

COUNTY OF SACRAMENTO
 April 2026
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
FISCAL YEAR 2025-2026-REVISED II

FUND SOURCE	Revised-April 2026	January 2025 EST	Change
County's Estimated June 30, 2025 Balance	\$0	\$0	\$0
Local Transportation Fund Income 2025-2026	\$93,000,000	\$90,000,000	\$3,000,000
Less: County Administrative Costs	-\$22,000	-\$22,000	\$0
Less: SACOG Administrative Costs	-\$1,038,564	-\$1,005,054	-\$33,510
Balance for Apportionment	\$91,939,436	\$88,972,946	\$2,966,490

APPORTIONMENT BY JURISDICTION								SacRT AND PARATRANSIT INC. APPORTIONMENT DETAIL					
										COMMUNITY TRANSIT BREAKDOWN			
Jurisdiction	Population 1/	% of Total Population	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles 2/	Article 4 & 8 (Streets & Roads)	% in SacRT Service Area	Apportionment for SacRT	Community Transit (Total) 4/	↳ 30% Paratransit 5/	↳ 70% SacRT (Community Transit) 5/	Total Apportionment for SacRT
Sacramento County (Unincorporated and SacRT) 3/	597,614	37.85%	\$34,798,259	\$1,043,948	\$1,215,155	\$695,965	\$1,190,100	96.4%	\$32,874,612	\$1,643,731	\$493,119	\$1,150,611	\$31,375,127
City of Citrus Heights	85,554	5.42%	\$4,981,694	\$149,451	\$4,832,244	\$99,634	—	100.0%	\$4,882,060	\$244,103	\$73,231	\$170,872	\$4,659,379
City of Elk Grove	178,679	11.32%	\$10,404,238	\$312,127	\$10,092,111	\$208,085	—	100.0%	\$10,196,153	\$509,808	\$152,942	\$356,865	\$9,731,084
City of Folsom	88,023	5.57%	\$5,125,461	\$153,764	\$4,971,697	\$102,509	—	100.0%	\$5,022,952	\$251,148	\$75,344	\$175,803	\$4,793,844
City of Galt	25,785	1.63%	\$1,501,426	\$45,043	\$1,456,383	\$30,029	\$1,426,355	—	—	—	—	—	—
City of Isleton	767	0.05%	\$44,661	\$1,340	\$43,322	\$893	\$42,428	—	—	—	—	—	—
City of Rancho Cordova	82,109	5.20%	\$4,781,097	\$143,433	\$4,637,664	\$95,622	—	100.0%	\$4,685,475	\$234,274	\$70,282	\$163,992	\$4,471,760
City of Sacramento	520,407	32.96%	\$30,302,600	\$909,078	\$29,393,522	\$606,052	—	100.0%	\$29,696,548	\$1,484,827	\$445,448	\$1,039,379	\$28,342,021
TOTALS	1,578,938	100.00%	\$91,939,436	\$2,758,183	\$56,642,096	\$1,838,789	\$2,658,883	—	\$87,357,799	\$4,367,890	\$1,310,367	\$3,057,523	\$83,373,214

1/ Sources: Report E-5, Department of Finance, Demographic Research Unit, 2024

2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

3/ Sacramento County: 96.4% of population resides within SacRT. SACOG Planning (\$1,043,948) is split: \$37,582 (3.6% outside SacRT) + \$1,006,366 (96.4% within SacRT).

4/ Community Transit is calculated as 5% of the Apportionment per TDA Article 4.5.

5/ Community Transit apportionment is split 70% to SacRT and 30% to Paratransit, Inc. per TDA Article 4.5.