

March 2026
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: **\$4,808,995**
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR
FISCAL YEAR 2026-2027
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION	1/ POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/ ALLOCATION PUC 99314*	2/ SGR Total
SACRAMENTO COUNTY					
Unincorporated	602,760	29.91%	\$1,073,645	3/ \$14,683	\$1,088,328
Citrus Heights-SacRT	86,280	4.28%	\$153,684	4/ \$153,684	\$153,684
Elk Grove-SacRT	182,842	9.07%	\$325,682	4/ \$325,682	\$325,682
Folsom-SacRT	92,577	4.59%	\$164,900	4/ \$164,900	\$164,900
Regional-SACOG-Galt	26,092	1.29%	\$46,476	4/ \$46,476	\$46,476
Regional-SACOG-Isleton	764	0.04%	\$1,362	4/ \$1,362	\$1,362
Rancho Cordova-SacRT	85,451	4.24%	\$152,207	4/ \$152,207	\$152,207
Sacramento-SacRT	527,979	26.20%	\$940,446	4/ \$940,446	\$940,446
Sacramento Regional Transit District	NA	NA	NA	\$1,093,321	\$1,093,321
YOLO COUNTY					
Unincorporated	34,963	1.73%	\$62,277	\$36,520	\$62,277
Davis	65,423	3.25%	\$116,533	\$153,053	\$153,053
West Sacramento	55,403	2.75%	\$98,685	\$98,685	\$98,685
Winters	8,021	0.40%	\$14,287	\$14,287	\$14,287
Woodland	61,623	3.06%	\$109,764	\$109,764	\$109,764
Yolo County Transportation District	NA	NA	NA	\$57,910	\$57,910
SUTTER COUNTY					
Unincorporated	20,146	1.00%	\$35,884	5/ \$35,884	\$35,884
Live Oak	9,658	0.48%	\$17,203	5/ \$17,203	\$17,203
Yuba City	70,453	3.50%	\$125,492	5/ \$125,492	\$125,492
YUBA COUNTY					
Unincorporated	68,294	3.39%	\$121,647	5/ \$121,647	\$121,647
Marysville	12,717	0.63%	\$22,652	5/ \$22,652	\$22,652
Wheatland	4,012	0.20%	\$7,146	5/ \$7,146	\$7,146
Yuba-Sutter Transit Authority	NA	NA	NA	\$16,589	\$16,589
TOTAL	2,015,458	100.00%	\$3,589,972	6/ \$1,219,023	\$4,808,995

County of Sacramento Total	\$1,073,645	% in RT District	Transfer to SRTD	Sacramento County
Rancho Cordova Total	\$152,207	96.4%	\$1,034,994	\$38,651
Sacramento Total	\$940,446	100.0%	\$152,207	
Citrus Heights	\$153,684	100.0%	\$940,446	
Folsom	\$164,900	100.0%	\$153,684	
Elk Grove	\$325,682	100.0%	\$164,900	
Available to SRTD	\$2,771,913	100.0%	\$325,682	
Available to County of Sacramento	\$53,334	Total (99313)	\$2,771,913	
Available to Unitrans	\$153,053	99314(SacRT)	\$1,093,321	
Available to Yolo County Transit District	\$342,923			
Available to Yuba-Sutter Transit Authority	\$346,613	Total allocation-SacRT	\$3,865,234	

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2025

2. Entire amount must be used for transportation planning and mass transportation purposes.

3. 96.4% is reserved for Sacramento Regional Transit District.

5. 100% is reserved for Yuba-Sutter Transit Authority.

4. 100% is reserved for Sacramento Regional Transit District.

