over Cache Creek, 500' east of SR 16: Replace existing deficient 2 lane bridge with new 2 lane bridge: (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$ 5,694,000		2020-2025

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YOL19390	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 49 Over Hamilton Cr Bridge	CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 1,903,500		2020-2025
YOL19319	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 95 Bridge Replacement	CR 95 over Dry Slough, 0.06 mi north of CR 31: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON	\$ 1,858,500		2020-2025
YOL19347	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	CR 96 Bridge Replacement, Dry Slough	CR 96, over Dry Slough, 0.45 Mi North of CR 31: Replace two lane bridge with two lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$ 2,474,344		2020-2025
YOL19333	Programmed	YOL	Yolo County	A- Bike & Ped	CR 98 Safety and Bicycle Improvement - Phase 2	County Road (CR) 98, from 1300 feet south of CR 29 to the Solano County line. Rehabilitate, widen shoulders, add multi-use path and/or bicycle lanes, and consider roundabouts or left turn lanes at CR31, Russell Blvd., and Hutchison Dr.	\$ 15,600,000		2020-2025
YOL19423	Planned	YOL	Yolo County	C- Maintenance & Rehabilitation	CR32A at CR105 Railroad Grade crossing Relocation	Relocate Railroad crossing to the east to improve safety and operations	\$ 6,000,000	\$ 6,461,344	2020-2025
YOL19391	Programmed	YOL	Yolo County	C- Maintenance & Rehabilitation	Old River Rd. & South River Road Safety Improvements	Old River Road (south of County Road 124) and South River Road (south of Freepoint Bridge).: Upgrade existing guardrails and end treatments. (H8-03-018). Toll Credits for CON	\$ 1,200,000		2020-2025
YCT18252	Planned	YOL	Yolo County Transportation District	E- Transit Capital (Major)	Capitol Corridor Multimodal Facility in Davis	Engineering, Environmental, and Construction of the City of Davis-Amtrak Multimodal station	\$ 25,000,000	\$ 40,965,411	2036-2040
YCT18253	Planned	YOL	Yolo County Transportation District	E- Transit Capital (Minor)	New Satellite Facility	Engineering, Environmental and Construction of a new satellite facility for bus parking, maintenance and dispatch.	\$ 10,000,000	\$ 16,386,164	2036-2040
YCT18255	Programmed	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Woodland Transit Center and Bus Shelter Improvements	In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 4,975,000		2020-2025
YCT18256	Programmed	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Yolobus Downtown Shuttle	Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40,41,42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.	\$ 800,000		2020-2025
YCT18165	Programmed	YOL	Yolobus/YCTD	C- Maintenance & Rehabilitation	Yolobus Maintenance Facility Improvements & Equipment	Repair, replace shop equipment, and perform maintenance for Yolobus maintenance shop. (FTA 5309(c) funds are State of Good Repair funding)	\$ 650,000		2020-2025
CAL20509	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Feather River Bridge Scour Mitigation (G13 Contingency Project)	In Marysville, at Feather River Bridge #18-009 - Scour mitigation and retrofit piers (PM 0.10) (G13 Contingency Project) [EFIS ID 0313000033; CTIPS ID 107-0000-0969] [Total Project Cost \$36,568,000 in 20/21 FY] (Toll Credits for PE, ROW). Toll Credits for ENG, ROW, CON	\$ 36,568,000		2020-2025
CAL20994	Project Development Only	YUB	Caltrans D3	G- System Management, Operations, and ITS	In Yuba County on Route 70 in the City of Marysville. NB/SB auxiliary lanes between Feather River Blvd IC and 3rd Street.	In Yuba County on Route 70 in the City of Marysville. NB/SB Accel. lanes between Feather River Blvd IC and 3rd Street.	\$ 199,000,000		Post-2040
