

COUNTY OF SACRAMENTO
February 2026
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2026-2027

Attachment A

County's Estimated June 30, 2026 Balance	\$0
Local Transportation Fund Income 2026-2027	\$93,000,000
Less: County Administrative Costs	-\$24,000
Less: SACOG Administrative Costs	-\$1,038,542
Balance for Allocation	<u>\$91,937,458</u>

Jurisdiction	Population _{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles _{1/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	602,760	37.56%	\$34,532,728	\$37,295	\$34,495,431	\$690,655	\$1,181,019
Citrus Heights	86,280	5.38%	\$4,943,068	\$0	\$4,943,068	\$98,861	\$0
Elk Grove	182,842	11.39%	\$10,475,202	\$0	\$10,475,202	\$209,504	\$0
Folsom	92,577	5.77%	\$5,303,830	\$0	\$5,303,830	\$106,077	\$0
Galt	26,092	1.63%	\$1,494,837	\$44,845	\$1,449,992	\$29,897	\$1,420,095
Isleton	764	0.05%	\$43,770	\$1,313	\$42,457	\$875	\$41,583
Rancho Cordova	85,451	5.32%	\$4,895,574	\$0	\$4,895,574	\$97,911	\$0
City of Sacramento	527,979	32.90%	\$30,248,449	\$0	\$30,248,449	\$604,969	\$0
TOTALS	1,604,745	100.00%	\$91,937,458	\$83,454	\$91,854,003	\$1,838,749	\$2,642,696

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$34,532,728	\$33,842,073	96.4%	\$32,623,759	\$998,686	\$1,631,188	\$29,993,884
Rancho Cordova	\$4,895,574	\$4,797,661	100%	\$4,797,661	\$146,867	\$239,883	\$4,410,911
City of Sacramento	\$30,248,449	\$29,643,480	100%	\$29,643,480	\$907,453	\$1,482,174	\$27,253,852
City of Citrus Heights	\$4,943,068	\$4,844,207	100%	\$4,844,207	\$148,292	\$242,210	\$4,453,704
City of Folsom	\$5,303,830	\$5,197,752	100%	\$5,197,752	\$159,115	\$259,888	\$4,778,750
City of Elk Grove	\$10,475,202	\$10,265,698	100%	\$10,265,698	\$314,256	\$513,285	\$9,438,157
TOTALS	\$90,398,850	\$88,590,873		\$87,372,557	\$2,674,670	\$4,368,627	\$80,329,259
PI-30%		\$1,310,588					
SacRT=70%		\$3,058,039		\$83,387,298			

Regional Transit	\$83,387,298
Paratransit	\$1,310,588
SACOG	\$2,758,125
Ped/Bike	\$1,838,749
Other Jurisdictions	\$2,642,696
Total	\$91,937,456

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2025

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

COUNTY OF SUTTER
February 2026
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2026-2027

County's Estimated June 30, 2026 Balance	\$140,038
Local Transportation Fund Income 2026-2027	5,774,403
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	-66,036
Balance for Allocation	<u><u>\$5,845,905</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Sutter County (Unincorporated)	20,146	20.09%	\$1,174,697	\$35,241	\$1,139,456
Live Oak	9,658	9.63%	\$563,150	\$16,895	\$546,256
Yuba City	70,453	70.27%	\$4,108,057	\$123,242	\$3,984,816
TOTALS	100,257	100.00%	\$5,845,905	\$175,377	\$5,670,527

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2024

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

COUNTY OF YOLO
February 2026
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County's Estimated June 30, 2026 Balance	\$2,029,950
Local Transportation Fund Income 2026-2027	13,513,317
Less: County Administrative Costs	-15,000
Less: SACOG Administrative Costs	-173,451
Balance for Allocation	<u><u>\$15,354,816</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yolo County (Unincorporated)	34,963	15.51%	\$2,381,419	\$71,444	\$2,309,976
Davis	65,423	29.02%	\$4,456,127	\$133,684	\$4,322,443
West Sacramento	55,403	24.58%	\$3,773,640	\$113,209	\$3,660,430
Winters	8,021	3.56%	\$546,331	\$16,390	\$529,941
Woodland	61,623	27.34%	\$4,197,300	\$125,919	\$4,071,381
TOTALS	225,433	100.00%	<u>\$15,354,816</u>	\$460,645	\$14,894,172

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2025

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Yolo County depending on outcome of unmet needs finding.

COUNTY OF YUBA
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Fiscal Year 2026-2027

County's Estimated June 30, 2026 Balance	\$0
Local Transportation Fund Income 2026-2027	2,095,665
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-23,400
Balance for Allocation	<u><u>\$2,071,515</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yuba County (Unincorporated)	68,294	80.32%	\$1,663,927	\$49,918	\$1,614,009
Marysville	12,717	14.96%	\$309,839	\$9,295	\$300,544
Wheatland	4,012	4.72%	\$97,749	\$2,932	\$94,817
TOTALS	85,023	100.00%	\$2,071,515	\$62,145	\$2,009,369

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2025

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

SACOG Administration & Planning

Fiscal Year 2026-2027-March			
County	Administration	Planning	Total
Sacramento	\$1,038,542	\$2,758,125	\$3,796,667
Sutter	\$66,036	\$175,377	\$241,414
Yolo	\$173,451	\$460,645	\$634,096
Yuba	\$23,400	\$62,145	\$85,546
Total	\$1,301,430	\$3,456,292	\$4,757,722