6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

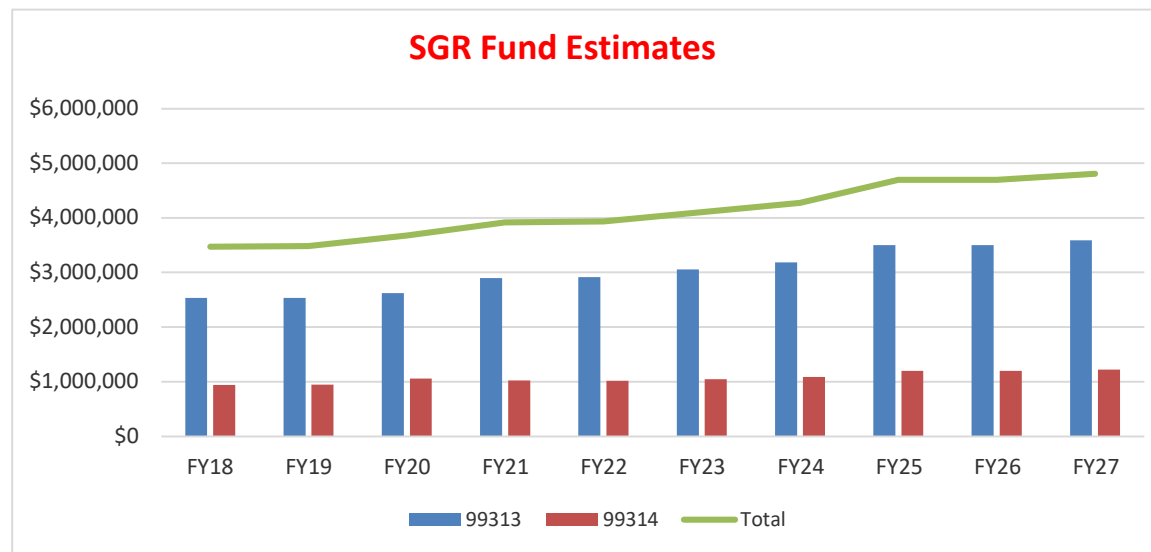
FY2026-2027 SGR ESTIMATES

ALLOCATIONS BY OPERATOR			
State of Good Repair Fund Allocations			
Fiscal Year 2026-2027 (March 2026)			
Agency	99313	99314	Total
Sacramento County	\$38,651	\$14,683	\$53,334
Sacramento Regional Transit District	\$2,771,913	\$1,093,321	\$3,865,234
City of Davis-Unitrans	\$116,533	\$36,520	\$153,053
Yolo-YCTD	\$285,013	\$57,910	\$342,923
YSTA	\$330,024	\$16,589	\$346,613
SACOG-Regional	\$47,838	\$0	\$47,838
Total	\$3,589,972	\$1,219,023	\$4,808,995

FY2026-2027 SGR ESTIMATES

Attachment A

State of Good Repair Fund Estimates										
PUC Code	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
99313	\$2,530,714	\$2,535,655	\$2,620,265	\$2,893,927	\$2,916,189	\$3,056,088	\$3,185,558	\$3,498,232	\$3,498,232	3,589,972
99314	\$942,273	\$945,328	\$1,055,066	\$1,019,703	\$1,018,082	\$1,048,619	\$1,088,531	\$1,195,411	\$1,195,410	1,219,023
Total	\$3,472,987	\$3,480,983	\$3,675,331	\$3,913,630	\$3,934,271	\$4,104,707	\$4,274,089	\$4,693,643	\$4,693,642	\$4,808,995
Change		0.23%	5.58%	6.48%	0.53%	4.33%	4.13%	9.82%	0.00%	2.46%



99313 is the regional share of funds based on the region's share of Population

99314 is the transit operators' share of funds based on their revenues as reported to the State Controller

	SGR Estimates vs Revenues							
Fiscal Year	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Estimates	3,472,987	3,480,983	3,675,331	3,913,630	3,934,271	4,104,707	4,274,089	4,693,643
Revenues	3,486,524	3,481,242	3,598,752	3,793,227	3,902,186	4,095,316	4,421,838	4,628,752
Difference	13,537	259	-76,579	-120,403	-32,085	-9,391	147,749	-64,891
% change	0.39%	0.01%	-2.08%	-3.08%	-0.82%	-0.23%	3.46%	-1.38%