CAL20523	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Loma Rica Rd./Spring Valley Rd. Rehab and Widening (G13 Contingency Project)	Near Marysville on Yub-20, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road - Rehabilitate roadway and widen shoulders (includes adjust vertical alignment to standard and straighten the horizontal alignment) (PM 8.0/10.2) (G13 Contingency Project) [EFIS ID 0300020594; CTIPS ID 107-0000-0972] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 17,420,000		2020-2025
CAL20715	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Marysville Railroad Bridge Rehab	In and near Marysville, SR 70, from 14th Street to Laurellen Road (PM 14.9/16.5) - Rehabilitate pavement, Operational Improvements, ADA upgrades, AC overlay (CTIPS ID 107-0000-1055) (Toll Credits). Toll Credits for ENG, ROW, CON. EA 0H160	\$ 104,500,000		2020-2025
CAL20953	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	North of Nevada City in Yuba Co from Nevada Co Line to Sierra Co Line. CAPM.	North of Nevada City in Yuba Co from Nevada Co Line to Sierra Co Line. CAPM.	\$ 6,255,000	\$ 8,006,929	2026-2030

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CAL20431	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	SR 20 Passing Lanes	Passing Lanes: Loma Rica Rd. to Kibbe Rd. (PM 7.9/9.4)	\$ 2,500,000	\$ 4,096,541	2036-2040
CAL20864	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation B	In Yuba County on Route 20 from Yuba Street to 0.6 mile west of 17th Street (PM 1.6/R2.0). SHOPP ID 20495	\$ 8,080,000	\$ 10,090,813	2026-2030
CAL20980	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Pavement Rehabilitation C	In Marysville on Route 20 from I Street to Orange Street and on Route 70 from 3rd Street to 6th Street (PM 0.0/0.84). SHOPP ID 17318	\$ 5,435,000	\$ 6,787,570	2026-2030
CAL20432	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Safety Improvements	Roadway Safety Improvements: Parks Bar Rd. to Hammonton-Smartville Rd. Includes: standard shoulders, vertical and horizontal curve improvements, and EB & WB left-turn lanes.	\$ 6,500,000	\$ 6,829,063	2020-2025
CAL20514	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Shoulder Widening (Timbuctoo)	Near Smartsville, from the Yuba River Bridge to east of Smartsville Road - Realign and widen roadway (PM R18.0/20.3) [EFIS ID 0313000020; CTIPS ID 107-0000-0973] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 67,321,000		2020-2025
CAL20475	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 20 Smartsville Safety Enhancements	In Yuba County on SR 20, near Lake Wildwood, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line; also in Nevada County, from Yuba/Nevada county line to Mooney Flat Road - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits for PE, ROW, CON) [CTIPS ID 107-0000-0912]. Toll Credits for ENG, ROW, CON	\$ 28,780,000		2020-2025
CAL21069	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 49 Roadside Improvements	In Yuba County on Route 49 approximately 0.4 miles south of Sleighville Circle, cut back slope, install slope drainage and surface drainage. EA 4H120	\$ 7,265,000	\$ 7,265,000	2020-2025
CAL21058	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 65 Drainage Improvements	In Yuba County at McGowan Rd OC, PP 16-47W (Upgrade Pump Plant). SHOPP ID 20578	\$ 3,815,000	\$ 643,317	2026-2030
CAL21226	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Diagonal Ramp Meter at the SR 70/North Beale Road interchange (EB)	In Yuba County at SR 70/North Beale Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 13.57)	\$ 380,000	\$ 622,674	2036-2040
CAL20925	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Diagonal Ramp Meter at the SR 70/Plumas Lake Road interchange (WB)	In Yuba County at SR 70/Plumas Lake Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (WB Plumas Lake Road to SR 70) (PM 3.30)	\$ 380,000	\$ 622,674	2036-2040
CAL20950	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Bridge Rail Upgrade	In Yuba County near Marysville at the Feather River Blvd UC (Br#16-0033) and at the South Marysville UC (Br#16-0035): Upgrade bridge railing, close median and replace thrie beam with concrete median barrier (PM R11.2/13.5). EA 1H270	\$ 13,470,000		2020-2025
CAL21057	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Drainage Improvements	In Yuba County from 65/70 Separation to just east of Olivehurst Ave OC (Pump Plant 16-36W, 16-42W) SHOPP ID 20574	\$ 1,200,000	\$ 1,462,083	2026-2030
CAL21225	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Loop Ramp Meter at the SR 70/Plumas Lake Road interchange (EB)	In Yuba County at SR 70/Plumas Lake Road Interchange install a Loop ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 3.40)	\$ 380,000	\$ 622,674	2036-2040
CAL18815	Programmed	YUB	Caltrans D3	B- Road & Highway Capacity	SR 70 Passing Lanes - Segments 4 & 5	On SR 70 north of Marysville, from Laurellen Road to Butte County line [PM 16.2/25.8]: Construct a new continuous passing lane in both directions. [CTIPS ID 107-0000-1142]	\$ 40,000,000		2020-2025
CAL20863	Planned	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Pavement Rehabilitation A	In Yuba County on Route 70 from approx. 0.5 mile east of Feather River Blvd to approx. 0.6 mile west of Olivehurst Ave. SHOPP ID 20461	\$ 10,100,000	\$ 12,005,726	2026-2030
CAL20679	Programmed	YUB	Caltrans D3	G- System Management, Operations, and ITS	SR 70 Safety Improvements	Near Marysville, from Laurellen Road to Butte County Line - Widen shoulders and improve clear recovery zone [PM 16.2/25.8] ; add continuous a two-way left turn lane (TWLTL) throughout the project; 2 separate slow moving vehicle lanes are planned in each direction. Each one is less than a mile in length (PM 16.2/25.8); overlay with RHMA; replace and extend culverts; install TMS elements, fiber optic system elements, and lighting intersection; and install a classification station. Seg 4 & 5 SHOPP. EA 4F380	\$ 104,640,000		2020-2025

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CAL20472	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	SR 70 Simmerly Slough Bridge Replacement	Near Marysville, on SR 70, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simmerly Slough Bridge #16-0019 - Replace bridge (PM 15.5/16.5) [CTIPS ID 107-00000909 (Toll Credits PE, ROW, CON). Toll Credits for ENG, ROW, CON. EA 1E060	\$ 83,260,000		2020-2025
CAL20960	Programmed	YUB	Caltrans D3	C- Maintenance & Rehabilitation	Wheatland HMA and ADA	On SR 65 in and near Wheatland from 0.18 mile south of Main Street to Grasshopper Slough Bridge #16-0001 (PM R0.52/1.77): Rehabilitate pavement/shoulders, upgrade existing non-standard ADA features, address existing drainage systems, and add Class II and Class III Bike Lanes/Routes. EA 0H370	\$ 6,990,000		2020-2025
CAL20916	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 Connector ramp meter (EB) at NB SR 65	In Yuba County on SR 70 construct connector ramp meter at NB SR 65 (PM R8.51)	\$ 1,940,000	\$ 2,249,805	2026-2030
CAL21212	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Erle Road (WB)	In Yuba County on SR 70 construct ramp meter at WB Erle Road IC (PM R10.03)	\$ 380,000	\$ 440,683	2026-2030
CAL21213	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Feather River Blvd (EB)	In Yuba County on SR 70 construct ramp meter at EB Feather River blvd IC (PM R11.35)	\$ 380,000	\$ 440,683	2026-2030
CAL20918	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Feather River Blvd (WB)	In Yuba County on SR 70 construct ramp meter at WB Feather River blvd IC (PM R11.26)	\$ 380,000	\$ 440,683	2026-2030
CAL21211	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Lindhurst Ave (EB)	In Yuba County on SR 70 construct ramp meter at EB Lindhurst Ave IC (PM R10.01)	\$ 380,000	\$ 440,683	2026-2030
CAL21208	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at McGowan Road (EB)	In Yuba County on SR 70 construct ramp meter at EB McGowan Road IC (PM R7.60)	\$ 380,000	\$ 440,683	2026-2030
CAL21207	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at McGowan Road (WB)	In Yuba County on SR 70 construct ramp meter at WB McGowan Road IC (PM R7.07)	\$ 380,000	\$ 440,683	2026-2030
CAL21214	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at North Beale Rd (EB)	In Yuba County on SR 70 construct ramp meter at EB North Beale Rd IC (PM 13.57)	\$ 380,000	\$ 440,683	2026-2030
CAL20917	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (EB)	In Yuba County on SR 70 construct ramp meter at EB Olivehurst Ave IC (PM R9.27)	\$ 380,000	\$ 440,683	2026-2030
CAL21210	Planned	YUB	Caltrans D3	G- System Management, Operations, and ITS	Yuba 70 ramp meter at Olivehurst Ave (WB)	In Yuba County on SR 70 construct ramp meter at WB Olivehurst Ave IC (PM R9.09)	\$ 380,000	\$ 440,683	2026-2030
YUB16063	Programmed	YUB	City of Marysville	A- Bike & Ped	Marysville Bicycle and Pedestrian Improvement	Throughout Marysville, with concentration downtown and near schools: Install 26 bicycle racks on public sidewalks, 7.23 miles of bicycle lanes, 5.74 miles of bicycle routes, four high visibility crosswalks, two Rectangular Rapid Flash Beacons, two speed feedback signs, a raised intersection, and 1,193 feet of sidewalk.	\$ 583,000		2020-2025
YUB16054	Programmed	YUB	City of Marysville	C- Maintenance & Rehabilitation	Marysville Medical Arts District Transportation Development	5th St., from SR 70 to J St., including the Medical Arts District: Rehabilitate road. Second St. (2nd St.) from Hwy 70 to J St., including the Medical Arts District: Extend and realign.	\$ 2,791,000		2020-2025
YUB15981	Planned	YUB	City of Marysville	C- Maintenance & Rehabilitation	Pavement Rehab. Project IV	Pavement Rehabilitation: 25th St. from Sampson to Covillaud, Sicard St. from East 16th St. to East 19th St., Freeman St. from East 18th St. to East 19th St. and East 19th St. from Covillaud to Ramirez. (Project IV)	\$ 700,000	\$ 1,147,032	2036-2040
YUB15982	Planned	YUB	City of Marysville	C- Maintenance & Rehabilitation	Pavement Rehab. Project V	Pavement Rehabilitation: Rideout Wy. from Covillaud to Ramirez St., Greeley from East 19th St. to East 22nd St. and Boulton from East 19th St. to East 22nd St. (Project V)	\$ 700,000	\$ 1,147,032	2036-2040

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ID	Status (Planned, Programmed or Project Development Only)	County	Lead Agency	Budget Category	Title	Description	Total Project Cost (2018 dollars)	Year of Expenditure Cost for planned projects	Completion Timing
YUB15979	Planned	YUB	City of Marysville	G- System Management, Operations, and ITS	Upgrade Signals	Traffic Signalization: Upgrade the 4 existing traffic signals (in Marysville) that are not on the State Hwy. System.	\$ 1,200,000	\$ 1,966,340	2036-2040
YUB16053	Planned	YUB	City of Wheatland	C- Maintenance & Rehabilitation	C Street Resurfacing	Repair base failures, resurface and replace ped ramps.	\$ 280,000	\$ 280,000	2020-2025
YUB16052	Planned	YUB	City of Wheatland	B- Road & Highway Capacity	Olive Street Extension	Obtain right of way and construct arterial roadway.	\$ 2,400,000	\$ 2,584,538	2020-2025
YUB16051	Planned	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Pedestrian Safety Enhancements at Railroad Grade Crossings	Construct ADA compliant sidewalks, detectable warning surfaces and extend rail crossings, and modify railroad warning devices.	\$ 980,000	\$ 1,108,780	2020-2025
CAL18280	Project Development Only	YUB	City of Wheatland	B- Road & Highway Capacity	Wheatland Pkwy.	Construct New Road: 2 lane expressway from the future north end of Hwy. 65 Lincoln Bypass to the existing Hwy. 65, near South Beale Rd. Includes: access control.	\$ 15,000,000		Post-2040
YUB16046	Planned	YUB	City of Wheatland	C- Maintenance & Rehabilitation	Wheatland Rd. Rehab	Pavement rehab and ADA pedestian compliance.	\$ 460,000	\$ 460,000	2020-2025
YUB15903	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Anderson Rd.	Widen from 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$ 230,000		Post-2040
YUB15883	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Arboga Rd.	Widen: 4 lanes from McGowan Pkwy. to Erle Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$ 3,250,000		Post-2040
YUB15880	Planned	YUB	Yuba County	B- Road & Highway Capacity	Arboga Road	New modified 4-lane arterial from Broadway Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping	\$ 6,600,000	\$ 10,814,869	2036-2040
YUB16056	Planned	YUB	Yuba County	C- Maintenance & Rehabilitation	Bridge Preventive Maintenance Program A	Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backup list of bridges	\$ 332,420	\$ 349,249	2020-2025
YUB15893	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Broadway St. Signalization	Traffic Signalization: at Broadway St / Links Pkwy	\$ 270,000		Post-2040
YUB15887	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Broadway St. Widening and Rehab	Widen 2 lanes to 4 lane arterial. Includes pavement, curb, gutter, sidewalk, and landscaping.	\$ 3,200,000		Post-2040
YUB15889	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Broadway St. Widening to 3 lanes	Widen 2 to 3 lane collector from Feather River Blvd. to Links Pkwy.	\$ 200,000		Post-2040
YUB16085	Programmed	YUB	Yuba County	A- Bike & Ped	Cedar Lane Elementary - Safe Routes to Schools Project	Around Cedar Lane Elementary School in the community of West Linda, Alicia Avenue, between Riverside Drive and Feather River Boulevard; Cedar Lane between Alicia Avenue and Garden Avenue: New sidewalks, crosswalks, striping, signage, ADA compliant ramps, storm drains, curbs, gutters, and Class III bicycle routes.. Toll Credits for CON	\$ 2,985,000		2020-2025
YUB16078	Planned	YUB	Yuba County	A- Bike & Ped	Cedar Lane SR2S Project	Cedar Lane and Alicia Avenue Safe Routes to Schools	\$ 4,990,000	\$ 5,242,619	2020-2025
YUB15910	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Country Club Ave. Signalization at Feather River Blvd.	Traffic Signalization: 4-way signal at Feather River Blvd.	\$ 267,000		Post-2040
YUB15912	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Country Club Ave. Signalization at Links Pkwy.	Traffic Signalization: 3-way signal at Links Pkwy.	\$ 215,000		Post-2040
YUB15907	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Country Club Ave. Widening	Widen: 3 lanes from Feather River Blvd. to Plumas Lake Golf Course. Includes: curb, gutter, sidewalk, and landscaping.	\$ 363,800		Post-2040
YUB16064	Programmed	YUB	Yuba County	A- Bike & Ped	Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements	In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.	\$ 1,701,000		2020-2025

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YUB15895	Planned	YUB	Yuba County	B- Road & Highway Capacity	Ella Ave.	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd. Includes: curb, gutter, sidewalk, and landscaping.	\$ 3,756,000	\$ 4,807,998	2026-2030
YUB15897	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Arboga Rd.	Traffic Signalization: at Ella Ave/Arboga Rd.	\$ 215,000		Post-2040
YUB15901	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Feather River Blvd.	Traffic Signalization: at Ella Ave/Feather River Blvd.	\$ 267,000		Post-2040
YUB15899	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Ella Ave. / Links Pkwy.	Traffic Signalization: at Ella Ave/Link Pkwy.	\$ 267,000		Post-2040
YUB15902	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Erle Rd.	Widen: 4 lanes from Edgewater East to Griffith Ave.	\$ 2,656,000		Post-2040
YUB15905	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Erle Rd. / Goldfields Pkwy.	Traffic Signalization: 3-way traffic signal.	\$ 215,000	\$ 261,957	2026-2030
YUB16050	Planned	YUB	Yuba County	B- Road & Highway Capacity	Erle Rd/SR70 Intch Mod	Modify ex Interchange: South of Marysville, SR 70 at Erle Road Interchange.	\$ 2,000,000	\$ 2,560,169	2026-2030
YUB15928	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd Traffic Signal at River Oaks Blvd	Construct new traffic signal at Feather River Blvd and River Oaks Blvd.	\$ 300,000	\$ 365,521	2026-2030
YUB15927	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Feather River Blvd.	Widen: 4 lanes from Ella Ave. to south of Country Club Rd.	\$ 9,725,000		Post-2040
YUB15904	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd. / Anderson Rd.	Traffic Signalization: at Feather River Blvd/Anderson St.	\$ 267,000		Post-2040
YUB15894	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Feather River Blvd. / Broadway Street	Traffic Signalization: at Feather River Blvd/Broadway St.	\$ 270,000		Post-2040
YUB16074	Planned	YUB	Yuba County	A- Bike & Ped	Fleming & Ninth Avenue Safe Routes to Schools	Fleming & Ninth Avenue Safe Routes to Schools	\$ 3,582,000	\$ 3,763,339	2020-2025
YUB16075	Project Development Only	YUB	Yuba County	A- Bike & Ped	Forty-Mile Road Bike Lanes	On Forty-Mile Road between Plumas-Arboga Road and State Route 65; construct bicycles lanes and wider shoulders; install new striping and signage.	\$ 4,564,800		Post-2040
YUB15881	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Goldfields Parkway Traffic Signal	Install new traffic signal at the intersection of North Beale Road and Goldfields Parkway	\$ 300,000	\$ 347,908	2026-2030
YUB15930	Planned	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy.	Construct New Road: 2 lanes from North Beale Rd. to north of Hammonton-Smartsville Rd.	\$ 995,000	\$ 1,125,751	2020-2025
YUB15931	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy. Interchange	Construct New Interchange: Goldfields Pkwy. at Hwy. 65 / Hwy 70 connection.	\$ 66,000,000		Post-2040
YUB15929	Planned	YUB	Yuba County	B- Road & Highway Capacity	Goldfields Pkwy. Widening	Widen Road: 4 lanes (of 6 lane arterial) from Orchard S.S. to North Beale Rd.	\$ 2,100,000	\$ 3,441,095	2036-2040
YUB15934	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Griffith Ave.	Widen: 3 lanes from Hammonton-Smartsville Rd. to Linda Ave.	\$ 6,600,000		Post-2040
YUB15939	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartsville Rd. / Goldfields Pkwy.	Traffic Signalization: at Hammonton-Smartsville Rd/Goldfields Pkwy.	\$ 300,000	\$ 384,025	2026-2030
YUB15940	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartsville Rd. / Griffith Ave.	Traffic Signalization: at Hammonton-Smartsville Rd/Griffith Ave.	\$ 300,000		Post-2040

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YUB15938	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Hammonton-Smartville Rd. / Dantoni Rd.	Traffic Signalization: at Hammonton-Smartville Rd/Dantoni Ave.	\$ 300,000		Post-2040
YUB15867	Project Development Only	YUB	Yuba County	C- Maintenance & Rehabilitation	Highway 70	Widen: overpass at McGowan Pkwy. Includes: new traffic signals.	\$ 4,200,000		Post-2040
YUB16032	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Iowa City Rd. Bridge Replacement	Iowa City Rd. over Jack Slough, 0.35 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 1,980,000		2020-2025
YUB15942	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	La Porte Rd.	Widen and Realign: from Butte County to Willow Glen Rd.	\$ 3,200,000		Post-2040
YUB15944	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Links Parkway Extension to County Club Road	From Plumas Arboga Rd to Country Club Rd., construct new extension of Links Parkway.	\$ 12,000,000		Post-2040
YUB15943	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Links Pkwy.	Construct New Road: 2 lane arterial from Ella Ave. to current Links Parkway.	\$ 850,000		Post-2040
YUB15906	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Links Pkwy. / Anderson Rd.	Traffic Signalization: at Links Pkwy/Anderson Rd.	\$ 267,000		Post-2040
YUB15946	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Loma Rica Rd. Signalization	Traffic Signalization: at Hwy. 20 / Loma Rica Rd.	\$ 300,000	\$ 434,489	2031-2035
YUB15945	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Loma Rica Rd. Turn Pockets and Shoulders	Roadway Operational Improvements: Widen and construct turn pockets at various locations. Includes: shoulder widening.	\$ 2,650,000		Post-2040
YUB15949	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Marysville Rd.	Roadway Operational Improvements: Construct turn pockets and widen shoulders at various intersections from Hwy. 20 to Willow Glen Rd.	\$ 3,955,000	\$ 5,062,734	2026-2030
YUB16077	Project Development Only	YUB	Yuba County	A- Bike & Ped	Marysville Road Bicycle Lane Project	On Marysville Road between Willow Glenn Road and State Route 49; widen roadway for bicycles lanes and widen shoulders.	\$ 18,180,000		Post-2040
YUB15950	Planned	YUB	Yuba County	B- Road & Highway Capacity	McGowan Parkway	Construct 3-lane collector McGowan Parkway from Arboga Road to Union Pacific Railroad.	\$ 1,300,000	\$ 1,882,788	2031-2035
YUB15871	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	McGowan Parkway and Arboga Road Traffic Signalization	Install new Traffic Signal at the intersection of McGowan Parkway and Arboga Road.	\$ 250,000	\$ 320,021	2026-2030
YUB16065	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks. Project includes a locally funded continuous left-turn lane.	\$ 1,559,000		2020-2025
YUB15951	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	McGowan Pkwy.	Widen: 4 lanes from UPRR to Hwy. 65. Includes: turn lane, curb, gutter, sidewalk, and landscaping.	\$ 278,000		Post-2040
YUB15868	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	McGowan Pkwy. / UPRR	Rail Crossing Project: Upgrade the existing at grade intersection at the UPRR tracks.	\$ 810,000		Post-2040
YUB15886	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	N. Beale Rd. / Griffith Rd.	Traffic Signalization: at the intersection of North Beale Rd. / Griffith Rd.	\$ 215,000	\$ 275,218	2026-2030
YUB16018	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	New York House Rd Bridge Replacement	New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW & CON). Toll Credits for ENG, ROW, CON	\$ 2,568,289		2020-2025

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YUB16041	Programmed	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Phase 2	North Beale Rd., from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB16008)	\$ 3,233,138		2020-2025
YUB16029	Planned	YUB	Yuba County	A- Bike & Ped	North Beale Rd. Complete Streets Revitalization Phase 3	Construct complete streets improvements for a 9400 ft stretch on North Beale Rd. from Linda Avenue. to Griffith Ave. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008)	\$ 11,450,000	\$ 13,278,490	2026-2030
YUB15877	Programmed	YUB	Yuba County	B- Road & Highway Capacity	North Beale Road Improvements	Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk from Linda Ave to Griffith Rd.	\$ 2,000,000		2026-2030
YUB15909	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd.	Widen from 2 to 3 lane collector from UPRR to Algodon Rd.	\$ 8,700,000		Post-2040
YUB15958	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd. Ext	Plumas Arboga Rd. Extension to the new interchange at SR 65	\$ 2,675,000		Post-2040
YUB15913	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd. Rail Crossing	Rail Crossing Project: Upgrade at the Union Pacific Railroad.	\$ 815,000		Post-2040
YUB15917	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd. Signalization A	Traffic Signalization: at Plumas Arboga Rd. / Feather River Blvd.	\$ 267,000		Post-2040
YUB15915	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd. Signalization B	Traffic Signalization: at Plumas Arboga Rd. / Arboga Rd.	\$ 267,000		Post-2040
YUB15918	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Plumas Arboga Rd. Signalization C	Traffic Signalization: at Plumas Arboga Rd. / Links Pkwy.	\$ 267,000		Post-2040
YUB15916	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd. Widening A	Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd.	\$ 2,500,000		Post-2040
YUB15908	Project Development Only	YUB	Yuba County	B- Road & Highway Capacity	Plumas Arboga Rd. Widening B	Widen 2 to 3 lane collector from Arboga Rd. to UPRR.	\$ 2,000,000		Post-2040
YUB15919	Planned	YUB	Yuba County	B- Road & Highway Capacity	Plumas Lake Blvd.	Construct New Road: 4 lanes from Plumas Lake Blvd. Interchange to Plumas Arboga Rd. Includes: a structure over the RR tracks.	\$ 2,700,000	\$ 3,456,228	2026-2030
YUB16034	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Rices Crossing Rd. Bridge	Rices Crossing Rd, Over Oregon House Creek, 0.04 MI S/E Marysville Rd., replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, R/W, & CON.). Toll Credits for ENG, ROW, CON	\$ 1,118,000		2020-2025
YUB15920	Planned	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd	Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch South development.	\$ 7,500,000	\$ 9,600,634	2026-2030
YUB15923	Planned	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd. Extension A	Road Extension: 2 inner lanes of 4-lane arterial from Feather River Blvd. to Lateral 16.	\$ 2,000,000	\$ 2,560,169	2026-2030
YUB15921	Planned	YUB	Yuba County	B- Road & Highway Capacity	River Oaks Blvd. Extension B	Road Extension: 4 lanes from Broadway St. to Draper Ranch South development.	\$ 6,300,000	\$ 8,064,533	2026-2030
YUB15925	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	River Oaks Blvd. Signalization	Traffic Signalization: at River Oaks Blvd. / Broadway St.	\$ 270,000		Post-2040
YUB16080	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Road Safety Striping	Multiple roadways including Simpson Lane, Hammonton-Smartsville Road, Olivehurst Avenue, Olive Avenue, Linda Avenue, and Arboga Road: Install thermoplastic centerline and edge-line striping. (H9-03-032)	\$ 382,000		2020-2025

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YUB16033	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Spring Valley Rd. Bridge Replacement	Spring Valley Rd. over Little Dry Creek, 0.3 miles west of Marysville Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	\$ 1,777,000		2020-2025
YUB15580	Planned	YUB	Yuba County	B- Road & Highway Capacity	SR 65 Interchange at Forty Mile Road	South of Marysville, SR 65 at Forty Mile Road Interchange: modify interchange to accommodate traffic from the Yuba County Motorplex.	\$ 2,070,000	\$ 2,649,775	2026-2030
YUB16062	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Striping Safety Improvements	Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and Willow Glen Road.: Upgrade traffic markings using "audible" thermoplastic striping with cookies to provide better visibility and tactile feedback. (H8-03-019). Toll Credits for CON	\$ 1,480,000		2020-2025
YUB16076	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Texas Hill Road Operational Improvements	On Texas Hill Road - Roadway Operational Improvements: re-align curve, widen shoulders, and improve signage and striping.	\$ 850,800		Post-2040
YUB16073	Planned	YUB	Yuba County	G- System Management, Operations, and ITS	Transportation and Transit Adaptation Planning	Evaluate existing corridor vulnerability to flooding from extreme weather events, plus identify opportunities for improving drainage to mitigate for climate change, improve transit facilities, and improve water quality.	\$ 218,400	\$ 218,400	2020-2025
YUB16023	Programmed	YUB	Yuba County	C- Maintenance & Rehabilitation	Waldo Rd/Dry Creek Bridge Replacement	Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	\$ 2,939,000		2020-2025
YUB15956	Project Development Only	YUB	Yuba County	G- System Management, Operations, and ITS	Woodruff Ln.	Roadway Safety Improvements: Widen shoulders on each side of road from Hwy. 70 to Hwy. 20.	\$ 2,300,000		Post-2040